ৰাজেট প্ৰকাশন নং ২৩ Budget Publication No. 23



পশ্চমকর সরকার COVERNMENT OF WEST BENGAL

১৯৮৮-৮৯ সালের বরাদেদর জন্য বিস্তারিত দাবি এবং

उरतर्भिन्नके बाज्याम् तक न्नानकिनिभ

Detailed
DEMANDS FOR GRANTS
For
1988-89

and Explanatory Memorandum thereon

मानि Demands } 49 & 50

> ন্ধৰীক্ষ প্ৰিচনৰণ্য সরকারী মন্ত্ৰৰ আলিপুৰে

Superintendent, Government Frinting.

West Bengal Government Press Alleges, West Bengal

1988.

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DEMAND No. 49

C—Economic Services—(a) Agriculture and Allied Activities

Head of Account: 2403—Animal Husbandry

Voted Rs. 23,49,89,000

Charged Rs. Nil

Total Rs. 23,49,89,000

			Voted	Oharged	Fetei
		Ī	Re.	Ra.	Rs.
Green Expenditure	••		23,40,80,000	••	23,40,89,000
Deduct—Receveries	••			••	
Net Expenditure			23,49,80,000		23,49,81,000

Abstract Account

gaja (d. v. Mar.) "Milly v. "Milly v. Gazani Majaba da				Actuals, 1996-87	Budget Retimate, 1987-52	Revised Retimate, 1917-18	Dudget Estimate, 1908-59
				Rg.	R ₀ ,	R _{g.}	Re.
961 - Direction and Administration							
Non-Pjen	••	••	••	1,48,96,688	1,90,18,000	1,02,11,000	2,03,63,000
State Plan (Seventh Plan)			••	5,10,382	2,53,000	1,32,000	6,00,000
Sixth Plan (Committed)	••	••	••	4,01,788	8,87,000	8,74,000	7,15,000
		Total —061	••	1,50,00,050	1,00,30,000	2,00,17,000	2,17,38,000
101 Veterinary Services and Animal Heal	th						
Nan-Plan	••	••	••	3,00,46,377	2,00,05,000	2,94,20,000	3,12,47,000
non-Pian (Developmental)	••	••	••		4,00,000	4,00,000	4,18,000
State Plan and (Seventh Plan)				87,22,599	73,20,000	88,92,000	26,20,000
Centrally Sponsored (New Schemes)				11,40,507	22,79,000	20,45,800	24,20,000
Sixth Plan (Committed)	••	••	••	87,54,544	48,17,000	47,96,800	50,55,000
Controlly-Spensored (Committed)	طي. ••	••	••			.,	
Contral Sector (Committed)	••	••	••				
		Total—101	;	4,66,73,027	4,35,12,000	4,54,13,000	4,77,91,800

ABSTRACT ACCOUNT—could.

				Actuals. 1980-87	Budget Estimate, 1987-88	Revised Retimate, 1967-88	Budget Betimete, 1908-89
			ļ	Ra.	Ra.	Rø.	Ra.
Abstract Account—conid.							
02 -Ontils and Buffale Development				4,53,10,710	4,30,79,000	4,03,83,060	4,28,03,000
Non-Plan	••		••		4,00,10,000	4103,00,000	
			••	" 1, 22 ,11,101	1,42,25,000	1,36,52,009	1,34,98,000
State Pinn (Seventh Pian)				4,07,504	15,15,000	15,15,000	22,80,000
Centrally Spensored (New Schames)				400,001			
Central Sector (New Schemas)	-			87,93,146	1,11,13,000	1,11,53,000	1,18,19 000
Sixth Plan (Committed)	••	••	••		_		.,,
Centrally Sponsored (Committed)	••	••	••				
		Tojai—102	••	6,56,92,951	7,08,32,000	6,67,03,000	7,04,00 000
			••		••		••
1 03—Punitry Development—						4.16	
Nan-Plan	••	••	• •	2,27,33,425	1,65,06,000	1,86,59,00.0	1,78,60,000
Non-Plan (Developmental)		••	• •				••
State Pinn (Seventh Pinn)				4,46,915	6,00,060	8,00,060	2,75,000
Centrally Sponsored (New Schame)							
Sentral Sector (New Scheme)						76, 0 ()	2,00,000
wixth Plan (Committed)	••	••		6,61,286	9,40,000	9,53,0(-)	10,12,000
Centrally-Sponsored (Committed)	••	••	•				
		Total—193		2,38,41,626	1,50,46,000	1,82,87,000	1,91,47,000
104—Sheep and Weel Development—							
Nan-Pien	••	••	••	7,16,900	7,92,000	8,03,000	8,51,000
State Pien (Seventh Pinn)				3,00,,000	2,20,000	2,20,000	2,25,000
Sixth Pian (Committed)	••	**	••	1,25,578	1,42,000	1,43,060	1,51,000
Omitrally-Sponsored (Committed)	••	••	••				
		Teles—194	••	11,41,478	11,54,000	11,66,060	12,27,000
105—Piggery Development—							
Hon-Plan	-	-	••	24,04,690	29,87,000	28,18,000	27,75,000
State Fian (Seventh Plan)					2,00,000	1,08,060	50,000
glath Plan (Committed)	-	9.0	••	40,848	1,26,000	1,28,000	1,35,00
Centrally-Sponsored (Committed)	••	**	••				
٠,		Total—105		24,45,344	29,13,900	28,54,000	29,60,000

ABSTRACT ACCOUNT-contd.

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				Rs.	Ks.	Ra.	ile.
Abstract Account—contd.							
06 - Other Livestock Development-							
Nen-Plan	••		••	35,32,982	32,29,000	33,93,000	35,01,00
State Plan (Seventh Plan)					1,00,000	1,00,000	10,00
Contrall Sponsored (New Schome)			••				
gizth Plan (Committed)	••	••					
Gentrally-Sponsored (Committed)							
Contrat sector (Committed)	••	••	••			•••	
		Talai100	ı	35,32,982	33,29,000	34,03,000	38,11,66
07Fodder and Food Development							
Non-Pien	••			1,89,49,270	2,09,32,000	2,14,13,000	2,28,95,00
State Plan (Seventh Plan)				7,27,344	11,00,000	9,00,000	9,10,00
Centrally Sponsored (New Schombs)				.,			
gixth Plan (Committed)	••			7,99,607	0,24,000	0,30,000	6,89,00
Controlly-Sponsored (Committed)	••	••	••				
		Total10	7	2,03,66,221	2,25,56,000	2,28,43,060	2,42,74,00
			••				
CA- Extension and Training—							
Non-Plan	••	••	••	6,08,123	5,32,000	5,42,000	5,75,00
State Plan (Seventh Plan)	••	••		3,37,248	4,00,000	3,00,000	5,40,000
Centrally Sponsored (New Schemes)		••					• • •
Sixth; Plan (Committed)	••	••		1,38,740	2,17,000	2,20,000	2,32,00
Centrally Spontored (Committed)	••	••		·			
	Total—10	•	••	10,84,111	11,49,000	10,62,000	12,48,000
L3Administrative investigation and Statis	čios—						
Non-Plan		••			••		••
State Plan (Seventh Plan)				3,03,572	2,50,000	1,00,000	3,50,000
Centrally Sponsored (New Schemes)		••			1,50,000	1,50,000	1,50,000
Sixth Pinn (Committed)		••		4,05,438	6,37,000	6,45,000	6,84,000
Centrally Sponsored (Cammitted)	••	••	••	••			
	Total—1	13	••	7,68,908	10,37,000	9,55,000	11,84,000

ABSTRACT ACCOUNT—concld.

Adja. a. da. da			1		1	1
			Actuals, 1986 87	Budget Estimate, 1987.88	Revised Estimate, 1987-88	Budget Estimate 1988-89
			Rs.	Jta.	Rs.	Rs.
Abstract Account—concid.						
788—Tribai Arens Sub-Pian—				1	ł	
State Pirn (Seventh Plan) Sixth Plan (Committed)			9,44,690	4,09,000	4,17,000	4,42,000
	Total796		9,44,690	4,09,000	4,17,600	4,42,000
797—Transfer to /trom Reserve Funds	••		•••			
	ľotel –797					
900 Other Expenditure-			44 54 55			
Non-Plan State Plan (Seventh Plan)	• •	••	11,31,987 35,31,668	79,19,000	1,08,85,000 70,21,000	1,75,04,000 98,70,000
Centrally Sponsored (New Scheme) Sixth Plan (Committed)	::	::	1,28,75,275	1,37,65,066	8,20,000	1,35,93,000
	Total—800		1,75,38,930	3,01,94,000	3,95,26,009	4,09,87,000
Gra	nd Total -Gro	016	19,98,18,826	21,51,69,000	21,39,48,000	23,49,89,000
	Voted		19,98,18,826	21,51,89,000	21,39,48,000	23,49,89,000
	{ Charged	ı				
ae¤=Flan •. •	\{\begin{aligned} \text{Voted} \\ \text{Oharge} \end{aligned}		14,11,30,158	14,43,89,000	14,50,97,000	15,99,74,000
Gon-Pian (Davelopmental) Litate Pian (Seventh Pian) Centrally Sponsored (New Scheme) Gentral gector (New Scheme)	Contrige	•	2,59,90,919 15,57,011	4,00,000 3,31,58,009 39,35,000	4,00,006 3,20,85,000 37,10,000 75,000	4,19,000 3,59,88,000 48,50,000 2,00,000
SIXth Plan (Committed) Centrally-Sponsored (Committed) Central Sector (Committed)	••	::	3,20,45,738	3,32,77,000	3,25,79,000	3,45,41,000
	√ Voted ≺					
	\ Charged	1				
Deduct-Recover	ies $\begin{cases} Vol31 \\ Ohnryed \end{cases}$	٠.				
Gra	nd Total - Net		19,93,10,826	21,51,69,000	21,39,46,000	23,49,89,00
	(Voted		19,93,18,826	21,51,69,000	21,39,48,000	23,49,89.00
	Charges	ı				
atal Expenditure (Nel) under the Major head:—240	3 Allimai Hu	stan-				
dry Excluding Tribal Areas Sub-Plan from	Yoted	••	19,98,18,826	21,51,69,666	21,39,46,000	23,49,89,00
1983-84 and Buildings (as thown above)	(Charged					
Brildings (as shown especalety)	Voted	••		7,000	7,000	7,00
	Charged	••				
Tribal Areas Sub-Plan	Voted	••	11,01,387	31,22,000	27,05,000	32,20,00
(a shown seperatel) Net lotai—2403 - Animal Husbandry (tachyding Tribal Areas Sub-Plan a	(Charged	••	26,09,29,193	91 89 88 000	21,66,58,000	
Buildings)			40,00,25,193	~ 110x1201000	41,04,04,000	23,82,18,00
	Voted Oharped	••	20,09,20,193	21,82,98,000	21,06,58,000	23,92,18,000

DETAILED ACCOUNT No. 240300001-DIRECTION AND ADMINISTRATION

					Actuals. 1986 87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
001—Direction a	ad Admini	Mratio				i		
	Non-Plan				Rt.	Rs.	Re.	Rs.
I. Animal Husbandry—					<u> </u>			ļ
Seleries—								
Pay			••		8,22,136	6,48,000	8,63,000	9,35,00
Dearness allowance	••	••	••	••	7,90,954	5,82,000	8,96,000	9,50,00
House rent and other al			••	••	1,40,162	1,80,000	1,80,000	1,91,00
Ex gratia grant	••			••	16,250	!	20,000	
		т	otal—Salaries		17,69,502	14,10,000	19,59,000	20,77,000
Fravel expenses	••	••	••	••	33,657	1,30,000	1,30,000	1,38,000
Office experience	••	••	••	••	5,54,752	15,11,000	9,82,000	00,41,000
Hents, rates and taxes	••	••	••		250	1,000	1,000	1,000
Other charges	••	••	••	••	30,286	8,96,000	8,96,000	0,50,000
			Total—1		23,88,447	30,48,000	59,68,000	42,07,000
2. Votermary Services-								
Salaries—						D 2_1		
Pay	••	••	••	••	22,25,063	22,23,000	22,26,000	24,22,00
Dearness allowance	••	••	••	••	19,60,000	17,46,000	22,45,000	23,81,000
House-rent and other all	lowanoos	••	••	••	4,09,886	3,49,000	3,49,000	3,70,000
Ex gratia grant	••	••	••	••	40,050		50,000	••
		Т	otal—Salarjes	••	46,53,089	43,18,000	48,80,000	51,73,00
Wages				į	10,695	1,000	1,000	1,000
Travel expenses Office expenses	••	::	••	::	2,28,230 7,57,606	1,69,000 9,90,000	1,69,000 7,98,000	1,70,000 8,46,000
Rents, rates and taxes Motor Vehicles	::	••	••	::	1,30,778 6,512	1,65,000	1,38,000	1,46,000
Other oharges	••	**	••		3,10,693	6,11,000	3,27,000	3,47,000
			Total—2		60,07,603	62,54,000	63,13,000	66,92,000
. Expenditure under W. F. 1 tion and Resettlement—		Admi	inistration-Pro	duo-				
Salaries				1				
Pay	••	••	••					••
Desrness allowance	••	••	••	}				••
House-rent and other all	OWADOM	••	••					••
Ex gratia grant	••	••	••				}	••
		Total	al—Salaries				••	••
Travel expenses	••		••					
Обее ехрепее	••	••	••					••
Rents, rates and taxes	••	••	••	,.				••
Other sharges	••	••	••		1			••
			Total-3	ŀ			 {-	

DETAILED ACCOUNT No. 240300001-DIRECTION AND ADMINISTRATION-contd.

					Actuals, 1966-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	Rs.	Ra.	Rs.
001 Direction and	-testal	dration	Combil					
4, 3, 3, 3, 3, 4,	Plan—C							i
4. Common Services at Harin	gh ata -K	alvani	Complex under	tbe				
Directorate of Animal He	ispengly							
Salarios— Pay		••	••		17,46,923	22,32,000	20,32,000	22,75,000
						20,01,000		
Dearness allowance	••	••	••	••	10,94,015	20,01,000	22,65,000	24,00,000
House-rent and other allo	W&LOSE	••	••	••	3,61,706	4,24,000	4,20,000	4,45,000
Ex gratia grant	-		••	••	94,600		1,14,000	
			Total—Salaries		41,97,244	47,17,000	48,31,000	51,20,000
								*
Wages	-	-		-				
Fravel expenses	-	-	-		5,156	5,000	8,000	8,000
Office expenses	-	-		-	88,838	25,000	95,000	1,00,000
Rents, rates and texes	-		-	-				••
Machinery and equipment		••	**	••		7,000	7,000	7,000
Materiate and supplies	••	••	••	••	2,72,670	9,66,906	3,00,000	3,18,000
Motor Vehicles	-	-		••		50,000	50,000	53,000
Major/Minor works	-	-	•••	_		3,25,000	3,25,000	3,45,000
Maintenance	_	-	•	-		1,35,000	1,35,000	1,43,000
Land and Buildings	-	••	••	••		••		••
Other sharges	-	••	••	••	18,46,730	25,83,000	31,79,000	38,70,960
			Total—4	***	64,10,638	88,16,000	89,30,000	94,64,000
		Total-	-001-Non-Flan	••	1,48,96,688	1,90,18,000	1,92,11,000	2,03,63,000

DETAILED ACCOUNT No. 240300001-DIRECTION AND ADMINISTRATION-contd.

						Actuals, 1986-87	Budget, Estimate, 1987-88	Revised, Estimate, 1987-88	Budget, Estimate 1988-89
	001—Direction a	nd Admiral	leteration as			Re.	Re.	Re.	Ra.
				7746.					
ı.	State Plan (Se Establishment of Monitoring different subject matter of quarters and Regional offi	g and plan f the bran	uning cell, a tches of Dir	ectorate	ning of Head				
	Salaries—	oes, publi	only wing						
	Pay			••	٠,	16,074	18,000	18,000	3,00
	Dearness allowance		••	••		15,306	10,000	10,000	4,00
	House-rent and other al	lower none		••		4,158	5,000	5,000	1,00
		HO M ST TOOS	••		• •				•
	Ex gratia grant	••	••	••		•••			•••
			Total—S	alarıes		35,538	33,000	33,000	8,00
	Wages	••	••]				
	m	••	••	••	}	1,549	8,000	8,000	1,00
	040		••	••			7,000	7,000	1,00
	5		••						10
	Grants-in-aid/contribution	.	••]		l		•••
	Minor/Minor Works		••						•
	Maintenance	••							910
	Mar al amora	••				450	5,000	5,000	•
		••	Total—1			37,537	53,000	53,000	10,00
	n				ŀ				
	Strengthening of the field ad torate-	muniber.	on or the A	oraniary	Direc-				
	Salarios—				İ			ł	
	Pay	••	••	••	•• }	1,96,732	10,000		40,00
		•	••	••	••	1,64,084	5,000		60,00
	House-rent and other all	6Wancos	••	••	••	39,390	5,000	Ì	20,00
	Ex gratia grant		••	••	-	2,300			
			Total—Se	laries		4,02,506	20,000		1,20,00
	Wages	•	••	••	[0-0
	Travel expenses			••		5,499	3,000		60,000
	Office expenses .			••		18,771	1,000		30,000
	Rents, rates and taxes .	•					1,000	·	30,000
	Grants-in-aid/contribution					80			8-0
	Major/Minor Works .	•	••			••			***
	Materials and supplies .			••					20,00
				••		1,088	25,000	20,000	40,000
	Other charges .	•	- •						

DETAILED ACCOUNT No. 2-0300001 - DIRECTION AND ADMINISTRATION -- contd.

					Actuals, 1986-87	Budget, Estimate, 1987-88	Rovised, Estimate, 1987-88	Budget, Estimate, 1988-89
					Re.	Rs.	Ru.	Ra.
6/1-Direction and Ad	Iministratio	n - O	inid.					
State Plan (Seventh	Plan)cont	d.						
8. Strongthoning of the exists	ig Publicity	Wing	of the Director	rate				
Salaries-								
Pay			••		12,938	10,000		25,00
Dearmes allowands House-rent and other.	all arrantest	•	•	••	10,624 1,887	5,000 5,000	• • •	30,00 10,00
Ex gradus grant	rt) () W W (I C C R	.:	::		250		:	••
			Total—Sala	L104	25,699	20,000		65,000
Travel expenses Office expenses	••	:	••	• •	10,398 324	1,000 1,000	::	5,000 3,000
Machinery and equipmen		• •	:.	••	021			••
Ronts, rates and taxes Motor Vehicles	::	• •			::	::	.:	
Materials and supplies	••		••	••			::	
Maintenance Other charges	::	::	:	::	8,500	28,000	10,000	77,000
			Total - 3		14,921	50,000	40,000	1,50,000
Draines allowance Honse-rent and other Ex-gratus grant	aliowances	::	::	::	::	5,000 5,000		35,000 20,000
		Tol	al-Salaries	••		20,000		80,000
Wagos								
Travel expenses	•••	••	• •		. 1	1,000	. 1	5,000
Office e quinses						1,000	1	5,000
Rent, rates and taxes		••	••		!	••	- ::	
Machinery and Equipmed Materia's and supplies	nt 	• •	••	::	::	::	::	••
Motor Vehicles .	••	••	••					••
Maintenance Adversioning Sacs and Pul	limty avver		::			::	- ::	• •
Other charges	··		::			28,000	10,000	60,000
			Total—4			50,000	10,000	1,50,000
			1					
5. Strengthening of the Purch	ase Section (of the	υ(e,				!	
Salarie					::		1	A =
Pay Dournes nilowances	••	• •	••	::	i	10,000 j 5, 0 00 j	1	8,000 7,000
House Rent and Other				••		5,000		5,000
Fu-gratia Grant	••	••	Total—Sala	ries		20,000		20,000
Travel Expenses								,
Office E spe most	••	• •	••		::		4,000	
Read Rate and Taxes Other charges	••	••	• •			30,000		20 000
eventa muelikas	••	••	Total—5			50,000	5,000	30,000
				•••			9,000	50,000
Total-061-8tate Plan (Sev	onth Plan)	••	• •		5,10,382	2,53,000	1,32,000	6,60,00

DETAILED ACCOUNT No. 240300001—DIRECTION AND ADMINISTRATION—contd

						Actuals, 1966-87.	Budget Estimato, 1987-88.	Revised Estimate, 1987 88	Budget Estimate, 1988-80
						Ra	Ra	lta.	Ra.
	001 Direction	and Admi	nistratjon	.—centd.					
	Simh .	Plan (Oon	mitted.)						
Stron	ngthening of administr	ative mad	ninery-				}		
Se	ularieu—							İ	
	l'ay	••	••	••	••				
	Dearness allowance		••	••	••	,			
	House-rent and other	er allowan	008	••				ł	
	Ex gratia grant	810	***	••					
			Total-	Salaries			••		
	Wages			••					
	Travel expenses	••	••	••			Į		
	Office expenses		••	••			1	}	
	heats, rates and tax						1		
	Grants-in-aid/Contr		••	••	••				540
	Major/Minor Works		••	••	••				
	Manitonance		••	••	••				••
		••	••	••	••				
	Other charges	••	••	••	••				
				Total—1	••		<u> </u>		
	gthening of different		natter of	the branche	m of				
	mai Husbandry Directe	orale							
•	Poy	••	••	••		33,112	70,000	54,000	59,00
	Dearm se allowance		••	••		29,938	41,000	57,000	60,00
	ilouse-rent and oth	er allowan	D 06	••		4,762	10,000	10,000	11,00
	Ex-gratia grant			•••				2.000	••
			Total-	Salaries		68,032	1,21,000	1,23,000	1,30,0
				••		••		••	••
	Wages	••	••	•••					11,00
	esanet vo	••	••			4,064	15,000	10,000	
					••	4,064 11,747	10,000	10,000 15 000	
	Travel oxpensor	••	••	••					
	Travel expenses		••	••		11,747	10,000	£5 000	10,0
	Travel expenses Office expenses Rents, rates and tax	res ibutions	••	••		11,747	10,000	15 000 ••	16,0
	Travel expenses Office expenses Rents, rates and tax Grants-in-aid/Contr	res ibutions	••	••	••	11,7 4 7 	10,000 ••	15 000 i	10,00
	Travel expenses Office expenses Rents, rates and tax Grants-in-aid/Contr Major/Minor Works	res ibutions		••	••	11,747 	10,000 	15 000 ·	10,00

DETAILED ACCOUNT No. 240300001—DIRECTION AND ADMINISTRATION—contd.

Directerate Heaquarters Salustes	Menitoring and Planning Cell at the Animal Husbandry Directorate Heaquarters—	Budget Ratimate, 1988-89	Revised Estimate, 1987-88	Budget Estimate, 1987-88	Actuals, 1986-87						
Silvesteries Heaquarters— Fay Dearness allowances House-reart and other allowances Excyretia grant Total—Salaries Travel expanses Office expanses Machinery and equipments Headen, release and taxes Motor Volutions Mintenance Other charges Total—3 Strengthening of Publicity Wing of the Directorate of Animal Hubbandry as Headquarters— Salaries— Fay Dearness allowance House-reart and other allowances Lingwish grant Total—Salaries Total—Salaries Total—Salaries Avertising Salee & Publicity expenses Afterisis and supplies Maintenance of Drought Prose Area Programme— Animal Hubbandry Salaries Dearness Allowance House Reat and other allowances Excyretial grant Total—4 Maintenance of Drought Prose Area Programme— Animal Hubbandry Salaries Total—4 Maintenance of Drought Prose Area Programme— Animal Hubbandry Salaries Total—4 Maintenance of Drought Prose Area Programme— Animal Hubbandry Salaries Total—4 Maintenance of Drought Prose Area Programme— Animal Hubbandry Salaries Total—4 Maintenance of Drought Prose Area Programme— Animal Hubbandry Salaries Total—4 Maintenance of Drought Prose Area Programme— Animal Hubbandry Salaries Total—4 Maintenance of Drought Prose Area Programme— Animal Hubbandry Salaries Total—4 Maintenance of Drought Prose Area Programme— Animal Hubbandry Salaries Total—4 Maintenance of Drought Prose Area Programme— Animal Hubbandry Salaries Total—4 Maintenance of Drought Prose Area Programme— Animal Hubbandry Salaries Total—5,7,7,9,000 1,7,7,000 2,7,7,7,9,000 2,7,7,9,000 1,7,	Salaytes— Pay Checkers allowance House-read and other allowances Ex-gratia grant Total—Salarles Travel expanses Motor Vehicles Grants—Salarles Total—Salarles Fay Depress allowance House-rest and other allowances Ex-gratia grant Total—Salarles Tota	Rs.	Rs.	Ra,	lis.		Contd.				
Pay Ocarross allowances House-vant and obtar allowances Total—Salaries	Pay Dearness allowance Ex-gratia grant Total—Salarice Total—Salarice Total—Salarice Total—Salarice Total—Salarice Total—Salarice Machinery and equipments Machinery and equipments Machinery and equipments Machinery and fuxes Mictor Volvioles Granules-in-di/Contributions Maintenance Total—3 Strengthening of Publicity Wing of the Directorate of Animal Husbandry at Heedquarters Salaries— Pay Dearness allowance House-rent and other allowances Ex-gratia grant Total—Salaries Wages Travel expenses Office expenses Machinery & Equipment Matorials and supplies Motor Volvioles Maintenance Advertising Sales & Publicity expenses Other charges Total—4 Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Pay Dearness Allowance House Rent and other allowances Total—2 2,83,900 1,27,000 1,27,					bandry	imal Husbe	t the A	ell et th	Menitoring and Planning C Directorate Heaquarters	•
Dear-ness allowances Re-gratia grant Total—Salaries Total—Salaries Travel expenses Office expenses Reals, rates and taxes Moistor Volicies Rombe-fr-edig from the Directorate of Animal Hubbandry at Headquarters— Salaries— Fay Dear-ness allowance Rombe, rates and taxes Rombe-fr-edig from the Directorate of Animal Hubbandry at Headquarters— Salaries— Fay Dear-ness allowance Rombe, rates and other allowances Rombe, rates and taxes Rombe, rates and rates Rombe, rates and rates Rombe, rates and rates Rombe, rates Rombe, rates and rates Rombe, rates Rombe, rates and rates Rombe, rates Romb	Dearmess allowances Ex-gratia grant Total—Salaries Travel expenses Machine release addiments Machine release addiments Machine release addiments Machine release addiments Mashine release addiments Total—3 Strengthening of Publicity Wing of the Directorate of Animal Husbandry at Heedquarters— Salaries— Pay Dearness allowance House rent and other allowances Ex-gratia grant Total—Salaries Wages Travel expenses Office expenses Machinery & Equipment Materials and applies Maintenance Machinery & Equipment Materials and applies Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Pay Dearness Allowance Louis Reat and other allowances Total—4 Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Pay 1,33,701 1,243,000 2,00,000 6,000 Ex-gratia Total 2,26,359 4,40,000 4,45,000 Wages Wages Noor Vehicles Total 2,26,359 4,40,000 8,000 8,000 Nages		ļ							laries—	8
Dear-sea allowance Regressis grant Total—Salaries Total—Salaries Cities expenses Cities expenses Cities expenses Cities expenses Cities expenses Reach, rates and taxes Motor Voliolate Romental Husbandry Salaries Total—Salaries Total—	Dearmes allowances Ex-gratia grant Total—Salarics Travel expenses General equipments Maintenance Other charges Total—3 Strangthening of Publicity Wing of the Directorate of Animal Husbandry at Headquarters— Salarics— Fay Dearmess allowance House-rent and other allowances Ex-gratia grant Total—Salarics Wages Travel expenses Office expenses Rente, rates and taxes Maintenance of Drought Prose Area Programme— Animal Husbandry Salarics Total—4 Maintenance of Drought Prose Area Programme— Animal Husbandry Salarics Pay Dearmess Allowance House-rent and other allowances Total—4 Maintenance of Drought Prose Area Programme— Animal Husbandry Salarics Pay Dearmess Allowance House Reat and other allowances Total—4 Maintenance of Drought Prose Area Programme— Animal Husbandry Salarics Pay Dearmess Allowance House Reat and other allowances Total—2,80,606 3,700 3,000 3,000 3,000 4,45,000 8,000 Wages		- 1		1					Pav	
Ex-gratia grant Total—Salaries Office expenses Machinery and equipments Meaning rates and taxes Microc Volisian Other charges Total—3 Strangthening of Publicity Wing of the Directorate of Animal Husbandry at Headquarters— Salaries— Ty Py House-mail and other allowances Ex-gratia grant Total—Salaries Wages Travel expenses Office expenses Rente, rates and taxes Machinery & Equipment Materials and applies Motor Volisian Maintenance of Drought Prone Area Programme— Animal Husbandry Salaries Py Other charges Total—4 Maintenance of Drought Prone Area Programme— Animal Husbandry Salaries Py House Rent and other allowances Total—4 Maintenance of Drought Prone Area Programme— Animal Husbandry Salaries Py Total—5 Total—5 Total—5 Total—5 Total—1,771 2,43,000 1,67,000 2,00	Travel expenses Office expenses Machinery and equipments Hanks, release and taxes Motor Vehicles Machinery & Headquarters Total—Salaries Fay Total—Salaries Total—Salaries Total—Salaries Fay Dearness allowance House-rest and other allowances Ex-gratia and supplies Maintenance Other charges Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries Travel expenses Office expenses Rente, rates and taxes Machinery & Equipment Materials and supplies Maintenance Advertising Sales & Publicity expenses Other charges Total—4 Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Pay Dearness Allowance House Reat and other allowances Ex-gratia Total 2.86,060 1.44,000 2.01,000 63,000 Ex-gratia Total 2.86,359 4.40,000 4,45,000 Wages				1			••	••	Dearness allowance	
Travel expenses Office expenses Machinery and equipments Reals, rates and taxes Motor Volioles Grants-in-aid/Contributions Maintenance Cities sharpes Total—3 Strengthening of Publicity Wing of the Directorate of Animal Rubbandry at Headquarters— Salaries— Pay Dearness allowance House-rout and other allowances Ex-graits grant Total—Salaries Wages — Travel expenses Office expenses Machinery & Equipment . Maintenance of Drought Prone Area Programme— Animal Husbandry Salaries Maintenance of Drought Prone Area Programme— Animal Husbandry Salaries Total—4 Maintenance of Drought Prone Area Programme— Animal Husbandry Salaries Total—4 Maintenance of Drought Prone Area Programme— Animal Husbandry Salaries Total—4 Maintenance of Drought Prone Area Programme— Animal Husbandry Salaries Total—4 Total—5,000 1,000 2,00,000 5,000 Ex-gratin Total 2,36,350 4,40,000 4,45,000 6,000 Ex-gratin Total 2,36,350 4,40,000 4,45,000 6,000 Ex-gratin Total 2,36,350 4,40,000 1,100 11,000 11,000 Ex-gratin and Supplies 0,000 0,000 12,000 Extends Rates and Taxes 0,4,51 6,000 10,000 11,000 Materials and Supplies 0,000 1,000 11,000 11,000 Ex-gratin and Supplies 0,000 0,000 6,58,400 Total—5,17,860 6,21,000 6,000 5,58,400 Total—5,17,860 6,21,000 6,58,400 Total—5,17,860 6,21,000 6,58,400 Total—5,17,860 6,21,000 6,58,400 Total—5,17,860 6,21,000 6,000 6,58,400 Total—501—8/xth Pien (cemmitted) Total—5,17,860 6,21,000 6,000 6,58,400 Total—501—8/xth Pien (cemmitted) Total—6,17,860 6,21,000 6,000 6,58,400 Total—5,17,860 6,21,000 6,58,400 Total—6,17,860 6,17,860 6,17,860 6,17,860 6,18,000 6,	Travel expenses Office expenses Machinery and equipments Hacklinery Total—3 Strangthening of Publicity Wing of the Directorate of Animal Husbandry at Headquarters— Fay Dearness allowance House-rent and other allowances Hacklinery Total—Salaries Total—Salaries Total—Salaries Machinery & Equipment Materials and supplies Motor Vehicles Maintenance Advertising Sales & Publicity expenses Other charges Total—4 Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Dearness Allowance House Reat and other allowances Total 2.86,369 4.46,000 4.45,000 Wages Total 2.86,339 4.40,000 4.45,000 Wages										
The expenses Office expenses Office expenses Activities Grants-fa-sid/Contributions Motor Volishes Grants-fa-sid/Contributions Mushanase Office charges Total—3 Strengthening of Publicity Wing of the Directorate of Animal Husbandry at Headquarters— Falaries— Pay Dearness allowance House-review and other allowances Ex-gratia grant Total—Salaries Travel expenses Office expenses Office capenses Machinery & Equipment Materials and supplies Motor Volides Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Dearness Allowance House Rent and other allowances Ex-gratia Total—4 Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Dearness Allowance House Rent and other allowances Total—2, 28, 359 Total—2, 33, 700 53, 700 53, 700 53, 700 54, 700 75, 800 76, 700 76, 700 76, 700 77, 78, 77, 800 77, 78, 77, 800 78, 800 78, 800 78, 800 78, 800 78, 800	Travel expenses Office expenses Machinery and equipments Rents, release and taxes Motor Volicles Total—3 Strengthening of Publicity Wing of the Directorate of Animal Husbandry at Headquarters— Salaries— Pay Dearness allowance House-rent and other allowances Ex-gratia grant Total—Salaries Wages Travel expenses Office expenses Machinery & Equipment . Materials and supplies Motor Vehicles Maintenance Advertising Sales & Publicity expenses Other charges Total—4 Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Pay Dearness Allowance House-rent and other allowances Ex-gratia Total—4 Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Pay Dearness Allowance House Rent and other allowances Ex-gratia Total 2,80,359 4,40,000 1,87,000 Ex-gratia Total 2,80,359 4,40,000 4,45,000 Wages					**	••	••	••	15T-Rimme frant	
Office expenses Machinery and equipments Reams, rakes and staxes Motolar folioles Crante-in-sid/Contributions Haubkardy at Headquarters Fotal—3 Strengthening of Publicity Wing of the Directorate of Animal Husbandry at Headquarters Fay Dearness allowance House-ment and other allowances Ex-gratia grant Total—Salaries Wages Rents, rakes and taxes Machinery & Equipment Materials and supplies Motor Vehicles Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Pay Dearness Allowance House-ment and other allowances Total—4 Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Pay Dearness Allowance House Rent and other allowances Total—2,80,359 4,40,000 4,45,000 5,000 6,000 6,000 Materials and Supplies Total—5,451,760 5,26,000 6,000 6,451,600 7,154, Total—5,17,885 6,57,000 5,26,000 7,154, Total—5 Total—5,17,885 6,57,000 5,26,000 7,154, Total—5 Total—5 Total—5,17,000 5,26,000 5,26,000 7,154, Total—5 Total—5 Total—6,17,000 5,26,000 5,26,000 7,154, Total—5 Total—5 Total—6,17,000 5,26,000 5,26,000 7,154, Total—5 Total—6,17,000 5,26,000 7,154, Total—6,17,000 7,154, Total—7,174, T	Machinery and equipments Renks, rates and taxes Motor Vehicles Grante-in-sid/Contributions Maintenance Other charges Total—3 Strengthening of Publicity Wing of the Directorate of Animal Husbandry at Headquarters— Salaries— Pay Dearness allowance Ex-gratia grant Total—Salaries Total—Salaries Wages Travel expenses Office expenses Machinery & Equipment Matorials and supplies Motor Vehicles Maintenance Advertising Sales & Publicity expenses Other charges Total—4 Maintenance of Drought Prose Area Programs— Animal Husbandry Salaries Pay Dearness Allowance House Rent and other allowances Ex-gratia Total 2,36,359 4,40,000 1,87,000 1,27,00					ries	Total-Salari				
Office expenses Machinery and equipments Reach, rakes and taxes Molor Volioles Total—3 Total—3 Strengthening of Publicity Wing of the Directorate of Animal Husbandry at Headquarters— Flagranese allowance House-man and other allowances Engratia grant Total—Salarnes Wages Travel expenses Machinery & Equipment Materials and supples Motor Vehicles Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Pay Dearross Allowance Pay Dearross Allowance Pay Dearross Allowance Pay Dearross Allowance Pay Dearross Allowance Pay Rages Total—4 Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Pay Total—2,80,800 1,47,000 2,00,000 2,13, Mages Travel expenses Total—2,80,350 4,40,000 4,45,000 60,000 60, Marges Travel expenses Office expenses Total—2,80,350 30,000 30,000 22,13, Mages Travel expense 1,00,00 1,10,000 1,10,000 12, Mages Travel expense 9,00,00 30,000 30,000 32,000 Materials and Supplies Materials and Supplies Total—5 3,47,005 5,28,000 5,28,000 17,15, Total—5 3,77,045 5,21,000 5,28,000 5,28,000 17,15, Total—5 3,77,045 5,21,000 5,28,000 5,28,000 17,15, Total—5 3,77,045 5,21,000 5,28,000 5,28,000 17,15, Total—5 3,77,045 5,21,000 5,28,000 5,28,000 7,15,500 1,000 17,15,000 1,000 11,10	Office expenses Machinery and equipments Renks, rates and taxes Motor Volioles Grante-in-sid/Contributions Maintenance Other charges Total—3 Strengthening of Publicity Wing of the Directorate of Animal Husbandry at Headquarters— Salaries— Pay Dearness allowance Ex-gratia grant Total—Salaries Total—Salaries Wages Travel expenses Office expenses Rents, rates and taxes Machinery & Equipment Materials and supplies Motor Vehicles Maintenance Advertising Sales & Publicity expenses Other charges Total—4 Maintenance of Drought Prose Area Programs— Animal Husbandry Salaries Pay Dearness Allowance House Rent and other allowances Ex-gratia Total 2,36,359 4,40,000 4,45,000 Wages Dot 7 8,000 8,000 Wages									ma_u_1	
Machinery and equipments Rents, relate and taxes Motor Vehicles Contested and taxes Contested and ta	Machinery and equipments Rents, rates and taxes Motor Vehicles Ministenance Other charges Total—3 Strangthening of Publicity Wing of the Directorate of Animal Husbandry at Headquarters— Salaries— Pay Dearness allowance House-rent and other allowances Ex-gratia grant Total—Salaries Total—Salaries Travel expenses Office expenses Machinery & Equipment Maintenance Maintenance of Drought Prome Area Programme— Animal Husbandry Salaries Pay Dearness Allowance House Rent and other allowances 1,28,086 1,44,000 2,00,000 Ex-gratia Total 2,36,359 4,40,000 4,45,000 Wages Dorr S,000 Total Total 2,36,359 4,40,000 4,45,000 Wages										
Mointenance of Drought Prome Area Programme— Animal Husbandry Advertising Sales & Publicity expenses Other charges Total—4 Maintenance of Drought Prome Area Programme— Animal Husbandry Salaries Total—5 1,33,731 2,43,000 1,87,000 2,14, 2,12 2,13 2,13 2,13 2,13 2,13 2,13 2,1	Motor Vehicles Maintenance of Drought Prose Area Programme— Animal Husbandry Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Total—4 Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Total—4 Maintenance of Drought Prose Area Programme— Animal Husbandry Pay Dearness Allowance Allowance House-Rent and other allowances I Total—4 Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Pay Dearness Allowance House Rent and other allowances Total 2,86,866 1,44,000 2,00,000 1,87,000 1,8	• •	1	••					te	Machinery and equipmen	
Contestinated Contestination Conte	Grants-in-aid/Contributions Maintenance Other charges Total—3 Strangthening of Publicity Wing of the Directorate of Animal Husbandry at Headquarters— Salaries— Pay Dearness allowance House-rent and other allowances Ex-gratia grant Total—Salaries Wages — Total—Salaries Wages — Travel expenses Office expenses Rents, rates and taxes Machinery & Equipment . Materials and supplies . Motor Vehicles Maintenance . Advertising Sales & Publicity expenses Other charges Total—4 Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Pay Dearness Allowance 1,28,086 1,44,000 2,00,000 House Rent and other allowances 2,27,00 5,000 Total 2,36,359 4,40,000 4,45,000 Wages 0,007 8,000 8,000										
Total	Other charges Total—3 Strangthening of Publicity Wing of the Directorate of Animal Husbandry at Headquarters— Salaries— Pay Dearness allowance House-rent and other allowances Total—Salaries Total—Salaries Travel expenses Office expenses Machinery & Equipment Materials and supplies Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Pay I j.33,731 2.43,000 1.87,000 2.00,000 Ex-graths Total Total Total 2.80,860 1.44,000 2.00,000 63,000 Ex-graths Total				l ''				ns	Grants-in-aid/Contribution	
Strengthening of Publicity Wing of the Directorate of Animal Husbandry at Heedquarters	Total—3 Strangthening of Publicity Wing of the Directorate of Animal Husbandry at Headquarters— Salaries— Pay Dearness allowance House-read and other allowances Ex-gratia grant Total—Salaries Total—Salaries Wages Travel expenses Office expenses Machinery & Equipment Maintenance of Equipment Advertising Sales & Publicity expenses Other charges Total—4 Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Pay Pay Dearness Allowance 1,33,731 2,43,000 1,87,000 2,00,000 Ex-graths Total Total 2,80,359 4,40,000 4,45,000 Wages Total Total Total 2,80,359 4,40,000 4,45,000 Wages Noor Total Total 2,80,359 4,40,000 4,45,000 Wages Total Noor Total Total Total Noor			1						Maintenance	
Strangthening of Publicity Wing of the Directorate of Animal Husbandry at Headquarters—	Strangthening of Publicity Wing of the Directorate of Animal Husbandry at Headquarters— Salaries— Pay Dearness allowance	•••				••		••	••	chaudt avverfide	
Salaries	Salaries— Pay Dearness allowance					-	Total—3				
Pay Dearness allowance House-rent and other allowance Ex-gratia grant Total—Salarios	Pay Dearness allowance House-rest and other allowances Ex-gratia grant Total—Salaries Total—Salaries Wages Travel expenses Office expenses Rente, rates and taxes Machinery & Equipment Maintenance Maintenance Advertising Sales & Publicity expenses Other charges Total—4 Maintenance of Drought Prose Area Programme— Animal Husbandry Salaries Pay Dearness Allowance House Rest and other allowances Ex-gratia Total 2.36,353 4.40,000 4.45,000 Wages Total 2.36,353 4.40,000 4.45,000 Wages					nimal	ectorate of An				
Description Properation	Dearness allowances										
Description and other allowances	Dearness allowance					••	••	••			
Total—Salaries Total—Salaries Travel expenses Total—Salaries Tot	Total—Salaries		••	••	l i	••					
Total Salaries	Total—Salaries				!						
Travel expenses	Travel expenses					••				B B	
Collice expenses Collice exp	Travel expenses					••	er DBIBLION	10			
Rente, rates and taxes	College expenses College Colle	••	.]			••	••	••	-	Wages	
Rents, rates and taxes	Rente, rates and taxes	••		••		••	••	••	••	Travel expenses	
Machinery & Equipment	Machinery & Equipment	**		٠.		••	••	••	••	Office expenses	
Maintenance Maintenance	Maintenance	••		••		••	,.	••	••	Rente, rates and taxes	
Maintenance Advertising Sales & Publicity expenses Total —4 Maintenance of Drought Prome Area Programme— Animal Husbandry Salaries Pay Dearness Allowance House Rest and other allowances Total Total Total 2,36,359 4,40,000 4,45,000 4,72,6 Wages Total Total 2,36,359 4,40,000 4,45,000 4,72,6 Wages Total 1,33,731 2,43,000 1,87,000 2,04, 2,00,000 2,12, 20,70.2 53,000 53,000 56, 5,000 5,000 5,000 56, Total 2,36,359 4,40,000 4,45,000 4,72,6 Wages Total 1,000 11,	Motor Vehicles Maintenance	••				••	••	••	••	Machinery & Equipment	
Maintenance Maintenance of Drought Prote Area Programme— Animal Husbandry Salaries Pay 1,33,731 2,43,000 1,87,000 2,04,	Maintenance	••				••	••			Materials and supplies	
Maintenance	Maintenance	••]		••	••		Motor Vehicles	
Advertising Sales & Publicity expenses	Advertising Sales & Publicity expenses									Maintenance	
Total -4	Total -4								city exper		
Maintenance of Drought Prone Area Programme— Animal Husbandry Salaries Pay	Maintenance of Drought Prone Area Programme— Animal Husbandry Salaries Pay	••						•			
Maintenance of Drought Prose Area Programme—	Maintenance of Drought Prone Area Programme— Animal Husbandry Salaries Pay Dearness Allowance House Rent and other allowances Total . 2,80,359 4,40,000 4,45,000 Wages							••	•••	f comes averages	
Animal Husbandry Salaries Pay Dearness Allowance 1,28,080 House Rent and other allowances 20,79.2 Ex-gratin Total 2,36,359 4,40,000 4,45,000 4,72,4 Wages 0,003 11,000 11,000 11,000 12,0 Office expenses 0,451 6,000 6,600 6,600 Materials and Supplies 18,442 10,000 16,000 17,000 11	Animal Husbandry Salaries Pay Dearness Allowance House Rent and other allowances Total Total 2,83,000 1,87,000 1,87,000 1,28,080 1,44,000 2,00,000 53,000 53,000 5,000 4,45,000 Wages 097 8,000 8,000				ļ					Malatanana of Donata	
Pay 1,33,731 2,43,000 1,87,000 2,04, 1,28,086 1,44,000 2,00,000 2,13, 1,28,086 1,44,000 2,00,000 2,13, 1,28,086 1,44,000 2,00,000 2,13, 1,28,086 1,44,000 2,00,000 2,13, 1,28,000 3,750	Pay 1,33,731 2,43,000 1,87,000 Dearness Allowance 1,28,080 1,44,000 2,00,000 House Rest and other allowances 20,702 53,000 53,000 53,000 Total 2,36,350 4,40,000 4,45,000 Wages 0097 8,000 8,000					_	LTARI STRING	, AIGH	LION	Animal Husbandry	
Dearness Allowance	Dearness Allowance	2,04,0	1,87,000	2,43,000	1,33,731					Pay	
Total	Total	2,12,0	2,00,000	1,44,000	1,28,080	••	••		. 44	Dearness Allowance	
Wages 097 8,000 8,000 8,000 Travel expense 0,003 11,000 11,000 12,000 Office expenses 50,459 30,000 30,000 30,000 32,000 Rates Rates and Taxes 0,451 6,000 6,000 6,000 6,000 6,000 11,000	Wages			53,000				inces	SHOWSEC		
Wages 097 8,000 8,000 8,000 Travel expense 0,003 11,000 11,000 12,000 Office expenses 50,459 30,000 30,000 30,000 32,000 Rates Rates and Taxes 0,451 6,000 6,000 6,000 6,000 6,000 11,000	Wages	4,72,00		4.40,000			Total				
Travel expense 0,003 11,000 11,000 12,000 0ffice expenses 30,450 30,000 30,000 32,000 6,000 Materials and Supplies 18,442 10,000 10,000 11,000										Wasse	
Office expenses Rates Rates and Taxes Materials and Supplies Other charges Toini—801—Sixth Plan (committed) Office expenses 50,450 0,451 0,000 10,000 11,		12,00	11.000							Travel expense	
Materials and Other charges 18,442 20,243 10,000 10,000 16,000 17,000 16,000 17,000 16,000 17,000 17,000 17,000 16,000 17,000 17,000 17,000 17,000 17,000 17,15,000 16,000 17,15,00	Office expenses 36,450 30,000 30,000	32,00	30,000	30,000	30,450		* -			Office expenses	
Other charges ,		6,00 11.00	6,000	6,000							
Yetn!—5 3,97,945 5,21,000 5,22,000 5,58,000 Total—801—81xth Plan (committed) 4,81,788 4,67,000 8,74,000 7,15,6	Other charges, 20,243 16,000 16,000	17,00	16,000								
Tolal—801— Sixth Plan (committed) 4,81,788 4,67,000 8,74,000 7,15,6		5,50,00		5,21,000	3,97,945	al5	Total				
		7,15,00				mitted)	h Plan (com=	01- 8/gt	olai001-	T	
		_									

DETAILED ACCOUNT No. 240300101-VETERINARY SERVICES AND ANIMAL HEALTH

					Actuals, 1980-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	Ra.	Re,	Ra.
							H.	
101—Veterinary Bo	ervices and	Azima	i Health					
	Non-Plan							
I. Glanders and other est	ablishment-	_						
Salaries—								
Payj =	••	_	619	••	14,82,498	15,23,000	12,90,000	14,03,00
Dearness allowances	-	-	••		14,81,322	10,90,000	13,23,000	14,02,00
House-rent and other a	llowazoss		••		2,42,867	2,27,000	2,27,000	2,41,00
Ex gratic grant		**	••		27,950	••	34,000	
			Total—Salaries	••	32,34,637	28,40,000	28,74,000	30,46,00
Travel Expenses	_	4.	••	••	90 310	1,50,000	1,50,000	1,59,00
Office Expenses	_	٠.	••		26,960	52,000	52,000	55,00
Renis, Reies and Taxes		••	••	••	1,305	3,000	3,000	3,00
Other Charges	pag.	• 4	••	••	53,180	8,000	5,000	5,00
			Total-1	,,	34,06,392	30,50,000	30,84,000	82,68,000

DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

					Actuals, 1966-87	Budget Estimate, 1967-88	Revised stimate, 1987-88	Budget Estimate 1988-89
4.6					Re.	lia.	Re.	Ra,
Non-Plan-contd	•							
. Veterinary Hospitals—								
Salaries—								
Pay		••	••	••	52,03,792	57,08,000	52,85,000	58,02,000
Desruess allowance	••		••	••	51,08,694	47,77,000	52,00,000	59,04,000
House-rent and other al	lowances	••	••	••	13,72,389	8,30,000	8,30,000	8,80,000
Ex gratia grant	••	••	••	••	3,07,841	••	3,70,000	••
			TotalSalaries	••	1,19,92,716	1,13,15,000	1,16,85,000	1,23,88,000
Wagos					478	2,000	2,000	2,000
Travel expenses	••		••		2,94,762	3,33,000	3,13,000	3,32,000
Timo, of bornes	••	••	••	•	3,51,102	0,00,000	0,20,000	0,02,000
Office expenses	••	••	**	••	14,41,120	8,95,000	9,15,000	9,70,000
Rents, Rates and Taxe			••		3,40,193	2,65,000	3,65,000	3,87,00
Motor Valuales	••	••	••				••	••
Materials and Supplies		••	••	••		12,00,000	9,00,000	9,54,00
Maintenance	••	••	••	••		2,00,000	2,00,000	2,12,00
Other charges	••	••	••	••	5,49,299	2,80,000	4,80,000	5,08,00
			Total-2		1,46,18,577	1,44,90,000	1,48,60,000	1,57,51,00
. Immunisation against H	orse disses	10						
Salarins								
Pay	••	••	••	••	73,601	36,000	78,000	85,00
Desrness allowance	••	••	••	••	57,358	27,000	81,000	88,00
House-rent and other al	lowances	••	••	••	11,386	8,000	12,000	13,00
Ez gratia grant	••	••	••	••	1,500		2,000	••
			Total—Salarica	l . .	1,43,825	71,000	1,73,000	1,84,00
Travel expenses	••		••			1,000	1,000	1,00
Ощов вхранося	••	••	••	••	437	1,000	1,000	1,00
			Total_3	••	1,44,262	73,000	1,75,000	1,86,00

DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

					Artuale, 1986-87	Burly t Retimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					its.	Ru,	1.0.	Ra.
Non-Plan-sunt	d.							
. Kinderpest Eradication	Scheme-						İ	
Salaries-								
Pay	••	••	••	••	10,96,890	15,55,000	13,70,000	14,96,00
Descriças allowance	••	••	••		10,44,807	13,38,000	14,23,000	15,08,00
House-rent and other a	llowances	••	••	••	1,99,233	2,76,000	2,76,000	2,93,00
Ex gratia grant	••	••	••	••	33,400		41,000	• •
			Total—Salaries		23,74,330	31,69,000	31,10,000	32,97,00
Wager								
Travel expenses	••	••	••		2,15,941	98,000	90,000	95,00
Office expenses	••	••	••		3,94,009	1,09,000	1,32,000	1,40,00
Rents, rates and taxes	••	••	44		8,000	29,000	29,000	31,90
Machinery and equipme		••						•••
Materials and supplies		••	••	••	24,415	70,000	55,000	58,00
Motor Vehicles	••	•••	••	••	11,985	2,000	2,000	2,00
Other charges	••	••	••	••	3,96,753	3,56,000	3,56,000	3,77,00
			Total-4	••	34,25,433	38,33,000	37,74,000	40,00,00
. Central Medical Stores—	•							
Selanes—								
Pay	••	-	**		0,73,783	5,50,000	5,20,000	5,69,00
Dearness alle wance		••	••	••	6,99,074	5,07,000	5,37,000	5,69,00
House-rent and other al	lowances	••	••	,	1,21,168	1,01,000	1,01,000	1,07,00
Ex gratia grant	••	••	••		13,857		17,000	••
			Total-Salaries	••	15,07,882	11,58,000	11,75,900	12,45,00
Wages						2,000	2,000	2,00
Travel expenses	••	••	••		57,193	16,000	20,000	21,00
Office expenses	••	••	••	••	3,83,027	49,000	59,000	63,00
Rents, rates, and taxes		••	••	••	33,182	49,000	35,000	37,00
Motor Vehicles	••	••	••	••	1,612			
Other abarges			••		98,470	1,00,000	1,00,000	1,06,00
			1cm-5		20,81,375	13,74,000	13,91,000	14,74,00

DETAILED ACCOUNT No. 24030010!—VETERINARY SERVICES AND ANIMAL HEALTH —contd.

				Actuals, 1996-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				Ra	Ra.	Rs.	Ra.
Non-Fiar.—contd.							
6. Aid Centres and Clinics-							
Sulariou—				į			
Pay		618		23,38,614	23,19,000	21,80,000	23,11,00
Dearness allowance	••	••		23,06,995	20,78,000	22,17,000	24,56,000
House-rent and other allowances				4.70,014	4,41,000	4,41,000	4,68,000
Ex-gratia grant	ing.	**	••	82,582		1,00,000	
		Total—Saleries		51,98,205	48,38,000	49,38,000	52,35,000
Travel expenses	••	••	•	1,44,741	63,000	65,000	69,000
Office Expenses	••	••	••	6,82,789	3,18,000	3,14,000	3,33,000
Rents, Rates and Taxes	••	••	••	82,811	56,000	58,000	61,000
Machinery and equipments	-	4.0	••	3.34,590			••
Motor Vehicles	••	••			3,000	3,000	3,000
Other charges	14	B+6	•	1,57,547	67,000	67,000	71,000
		Total—6		66,00,683	53,45,000	54,45,000	57,72,000
. Tuberculosis Control Scheme—							
Salaries—			ł				
Pay	••	••	••	21,827	92,000	70,000	77,000
Dearness allowances	••	••	••	21.983	73,000	75,000	80,000
House cent and other allowance	••	••	••	12,780	15,000	15,000	16,000
Ex gratia grant	••	••	••	2,000		3,000	
	•	Total—Salaries		58,590	1,79,000	1,63,000	1,73,000
Travel expenses	••	••		15,951	7,000	16,000	17,000
Office expenses,	••	••		26,570	12,000	15,000	16,000
Rert, Rates and Taxes	••	••		1,530	6,000	2,000	2,000
Motor vehicles	••	••					••
Other charges,	••	••		21,782	10,000	21,000	22,000
		Total-7		1,24,423	2,14,000	2,17,000	2,80,000

DETAILED ACCOUNT No.240300101—VETERINARY SERVICES AND ANIMAI, HEALTH —contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Re.	Ra.	Re.
	Non-Pl	an—concid	l.		İ			
Establishment of climes) a strict Headquarters—	nd invest	igntional la	boratorine at e	eroj)				
jaries								
Pay	••	••	••		2,37,866	2,38,000	2,10,000	2,31,000
Dearness allowance	••	••	••		2,41,057	1,99,000	2,27,000	2,41,000
Rouse-rent and other allow	PODGOE	••	, +=		45,067	48,000	48,000	51,000
Ex gratia grant	••	••	••	••	5,310		8,000	
		Total	-Salaries		52,91,000	4,85,000	4,93,000	5,23,000
Iravel expenses	••	••	••	••	7 ,36 0	7,00 0	10,000	11,000
Office expenses	••	••	••		6,130	24,000	21,000	22,000
Rents, rates and taxes		••	••	••	2,450	5,000	5,000	5,000
Motor Vehicles	••	••		••			••	••
Other pharges .,	••	æ	••	••	212	8,000	5,000	5,000
			Total—8		5,45,232	5,26,000	5,34,000	5,68,000
3					1	2,89,05,000	2,84,86,000	3,12,47,000

DETAILED ACCOUNT No. 240300101-VETERINARY SERVICES AND ANIMAL HEALTH

-contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimete, 1988-89
					Rs.	Rs.	Rs.	Rs.
Non-Plan(I)evelopme	mtal)						
o this and baffaloss—	rol progra	imme fo	r veceinatio	n of		•		
ial wieg—								
Pay	-	010	**					
Dearnoss allowance	-	-	hall	••				
House-rent and other allo)W&0008	-	**	-				
Ex-gratia grant	-	-	19	•	••			
		Total	Salaries					
'Travel (appness)	-	-	•	814				
Обое ежрение	-	-	-	-				
Rents, raiss and taxes		-	-	••				
Meterish and Supplies	••	••	-	••		4,00,000	4,00,000	4,16,000
Vator Vehicles	••	••	-	••	l			
Other charges	••	••	-	••				
•			Total—l	••		4,00,000	4,00,000	4,16,000
Total 0	Non Dien	Bertler	المانية			4,00,000	4,00,000	4,10,000

DETAILED ACCOUNT No. 240300101 —VETERINARY SERVICES AND ANIMAL HEALTH —contd.

					Actuals, 1986-87	Bu lget, Esumate, 1987-88	Budget Estimate, 1987-88	Revised, Estimate 1988-89
					Ra.	Ra.	Ra.	Ra.
	an (Sevent					i	l	j
1. Establishment of Veter Salaries	mary hos	pit els a	nd Poly-clinics	-	1	1	1	
Pay Dearness allowance	::	•		::	2,25,189 2,23,112	40,000 30,000	30,000 40,000	45,00 55,00
House-rent and other all Ex-gratia grant	owances.		••	••	35,443 3,450	20,000	20,000	20,000
			Total-Salari	OS	4,87,194	90,000	90,000	1,20,000
Wagos	••		••					
Travel expenses	• •	• •	••	••	363	8,000	8,000	10,000
Office expenses	••	• •	• •	• •	6,229	15,000	15,000	20,000
Rents, Rates and Taxes Grants-in-aid/Contributions		• • •	• •	::	11,080	30,000	30,000	35,000
Materials and Supplies	• ••	• • • • • • • • • • • • • • • • • • • •	::		' ::		15,19,000	60,000
Major/Minor works		• •				:: 1	10,10,000	
Maintenance	••	••	• •]				• •
Other charges	••	• •	• •		4,868	1,30,000	1,90,000	1.65,000
			Total—I		5,09,734	3,00,000	18,52,000	4.00,000
Establishment of Veterina	ry Dispen	maries—		ļ	1			
Salaries					50.000	000		
Pay Dearness allowance	••	::	••	::	70,088 73,832	50,000 30,000	1,00,000 1,20,000	1,20,000 1,40,000
House-rent and other allo Ex-gratia grant	WARRE	••	••	::	15,208 500	20,000	55,000	40,000
			Total—Salarica		1,59,628	1.00,000	2,75,000	3,00,000
Wages								·
Travel expenses	•••	• • • • • • • • • • • • • • • • • • • •	•••	-::	894	30,000	30,000	70,000
Office expenses		••	•••		1,15,304	40,000	10,000	60,000
Rents, Rates and Taxes					6,436	20,900	30,000	40,000
Grants-in aid/Contributions	••	••	• •	••	• • •	••		• •
Major works Minor works	••	••	••	::	::	[• •
Maintenance	• • • • • • • • • • • • • • • • • • • •	::	••	::	.: 1			• •
Material and Supplies			••			35,000	60,000	1,39,000
Other charges	• •	••	••		3,64,379	75,000	75,000	1,00,000
			Total2		6.46,641	3,00,000	5,10,000	7,00,000
Establishment of new Vete	rinary Aid	Centre	-					
Salaries— Pay					2,40,857	7,20,000	50,000	3,00,000
Dearness allowance	::	::	••	::	1.88,841	80,000	(0,000	2.50,000
House-rent and other allow Ex-gratia grant	vances	••	::	::	44,830 3,850	50,000	15,000	000,00
The British Street			Total-Salaries	-	4,78,384	2,50,000	1,05,000	6,00,000
W				-	·			
Wages Travel expenses	••	••	••	::1	1,859	50,000	20,000	80,000
Office expenses	::	::		::	36,400	60,000	30,000	80,000
Rents, Rates and Taxes		••	••			50,000	50,000	60,000
Materials and Supplies	••	••	••		••	1,00,000	70,000	1,00,000
Major works	••	• •	••					• •
Minor works	••	• • •	••	::	:: 1	::		**
Maintenauce Other charges	••	••	••		::]	1,00,000	25,000	80,000
			Total—3		5,16,643	6,00,000	3,00,000	10,00,000
4. Mobile Veterinary Units-	-			-				
Salaries					1,50,260	1	i	10,000
Pay Dearness allowance	••	••	••	::	1,39,404	.		15,000
House-rent an other allow	and a	••	••	}	24,109			5,000
Ex-gratic grant		• •			••	İ		
Try-Russia Rights				-	·			

DETAILED ACCOUNT No. 240300101-VETERINARY SERVICES AND ANIMAL HEALTH-contd.

						Actuals, 1986-87	Budget Estimate, 1987-88	Revised, Estimate, 1987-88	Budget Estimate, 1988-89
State	Ian ISono	nth plan)	-Conid			Re.	Ra.	Rs.	Ra.
	ren (Dece	non promj-	-Coma.			! !			
Wages Travel expenses	• •	••	• •	••	• •	14,873	:: J	::	5,000
Office expenses		••	• • • • • • • • • • • • • • • • • • • •			19,432]	5,000
Rents, Rates and	Taxos		• •	••				!	2,000
Motor vehicles Materials and Su	n lan	••	••	••	••	1 :: 1		••	8,000
Major /Minor work		••	• • •	••	::	1 :: 1	::	::	• •
Maintenance	••	••	••	••		1	• • •		
Other charges	• •	••	••	••	••	2,811	1,50,000	1,50,000	1,50,00
				Total—4		3,50,889	1,50,000	1,50,000	2,00,00
Strengthening of Salaries—	f Medical	Stores-							
Pay Describes allows	inco	::	••	••	••	89,789 93,540	15,000 10,000		12,000 15,000
								i	
House rent and			• •	• •	••	16,294	8,000	1	6,00
Ex-gratia grant	••	••	••	Total—Salares	••	1 00 072	33,000		90.00
				1 OFFI UNITALES	••	1,99,623			33,00
Wages Travel expenses	••	••	• •	••	• •	4,812	10,000		10,00
Office expenses	••	••	•••	•••	••	29,762	10,000		10,000
Rents, Rates and	l'axes	••	• •	• •		10,000	10,000	Ì	10,00
Materials and Sup		• •	• •	.,	••		1)	• •
Major work Minor works	••	••	••	••	••	1 " 1	:: 1	: 1	••
Maintenance		•••	•••		••				
Other charges	••	••	••	••	••	l ··l	37,000	1,00,000	37,00
			7	Total—5		2,44,197	1,00,000	1,00,000	1,00,000
Provision of Life Salarios— Pay Desunces allowe		::	::	••		::	::	•:	::
House-rent and Es-gratia grant		OWABCES			::	: 1	::		
				Total—Salaries				•	
Wagos	••	••							•••
Travel expenses	•••		::	•••	::	:	- ::		
Офсе пурепвоя	••	••	••	••	••				• •
Rents ,rate and to Materials and sup		••	• •	••	••	2,76,473	10,00,000	10,00,000	15,00,00
Major works	•••	•••	••	::	• •		20,0000	,,	•••
Minor works		• •	••	••	••	1		•••	• •
Maintenance Other charges	••	••	••	• •	::		1		
				Total6		2,76,473	10,00,000	10,00,000	15,00,000
Procurement an furniture of v			frigerat	ors, Microscopes,					
Sala. 105 Pay				••			İ	ł	
Desi ness allows	DICO.	••	••	••	::				•••
Houserent and	other alm	Wances				1 1			.,
Lx gratia gravit			•••			::	- 11		:
				l'otal —Salaries]	
Wages		••	••			·			
Travel expenses		••		••			- :: 1		
Office expenses	••	••	• •	••	••	{ i			• •
Rents, rates and t Materials and sup		••	••	• •	••	[10,00,000	12,15,000	7,00,00
Major works	ivines.	••	••	••		::	10,00,000	12,10,000	7,00,00
Minor works			•••	•			:: {		••
Maintenance	••	••	••	••		! '	•• [
Other charges	••	••	**	••	••	3,04,437			••

DETAILED ACCOUNT No. 240300101-VETERINARY SERVICES AND ANIMAL HEALTH-contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	R≇.	Ra.	Rs.
Stale Plan (Se	eventh Pla	n)—contd.					•	
Re-organisation of Veterina Salaries—	ry investig	pational La	boratories -				4	
Pay Dearness allowance	••	••	••	::	57,300 40,267	30,000 20,000	22,000 17,000	გი,000 გი,000
House-rent and other allow	TO COM	••	••		7,870	20,000	5,000	10,000
Ex gratia grant	•••	•••	::					
		Total-	-Salarios		1,11,497	70,000	44,000	1,20,000
Wages	••	••						
Travel expenses	• •	••	••	••	243	15,000	5,000	15,00
Office expenses	••	••	••	••	85,405	15,000 5,000	8,000	15,00 5,00
Rents, rates and taxes Materials and Supplies	••	••	••	••	91,901	3,000	10,000	10,00
Major works	••	••	••	- ::			10,000	
Minor works	••	••	••		[
Motor vehicles	• •	••	••	••		••		••
Machinery and equipments		••	••	••	[٠- [••
Maintenance Other charges	••	••	••	::	::	45,000	3,000	35,000
		Total-	8		2,89,046	1,50,000	70,000	2,00,000
								
 Rural Vetorinery Health W Other Charges 	orkers Seh	eme—		••		1,00,000		1,00,000
		Total-	9	••	11	1,00,000	••	1,00,00
0. Clinical Laboratories—								
Salaries— Pay					1,30,904	10,000	8,000	50,00
Dearness allowance	••	••	••	••	1,26,952	5,000	8,000	40,000
House-rent and other allow	rances				21,964	5,000	4,000	20,000
Ex gratia grant	••	••	••	•••	2,100			
		Total-	Salaries	••	2,81,920	20,000	20,000	1,10,00
Travel expenses	• •	• •	••	.,	56	5,000	5,000	10,00
Office expenses	••	• •	••	• •	22,900	5,000	5,000	8,00
Rents, rates and taxes	••	••	••	• •	7,995	5,000 5,000	5,000	5,00 20,00
Materials and Supplies Other Charges	::	••	••	••	67,795	10,000	გ,000 10,000	47,00
		Total	10	••	3,80,666	50,000	50,000	2,00,00
11. Foot and mouth disease	eontrol pr	ogramma	for vaccinati	on of				
Office expenses				••		0.000	\$0,000	2,00,000
Other Charges	••	••	••	••		2,00,000	1,50,000	
		Total	11	••	ļ	2,00,000	2,00,000	2,00,00
12. Establishment of Rinderp	est Labora	story—			1			
Pay	••	••	••	- •	!			1
Dearness allowance	••	••	••	••				
House-ment and other allow Ex gratia grant	FAILORS	••	••	••	:	••		,.
		Total	—Salaries				· · · · · ·	
Wages	• •		••			•••		
Travel expenses	••	••	••	•••	1		· ·	1
Office expenses	••	••	••	••	1	l		Ì
Rents, rates and taxes	••	••	.,	••	••]
Materials and supplies	hliarty arm	• · ·	••	••		• • •		1
Advertising, Sales and Pul Maintenance	mond exp	Girmen	••	••		l ::	[::	::
Other charges	•••	••	• • • • • • • • • • • • • • • • • • • •	•••	I]	''	

DETAILED ACCOUNT No. 240300101-VETERINARY SERVICES AND ANIMAL HEALTH -comd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revued Estimate, 1987-88	Budget Estimate 1988-89
Stale Plan	(Seventh)	Plan)-oo	ntd.		Ra.	Ra.	Re,	Ra.
13. Strengshening and Expa				vision—		1		1
Salaries							;	}
Pay					1 400	80.000	0.000	00.00
Dearness allowance	••	••	••	••	1,406 1,525	60,000 30,000	8,000 5,000	80,00 30,00
House-rent and other allo	Wante				173			10,000
Ex-gratia grant	••	::	••	• •	""	10,000	3,000	10,000
		Tot	al-Salaries	••	3,104	1,00,000	16,000	1,00,000
Wages	••		••	••	}	•••		••
Travel expenses Office expenses	••	••	••	••	55,509	1,00,000	2,000	18,000 1,00,000
Rents, rates and taxes			• • •	••	22,011	35,000	10.000	35,000
Materials and supplies		• •	••	••				30,000
Machinery and Equipment		••	••	••	9,94,498	1,50,000	12,00,000	3,20,000
Major works Minor works	••	••	••	::	::	::	••	••
Maintenance	••		::	::	::	::	::	
Other charges	••	••	••	••	••	1,00,000	72,000	1,00,000
		Total	1—13		10,75,119	5,00,000	13,00,000	7,00,000
. Production of Cell Culture	Viral Dia	nguostia F	leasgents-	1		i		
Salaries—							l	
Pay Dearness allowance	••		••	::		25,000 18,000	::	20,000 25,000
		•••	••	1	.: 1	••	- ::	
House-rent and other allow		••	••			10,000		8,000
Ex-gratia grant	• •	••	••					••
		Total	l—Salaries			80,000]_	80,000
Wages	••	••	.,	., []			.,
Travel expenses	••	••	••			10,000		10,000
Office expenses Ronts, rates and taxes	••	••	••			80,000	••	30,000
Materials and supplies	••	••	••	:: [4,480	8,000 1,00,000	::	80,000
Major works		••			- :: 1			••
Minor works	••	••	••			••		• •
Maintenance Other charges	••	••	••	:: 1	3,71,821	85,000	2,25,000	78,000
	••	Total		-	3.76.281	3,00,000	2,25,000	2,50,000
		40.00	••	}-	- 3,70,261	0,00,000		2,00,000
. Rinderpest Control-						1		
Salaries				1				
Pay Dearness allowance	••	••	••		••	25,000	••	30,000 25,000
TANK TINE STIP A SHIPS	••	••	•••		:: 1	15,000		
House-rout and other allows		••	••	[10,000		15,000
Ex-gratia grant	••							••
		Total-	Salarica			50,000		70,000
Wages Travel expenses	• •	••	••	}		2 00 000		10,000
Office expenses	••	••	••	::]		3,00,000 10,000	10,000	15,000
Rents, rates and taxes		••	::	::	::	40,000	10,000	10,000
Materials and Supplies	• •	••	••			1,00,000	20,000	40,000
Major works Minor works	• •	••	••			••		••
Makes and Later		• •	• •			••	::	••
Machinery and equipments	••	••	••	::	::	::	**	••
Maintenance	••		•••	:: }	:: 1			• •
Other charges .	••	••	••			1,00,000	70,000	88,000
		Total-	18	[6,00,000	1,00,000	2,00,000

DETAILED ACCOUNT NO. 240300101 -- VETERINARY SERVICES AND ANIMAL HEALTH -- contd.

					Actuals 1986-87	Budget Estimate, 1987-88	Revised Estimate 1987-88	Budget Estimate 1988-89
					Ra.	Ra.	Re.	Re.
State Pla	n (Seventh	Plan)-	-Contd.		1	ļ		
6. Rindrapest Eradication-]			
Seleries-								
Pay Dearhess allowance	••	••	••	••	2,74,682 2,58,915	25,000 15,000	20,000 25,000	50,000 30,000
						5,000	5,000	20,000
House rent and other allow Ex-gratia grant	MATIONS	••	••	••	47,420 2,750			
		Total-	Salaries	••	5,83,767	45,000	50,000	1,00,00
								
Weges	••	••	••	••		0 00 000		4 10 00
Travel expenses	••	••	••	••	2,27,345 82,747	3,60,000 65,000	3,60,000	4,50,000 60,000
	••	••	••	••	6,662	35,000	30,000	30,000
Hente, rates and texes Grants-in-aid Contribution Major works	••	• •	••	•••		••	••	••
Major works		••	••	••	[•••)	••
Minor works Materials and supplies	:.	••	••	••	:: 1	2,00,000	1,10,000	2,00,000
Materials and supplies Other Charges	::	::	••	•••	00,382	95,000	1,00,000	1,00,000
			Total—1	3	9,60,903	8,00,000	6,50,000	10,00,00
7. R.P. Eradidation Scheme tainment Vaccination pro	- Rinderp	est Sur	veillance and	00B-				
Salarico-								
Pay		••	••	••	1		1	
Dearness allowance		••	••	• •			••	
House-rent and other allow					!	••]	••
Ex-gratia grant	***	••	•••	••		••	::	••
		Total-	- Selezios	••				
Till a man	••	••		• •	1	••		••
Wages					1			
Travel expenses	••	••	••	••	! " !	.,	••	
Travel expenses	••	• •	••	••	••		::	
Travel expenses Office expenses Rents, rates and taxes Materials and supplies		••	••	••		••		
Travel expenses Office expenses Rents, rates and taxes Materials and supplies Advertising, Sales and Public	ity expense	···	••	••	::		::	
Travel expenses Office expenses Rents, rates and taxes Materials and supplies Advertising, Sales and Public Maintenance		••	••	••	••		::	••
Travel expenses Office expenses Rents, rates and taxes Materials and supplies Advertising, Sales and Public	ity expense	···		::	::		::	••
Travel expenses Office expenses Rents, rates and taxes Materials and supplies Advertising, Seles and Public Maintenance Other Charges	ity expense	•••		::	::		::	••
Travel expenses Office expenses Rents, rates and taxes Materials and supplies Advertising, Sales and Public Maintenance Other Charges 8. Animal Disease Surveillar Unit—	ity expense	•••		::	::		::	••
Travel expenses Office expenses Rents, rates and taxes Materials and supplies Advertising, Sales and Public Maintenance Other Charges S. Animal Disease Surveillar	ity expense	•••		::	::		::	•
Travel expenses Office expenses Rents, rates and taxes Materials and supplies Advertising, Sales and Public Maintenance Other Charges Salaries— Pay	ity expense	•••		::	::	••		
Travel expenses Office expenses Rents, rates and taxes Materials and supplies Advertising, Sales and Public Maintenance Other Charges 8. Animal Disease Surveilles Unit— Salaries—	ity expense	g up of	Total17	ogical	37,668	20,000	23,000	23,000
Travel expenses Office expenses Coffice	ity expense	g up of	Total17 an Epidemiol	ogical	37,668 17,384	20,000 15,000		23,00
Travel expenses Office expenses Consideration of the consideration of th	ity expense	g up of	Total—17 an Epidemiol	ogioal	37,668	20,000	23,000 20,000	23,00
Travel expenses Office expenses Coffice	ity expense	g up of	Total—17 an Epidemiol	ogical	37,668 17,364 12,560	20,000 15,000 15,000	23,000 20,000 7,000	23,000 20,000 7,000
Travel expenses Office expenses Office expenses Rents, rates and taxes Materials and supplies Advertising, Sales and Public Maintenance Other Charges 8. Animal Disease Surveillar Unit— Salaries— Pay Dearness allowance House-rent and other allow	ity expense	g up of	Total—17 an Epidemiol	ogioal	37,668 17,364 12,560	20,000 15,000 18,000	23,000 20,000 7,000	23,000 20,000 7,000
Travel expenses Office expenses Coffice expenses Rents, rates and taxes Materials and supplies Advertising, Sales and Public Maintenance Other Charges S. Animal Disease Surveillar Unit Salaries Pay Dearness allowance House-rent and other allow Ex-gratia grant	ity expense	g up of	Total—17 an Epidemiol	ogical	37,668 17,364 12,660	20,000 15,000 15,000 50,000	23,000 20,000 7,000	23,000 20,000 7,000
Travel expenses Office expenses Coffice expenses Rents, rates and taxes Materials and supplies Advertising, Sales and Public Maintenance Other Charges S. Animal Disease Surveillar Unit— Salaries— Pay Dearness allowance House-rent and other allow Ex-gratia grant Wages Travel expenses	ity expense	g up of	Total—17 an Epidemiol	ogical	37,668 17,364 12,560	20,000 15,000 15,000 50,000	23,000 20,000 7,000 50,000	23,000 20,000 7,000 50,000
Travel expenses Office expenses Office expenses Consideration of the con	tiy expense	g up of	Total17 an Epidemiol	ogical	37,668 17,364 12,560 	20,000 15,000 16,000 50,000	23,000 20,000 7,000	23,000 20,000 7,000 50,000
Travel expenses Office expenses Office expenses Materials and supplies Advertising, Sales and Public Maintenance Other Charges S. Animal Disease Surveillar Unit— Salaries— Pay Dearness allowance House-rent and other allow Ex-gratia grant Wages Travel expenses Office expenses Rents, rates and taxes	tiv expense	g up of	Total17 an Epidemiol	ogical	37,668 17,384 12,560 67,592	20,000 15,000 18,000 50,000 5,000 8,000	23,000 20,000 7,000 50,000	23,00 20,00 7,00 50,00
Travel expenses Office expenses Office expenses Office expenses Office expenses Materials and supplies Advertising, Sales and Public Maintenance Other Charges S. Animal Disease Surveillar Unit— Salaries— Pay Dearness allowance House-rent and other allow Ex-gratia grant Wages Travel expenses Office expenses	tiy expense	g up of	Total17 an Epidemiol	ogionl	37,668 17,364 12,560 67,592	20,000 15,000 16,000 50,000	23,000 20,000 7,000 50,000	23,00 20,00 7,00 50,00
Travel expenses Office expenses Office expenses Rents, rates and taxes Materials and supplies Advertising, Sales and Public Maintenance Other Charges S. Animal Disease Surveillar Unit— Balaries— Pay Dearness allowance House-rent and other allow Ex-gratia grant Wages Travel expenses Office expenses Rents, rates and taxes Materials and Supplies	ity expense	g up of	Total—17 an Epidemiol	ogical	37,668 17,364 12,560 67,592	20,000 15,000 18,000 50,000 5,000 5,000 10,000	23,000 20,000 7,000 50,000 5,000	23,000 20,000 7,000 50,000

DETAILED ACCOUNT NO.240300101-VETERINARY SERVICES AND ANIMAL HEALTH-contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Ra.	Rs.	Re.
State Pl	an (Seven	th Plan)—	Contd.					
19. Systematic Control of Liv	•			7700-		1		
i) Tuberculosis and Brucello			-	23,00-				
Seleries—		V. V.		1			ł	
Pay Dearness allowance		••	••	::	1,82,287 1,46,090	40,000 30,000	30,000 40,000	30,000 40,00 0
House-rent and other allow					25,204	10,000	10,000	10,000
Ex-gratia grant			••	••	3,53,581	80,000	80,000	80,000
	10	otal—Salar	1966		3,03,081	80,000	80,000	50,000
Travel expenses		••	••		7,597	20,000	20,000	20,000
Office expenses Rents, rates and texes	••	• •	••	::	5,205 6,802	30,00 ₀ 10,000	30,000 10,000	30,000 10,000
Materials and Supplies Motor Vehicles	••	••	••••		••	1,50,000	10,000	10,000
Other Charges	••	••	••	::	3,974	10,000	1,50,000	1,50,000
			Total-(1)	[3,77,159	3,00,000	3,00,000	3,00,000
ii) Swine Fever Control-				l I				
Other charges	••	••	••		1,000	20,900	20,000	20,000
			Total—(ii)		1,000	20,000	20,000	20,000
iii) Pullorum and Mare'ks Dis	sease Con	tarol-		ľ				
Seleries-				}				
Pay		••	••	}	50,425	20,000	15,000	15,000
Dearness allowance	••	••	••		59,779	15,000	20,000	20,000
House-rent and other allow Ex-gratia grant	vances 	••	••	::	10,223 800		გ,000 - ·	5,000
	Total-	-Salaries	••	[1,30,227	40,000	40,000	40,000
Travel expenses			••		5,133	10,000	10,000	10,000
Office expenses Rents, rates and taxes	••	••	• •		1,617	10,000	10,000 10,000	10,000 10,000
Materials and Supplies	••	••	••	::	3,280	10,000 10,000	10,000	10,000
Other Charges	••	••	••	••]	18,084	20,000	20,000	20,000
		To	tel—(iii)		1,58,341	1,00,000	1,00,000	1,00,000
(iv) Canine Rabies Control-								
Salaries-								
Pay	••	••			44,110	40,000	32,000	40,000
Dearness allowance	••	••	••		33,245	25,000	38,000	46,000
House-rent and other allow Ex-gratia grant	WAILORS	••	••	:-	11,119 750	15,000	10,000	10,000
	Total-	-Salaries	,•		89,224	80,000	80,000	95,000
Travel expenses						15,000	18,000	15,090
Office expenses	••	••	••	::	6,270	30,000	30,000	25,000
Rents, rates and taxes Materials and Supplies	**	••	••	::		20,000	15,000 20,000	10,000 20,000
Other Charges	••	••	••		23,792	40,000	40,000	\$5,000
			Total - (iv)		1,19,286	2,00,000	2,00,000	2,00,000

DETAILED ACCOUNT No.240300101 —VETERINARY SERVICES AND ANIMAL HEALTH—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra	Ra,	Rs.	Ra.
State Pi	lan (Seventh	Plan)	oneld.					
19. Systematic Control of L				ortanos.				
(v) Establishmetn Strength Laboratory— Salaries—								
Pay	••	••		,.	14,965	30,000	32,000	32,000
Dearness Allowance House-rent and other all	lowanos	••	••		24,442	20,000	38,000	38,000
Ex-gratia grant		•••	••	::	4,465	10,000	8,000	8,000
	Total	-Salaries			43,872	60,000	78,000	78,000
Thereal armana				1	·			
Travel expenses Office expenses	••	••	••	[10,148	20,000	8,000	8,000
Rents, rates and taxes	••	••	••	:: 1	: 1	10,000 15,000	10,000	10,000 15,000
Materials and Supplies Other Charges	••	••	••		[10,000	10,000	10,000
Other Charges	••	••	••••			35,000	29,000	29,000
			Total_(v)	53,990	1,60,000	1,50,000	1,50,000
vi) Strengthening of Head q	uarters Sta	fr		}				
Salaries				i		1	1	
Pay				- 1		j		
Dearness allowance	••	••	••		1,543	15,000	10,000	10,000
House-rent and other alle	owanoss	••	••	- ''	1,117 248	10,00 ₀	15,000 5,000	15,000 5,000
Ex-gratia grant	••	•••	•••	::				
	Total-	-Seleries	••	}	2,908	30,000	30,000	30,000
Travel expenses				Γ			2 222	
Office expenses	••	••		}	893	3,000 5,000	3,000 5,000	3,000 5,000
Rents, rates and taxes Materials and Supplies	••	••	••	:: [3,000	3,000	3,000
Other Charges	••	••	••			4,000	4,000	4,000
	••	••	• •		••	5,000	5,000	δ,000
			Total—(vi	, [3,801	50,000	50,000	50,000
ii) Establishment of Disease	-Aug 2024							
Salaries.	- 1100 PARG	_		- 1		i	1	
				1		- !	ŀ	
Pay	••	••	••		713			
Dearness allowance House-rent and other allo	Wances	••	••		658 125		:: 1	
Ex-gratia grant		::	••	::	120	::	::	••
		Total-	Salarjes	-	1,496			
Manual								
Travel expenses	••	••	••	••	{	5,000 }	5,000	5,000
Rents, rates and taxes	• •	••	••	:: }				
Materials and Sppplies Other Charges	,,		•••	::		35,000 10,000	35,000 10,000	35,000 10,000
					1			
			Total—(vii) -	1,496	50,000	50,000	50,000

DETAILED ACCOUNT No. 240300101-VERBLINARY STRVICES AND ANIMAL HEALTH --- CONS.

					Actules 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	Rs.	Ra.	Ra.
20. Overell Development of st	nt-while Ba n	ami Veter	dnary Coll					
Campus—								
Pay	••	••	••	••		20,000	••	12,000
Desguess allowance	••	••	••			10,000		18,000
House-rent and other all	OWARGES	••	**		••	5,000	••	5,000
Ex-gratia grant	••	••	••	••				••
	Total—Sh	darjes	••	••	••	35,000	••	35,000
					, V			
Wages	••	••	••	••	••		••	
Travelling expinent	••	••	••	••		5,000		.5,000
Office-expenses	••	••	••	•• 1	••	65,000	75,000	30,000
Rents rates and Taxes	••	••	••	••		10,000		10,000
Scholarships and Stipends	••	••	••	••			••	
Major Works	••	••	••	•• .	••	60,000	••	65,000
Machinery and equipment/Tool	and Plant	••	••	••	••	••	••	••
Materials and Supples	••	••	••	,	••	25,000	••	25,000
Notor Vehicles	••	••	••	••	••	••	••	••
Other charges			••	••			1,25,000	30,000
		To	541>3 0	•• ,	••	2,00,000	2,00,000	2,00,000
Total—181—State Plan (Boronih Pla	m)	••	۱. • •	67,52,599	73,29,000	80,82,000	80,20,000

Detailed Account No. 240300101 - Veterinamy Services and Ammal Health —conid.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Ra.	Re.	Re.	Re.
Centrally Spens	ored (New	Schemes)						
I, Mobile Veterinary Unite-	-							
Salaries—								
Pay Dearnes allowance	••		••	::	19,417 18,885			
House-rent and other alloy	783300E	••	••		3,749			
Ex-gratia grant	••	••	••					••
	Total-	Salaries	••		42,051			 -
Wages	••	• •	••		872			••
Travel expenses	••	••	••		826			
Office expenses	••	••	••			1		
Rents, rates and taxes	••	• •	••	[
Machinery and equipments	••	••	••					• •
Materials and supplies	••	••	••••			·· i		••
Motor vehicles	••	••	••	··· [••
Maintenance	••	••	••			**		••
Other Charges	••	••	••		341			
			Total-1		44,090			
Provision of Life Saving	Druge-							
Materials and supplies	••	••	••					
			Total—2					
. Foot and mouth disease	control p	rogramme :	for vaccination	n of				
cattle and buffalces—							ļ	
Salaries					1			
Pay	••	••	••		••	••		9-8
Dearness allowance	••	••	••				••	**
House-rent and other allo	wanoss		••					••
Ex-gratia grant	••	••	••					••
	Tot	al Salaries	•••			••		
Wages	••	••	••••					40
Travel expenses '	••	••	••]			••
Office expanse	••	••	••				50,000	••
Rents, rates and taxes	••		•					••
Materials and supplies	••	••	••		!		[••
Major Works	••	••	••					••
Minor works	••	••	••					••
Maintenance	••		••					••
Other charges	••	٠	••		5,14,591	2,00,000	1,50,000	2,00,00
·				1				

DETAILED ACCOUNT No. 240800101—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

						Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1987-89
						Ra.	Re.	Rs.	Rs.
Centrally Sponso	red (New S	Schemes)							
Production of cell culture	viral Diag	ronostio	Reagen	le-				1	
Salaries-	•								
Pay							25,000		20,000
Dearness allowance	••	::	;		::		15,000		25,000
House-rent and other allo	Wances						10,000		5,000
Ex-gratia grant	••	•••	•	•			••	· · · · · · · · · · · · · · · · · · ·	:
			Total-	Salarios		••	50,000		50,000
Wages	••	••			[•.	:	•••	*****
Travel expenses	••	••	•			::	10,000 50,000		10,000 30,000
Office expenses Rente, Rates and Taxes	:.	••	:		::	1	5,000		5,000
Materials and Supplies	••	••	•				1,00,000		80,000
Motor vehicles	••	••	:		::	:: \	::	::	••
Other charges	••	••	•				85,000	2,25,000	75,000
			To	tal 4	[3,00,000	2,25,000	2,50,000
5. Rinderpest Eradioation-									
Salaries									
Pay	••	••		•		1,25,988	25,000	20,000	50,000
Dearness allowance	••	••	•	•		1,28,414	15,000	25,000	30,000
House-rent and other allu Ex-gratia grant	w Beicon	••	:		::	23,373	გ,000	5,000 ·	20,000
			Tota	l – Salarie	×6	2,77,775	45,000	50,000	1,00,00
Travel expenses	••					5,165			
Office expenses Rents, Knies and 'Laxes	• •	••	•		::		3,60,000 65,000	3,60,000	4,50,00 60,00
Motor vehicles	••	••	•		1	345	35,000	3 7,11117	30,00
Materials and Supplies	• •	••	:	•		24,405	2,00,000	1,10,000	2,60,00
Publicity Exp Other charges	••	••				831	95,000	1,00,000	1,00,000
-Smith (HarBon		•••	Total-			3,08,521	8,00,000	6,50,000	10,00,00
	-4b D	C.W.							
 Systematic control of Live (i) Tuberculosis and Bi 				iporume					
Salaries—									
Pay		••				60,174	40,000	30,000	30,00
Dearness allowance	• •	••	•	•	•••	56,544	30,000	40,000	40,00
Hourse-rent and other all Ex-gratia grant	owances	••			::	0,953 800	10,000	10,000	10,00
B				Salaries		1,27,471	80,000	80,000	80,00
Travel expenses	••					3,274	20,000	20,000	20,00
Office expenses	••					7,228	30,000	30,000	30,00
Hents, rates and taxes Materials and Supplies	••	• •		• •	• •	••	10,000 10,000	10,000	10,00 10,00
Motor Vehicles	•••	• • • • • • • • • • • • • • • • • • • •		••	••				
Other charges	••	••		••	••	20,017	1,50,000	1,50,000	1,80,90
			'l'otal-	-(1)	••	1,57,990	3,00,000	3,00,000	3,00,00
(ii) Swine Fever Control-									2.44
Otner charges	••	••	•	••	••		20,000	20,000	20,00
									i

DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH —contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
Contrally Spor	neared (Hew	Seltem	ss)—consd.		Re.	Ra.	Rs.	Re.
ii) Pullorum and Marek's D. Salaries—	issas Cont	rol—		- }				
Pay		• •			5,316	20,000	15,000	15,000
Dearness allowance	• •	••	••		5,071	15,000	20,000	20,000
House-rent and other allo	Wances		••	::	916 750	5,000	5,000	5,000
			Total—Salaries		12,053	40,000	40,000	40,000
Wagen	••	••	••	[
Travel expenses	••	• •	••		344	10,000	10,000	10,00
Office expenses	• •	• •	• •		••	10,000	10,000	10,00
Rents, Rates and Taxes Materials and Supplies	••	••	••	••		10,000 10,000	10,000	10,00
	••	• •	••			10,000	10,000	10,00
Maintenance	••	• • • • • • • • • • • • • • • • • • • •	••	::	::		• •	• •
Other charges			••			20,000	20,000	20,00
			Total(iii)	أ	12,397	1,00,000	1,00,000	1,00,00
v) Canine Rabies Control— Salaries—			, ,	ľ				
Pay Dearness allowance	••	••	••	::		40,000 25,000	32,000 38,000	40,00 45,00
				ĺ				
House-rent and other allo Ex-gratia grant	O.W.A.D.OOR	••	••		••	15,000	10,000	10,000
			Total—Salaries		••	80,000	80,000	95,00
Wages			••					
Travel expenses	••	••	••		3.081	15,000	15.000	15,00
Office expenses	::	•••	••			30,000	30,000	25.00
Rents, Rates and Taxes	•••	• • •	•••			15,000	15,000	10.00
Materials and Supplies		•	••			20,000	20,000	20,00
Other charges	••	••	••		9,425	40,000	40,000	35,00
			Total(iv)		12,506	2,00,000	2,00,000	2,00,00
v) Establishment/Strengther Laboratory — Salarice—	ning of I	Coultry	Desease Diagono	stic				
Pay			••		2,518	30,000	32,000	32,00
Dearness allowances	••	••	••	•••	2,427	20,000	38,000	38,00
House-rent and other all Ex-gratia grant	O WALLOOS		••	::	444 600	10,000	8,000	8,00
	••	••						
			Total—Salaries		5,989	60,000	78,000	78,00
Wages	••	••	••	•••	••			••
Travel expenses	••	• •	••		••	20,000	8,000	8,00
(100	••	• •	••	••	••	10,000 18,000	10,000 15,000	10,00
Office expenses							20,000	15,00
Rents, rates and taxes	••	••	• •		••		10 000	
Rente, rates and taxes Materials and supplies	••	••	••			10,000	10,000	10,00
Rents, rates and taxes Materials and supplies Major works	••	••	••	::		10,000	••	10,00
Hente, rates and taxes Materials and supplies Major works Minor works	••	••	••	::		10,000	,	10,00
Riente, rates and taxes Materials and supplies Major works Minor works	••	••	••	::	••	10,000	••	10,00
Rente, rates and taxes Materials and supplies Major works Minor works Maintenance Other charges	::	••	••	::		10,000		10,00 29,00
Rente, rates and taxes Materials and supplies Major works Minor works Maintenance Other charges	::	••	 	::		10,000 35,000 1,50,000	29,000	10,00
Rente, rates and taxes Materials and supplies Major works Minor works Maintenance Other charges vi) Strengthening of Headqu Salaries— Pay	 uarter staff-	:: :: - 	 Total(v)		5,989	10,000 35,000 1,50,000	29,000 1,50,000	10,00 29,00 1,50,00
Rente, rates and taxes Materials and supplies Major works Minor works Maintenance Other charges vi) Strengthening of Headqu Salaries— Pay Dearness allowance		- ::	 Total(v)		5,989	10,000 35,000 1,80,000	29,000 1,50,000 10,000 15,000	10,00 29,00 1,50,00
Rente, rates and taxes Materials and supplies Major works Minor works Maintenance Other charges 7i) Strengthening of Headqu Salaries— Pay		:: :: - 	 Total(v)		5,989	10,000 35,000 1,50,000	29,000 1,50,000	10,00 29,00 1,50,00
Rente, rates and taxes Materials and supplies Major works Maintenance Other charges /i) Strengthening of Headqu Salaries— Pay Dearness allowance House-rent and other alle	uarter staff-	-	 Total(v)		σ,989	10,000 35,000 1,80,000 15,000 10,000 5,000	29,000 1,50,000 10,000 15,000 5,000	10,00 29,00 1,50,00 10,00 15,00
Rente, rates and taxes Materials and supplies Major works Maintenance Other charges vi) Strengthening of Headqu Salaries— Pay Dearness allowance House-rent and other alle Ex-gratia grant	uarter staff-	-	Total—(v)		5,989	10,000 35,000 1,50,000 15,000 10,000	20,000 1,50,000 10,000 15,000	10,00 1,50,00 10,00 5,00
Rente, rates and taxes Materials and supplies Major works Mainer works Maintenance Other charges vi) Strengthening of Headqu Salaries— Pay Dearness allowance House-rent and other alle Ex-gratia grant Wages		-	Total—(v) Total—Salaries		5,989	10,000 35,000 1,50,000 15,000 10,000 30,000	20,000 1,50,000 10,000 15,000 5,000	10,00 29,00 1,50,00 10,00 5,00
Rente, rates and taxes Materials and supplies Major works Maintenance Other charges vi) Strengthening of Headqu Saleries— Pay Dearness allowance House-rent and other alle Ex-gratia grant Wages Travel expenses		-	Total—(v)		5,989	10,000 35,000 1,80,000 15,000 5,000 30,000	29,000 1,50,000 10,000 15,000 5,000 30,000	10,00 29,00 1,50,00 10,00 15,00 5,00 30,00
Rente, rates and taxes Materials and supplies Major works Major works Maintenance Other charges /i) Strengthening of Headqu Salaries— Pay Dearness allowance House-rent and other alle Ex-gratia grant Wages Travel expenses Office expenses		-	Total—(v) Total—Salaries		5,989	10,000 35,000 1,50,000 15,000 10,000 30,000	20,000 1,50,000 10,000 15,000 5,000 30,000 5,000 3,000	10,00 29,00 1,50,00 10,00 15,00 5,00
Rente, rates and taxes Materials and supplies Major works Mainer works Maintenance Other charges 7) Strengthening of Headque Salaries— Pay Dearness allowance House-rent and other alle Ex-gratia grant Wages Travel expenses Rente, rates and taxes	uarter staff-	- ::	Total—(v) Total—Salaries		5,989	10,000 35,000 1,50,000 15,000 5,000 30,000 5,000 3,000	20,000 1,50,000 10,000 15,000 5,000 30,000 5,000 3,000	10,00 29,00 1,50,00 10,00 5,00 30,00
Rente, rates and taxes Materials and supplies Major works Major works Maintenance Other charges /i) Strengthening of Headqu Salaries— Pay Dearness allowance House-rent and other alle Ex-gratia grant Wages Travel expenses Office expenses	owances	- ::	Total—(v) Total—Salaries		5,989	10,000 35,000 1,50,000 15,000 5,000 30,000	29,000 1,50,000 10,000 15,000 5,000 30,000 5,000	10,00 29,00 1,50,00 10,00 5,00 30,00 5,00 5,00 4,00
Rente, rates and taxes Materials and supplies Major works Mainr works Maintenance Other charges vi) Strengthening of Headqu Saleries— Pay Dearness allowance House-rent and other alle Ex-gratia grant Wages Travel expenses Office expenses Materials and supplies	owanees	-	Total—(v) Total—Salaries		5,989	10,000 35,000 1,50,000 15,000 5,000 30,000 5,000 3,000 4,000	29,000 1,50,000 10,000 15,000 5,000 30,000 3,000 5,000 3,000 4,000	10,00 29,00 1,50,00 10,00 15,00 5,00 30,00 3,00 4,00
Rente, rates and taxes Materials and supplies Major works Maintenance Other charges vi) Strengthening of Headqu Salaries— Pay Dearness allowance House-rent and other alle Ex-gratia grant Wages Travel expenses Office expenses Rents, rates and taxes Materials and supplies Major works	owances	- ::	Total—(v) Total—Salaries		5,989	10,000 35,000 1,50,000 15,000 5,000 30,000 5,000 5,000 3,000 4,000	20,000 1,50,000 10,000 15,000 5,000 30,000 3,000 5,000 3,000 4,000	10,00 29,00 1,50,00 10,00 15,00 5,00 3,00 5,00 3,00 4,00

DETAILED ACCOUNT No. 240300101-Vereniary Services and Animal Health

					Actuale, 1996-87,	Budget Estimate, 1987-38.	Revised Estimate, 1967-88.	Budget Estimate 1988-89.
					Ra.	Plei	Re.	Res
Generally Spor	neorest (New	Schem	on)Conjil.					
nij Betablishment of Disease	Stog Zone	_						
Salarios								
Pay Dearness allowance	••		••		13,635 11,301			
House-rent and other alk	Wazione	••	••	••	2,249 860			
ne-grava grava	••	••	••	••	800	••	••	
			Total—Selaries	••	28,045			
Wages	••	••						
Travel expenses	::	•••	••	::	:: (5,000	5,000	5,00
Office expenses Rents, Rates and Taxes	••	••	••		- ••	••		
Materials and supplies	••	••	••	::	::	35,000	35,000	35,00
Major Works	••	••	••				30,000	
Minor Works Maintenance	••	••	••	••	••]		••
maintenance	••	••	••	••		••	••	••
Other Charges	••	••	••	••		10,000	10,000	10,00
			Total—(v	rii)	28,045	50,000	50,000	50,00
			Total_6	••	2,16,927	8,70,000	8,70,000	8,70,00
Animal Disease Surveillan Setting up of an Epidemick								· · · · · · · · · · · · · · · · · · ·
Salaries—	Proper Curte.							
Pay Dearness allowance	::		••	::	14,773 15,212	20,000 15,000	23,000 20,000	23,00 20,00
House rent and other allo	WEDGE		••		2,446	15,000	7,000	7,00
Ex-gratia grant	•••	••	••	••				••
			Total-Salaries		32,431	50,000	50,000	80,00
Wages Travel expenses		••	••		1 240	10,000	30,000	10,00
Office expenses	••	••	••	::	1,243 23,475	8,000	10,000 5,000	10,00 8,00
Rents, rates and taxes	••	• •	••		-5,275	5,000	1	
Materials and Supplies Other charges	••	• • • • • • • • • • • • • • • • • • • •	••	••		10,000	10,000	10,00 25,90
	••	••	••	••	8,239	20,000	25,000	20,90
			Total-7		65,388	1,00,000	1,00,000	1,00,00

DETAILED ACCOUNT No. 240300101-VETERINARY SERVICES AND ANIMAL HEALTH-contd.

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
				Re.	Re.	Re.	Ra.
Controlly Spencored	(Now Schames)—(Tendil.				,	
Rinderpest Eradication Schoontainment vaccination Pro	ome—Rinderpest ogramme—	surveillance a	nd		,		
Sála rius —						,	
Fay	••	••	••	••	、		
Dearness allowances	•• ••	••		••		•	
House-rent and other allows	Lincols	••					
Ex-gratia grant							
		Total—Salaries					
			•			,	
Wages	••	••	••				
Travelling expenses	••	••	••	••	•• .		••
Офо ехрошев	••	••	••	••			
Rent, rates and taxes	••	••		••			
Scholarships and stipends	••	••		••		••	
Major/Minor works	••	••	••	••		••	
'Advertising, withrand publi	city expenses	••	'	••			
Materials and supplies		••	••	••			
Motor vehicles	••	●1⊕	••	••			
Majotenanoe	•• ••	•4•	••	••	,	٠	
Officer charges	••	**	••	••	'		
		Irotal8	••	••			
Total—161—Beifrälly i				211/00/007	22,70,000	20,45,900	24,20,00

DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1968-99
					Re.	Re.	Ra,	Ra.
Sisth Plan (Commit	ted)			,				
Tuberculosis and Brucello	nie Control	_						
Salarios—					1			
Pay ,.	••	••	• •		1,80,451	1,94,000	1,94,000	2,08,00
Dearness allowance	• •	••	••	••	1,68,929	1,19,000	1,19,000	1,33,00
House-rent and other a	llowances	••	••	• •	43,745	30,000	30,000	32,00
Ex gratia grant		••		••			6,000	••
		Total	-Belerso		3,93,125	8,43,000	3,49,000	3,71,00
Wages	_		44	••				••
Travel expenses		••	••	••	11,582	20,000	20,000	21,00
Office expenses	••	••	••		11,249	22,000	22,000	23,00
Rents, Rates and Taxe	.	••	••		14,593	30,000	30,000	32,00
Grants-in-aid/Contribu	tions	• •	••					••
Major works		••	••	***			••	••
Minor works .,	••	**	•••	••	.,		••	9.0
Maintenance	••	••	•••	••				••
Other charges	••	010	••	••	78,135	38,000	38,000	40,00
		Total.	-1	••	5,08,684	4,58,000	4,59,000	4,87,00
New Veterinary Hospitals	-							
Salaries								
Pay	••	••	••	••	4,94,177	2,92,000	2,92,000	3,10,00
Descries allowance	••	••	••	••	5,54,015	2,09,000	2,09,000	3,15,00
House-rent and other	llowances		••	••	1,04,610	68,000	68,000	72,00
Ex gratia grant	••	••	••	••	83,150		88,000	••
		Total	-Salaries	••	12,35,952	5,59,000	6,57,000	6,97,00
Wagen	••		••	••				.,*
Travel expenses	••	••	••	••	8,897	60,000	69,000	78,00
Office expenses	a.0	••	••	••	1,53,857	35,000	35,000	37,00
Rents, Rates and Taxe	M	••	••		43,890	1,20,000	1,20,000	1,27,00
Materials and supplies		••	@urb	••		1,42,000	1,42,000	1,51,90
Major works	••	••	-	••				•••
Major Works	••	••	•=	••				••
Minor works					1			
	2.4	••	••	••	••	••	••	• •
Minor works	••	••	••	••	51,523	60,000	60,000	64,00

Drialed Account No.240300101 —Veterinary Services and Animal Health—gond.

					Actuals, 1986 97	Budget Estimate, 1997-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Re.	Ra,	Re.
Sizik Plan	(Committee	i ' contd			1			
3. New Vetermary Aid Contr							•	
dalarics-								
ray -	•4	••	••		4,00,804	3,27,000	3.27,000	3,47,60
Dearness allowance	**	••	••		5,43,470	2,68,000	2.68,000	3,08,000
House-rent and other al	loweness	••	••		94,295	79,000	79,000	8 4,0 00
Ex gratia grant	••	••	••	••			23,000	
		Total-	Salarice		i1,04,638	0,74,000	6,97,000	7,39,000
Wayor -	••		••	••	••			••
Travel expenses	••		••		41.697	1,06,000	66,000	70,000
Office expenses	••	••	••	••	82,423	60,000	90,000	95,000
Rents, Rates and Taxes	••	••	••		27,843	60,000	30,000	32,000
Materials and Supplies		•	••			1,00,000	1,00,000	1,06,000
Major works	•	-	-	-	••			••
Minor works 👵	-	••	••	.				••
Maintenance -	••	••	••					••
Other charges	••	••	••	. 1	1,92,926	76,000	1,06,000	1,12,000
		Total-	-3		14,49,527	10,66,000	10,89,000	11,54,000
Nobile Clinica-				ľ				
Salaries—				Ì				
Pay	••	••	••		5,12,224	1,91,000	1,91,000	2,02,000
Describes showanse	••	••	••		5,19,729	1,19,000	1,19,600	1,72,000
- Souse-rent and other, allo	Walkeed .	•••			1,41,376	30,000	30,000	32,000
Ex grație grant	_	-	**		3,950		43,000	••
		Total	Salárias		11,77,270	3,40,000	3,83,000	4,06,000

DETAILED ACCOUNT No.240300101 —VBTERINARY SERVICES AND ANIMAL HEALTH —contd.

					Actuals, 1956-87	Budget Estimate, 1997-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ka,	Re,	fta.	Rs.
Stath Plan (Co					32,923 54,405 28,250	 50,000 45,000 14,000	40,000 58,000 28,000 	42,000 61,000 30,000
Maintenance	••	••	••		1,74,020	30,000	36,000	38,000
		Total-	-4		14,66,877	5,06,000	6,39,000	6,77,000
Central Medical Stores								
Salaries Pay	••	••	••		2,55,400	63,000	63,000	67,000
Pay Dearness allowance	••	••	••		2,14,709	45,000	45,000	53,000
Dominated City waster		••		•				
House rent and other allo	OWEDONS.	••	••	**	33,698	8,000	8,000	9,000
Ex gratia grant	-	_	-	-	3,550	••	5,000	••
		Total-	-Salaries		5,07,357	1,16,000	1.21,000	1,29,000
Wages	••	••	••		8,781			••
Travel expenses	••	••	••		21,601	11,000	25,000	27,000
Office expenses	••	••	**		11,952	7,000	15,000	18,000
Rents, Rates and Taxes	••	••	••	••		4,000	4,000	4,000
Materials and Supplies	••	••	**	••			••	••
Major works	••	••	••	••				••
Minor works	••	••	••	••				
Motor Vehicles	••	••	••	••		••	••	•
Other charges	••	••	••	••	35,700	1,05,000	84,000	89,000
		Total	5	••	5,84,391	2,44,000	2,49,000	2,65,000

DETAILED ACCOUNT No.240300101 —VETERINARY SERVICES AND ANIMAL HEALTH —contd.

						Actuals, 1980 87	Budget Estimate, 1987-88	Revised Estunate, 1987-88	Budget Estimate, 1988-89
						Ka.	Rs.	lia.	Ra.
	Sixth Plan (C	Jonnu uted ,)- contd.		- 1				
В.	Strengthening of disease in	vestigation	-		1		î		
	Salation—							4	
	Pay	• •	••	••		1,99,276	1,64,000	1,64,000	1,73,000
	Dearness allowance	••	••	••		1,86,016	94,000	94,000	1,74,000
	House-ront and other all	owances		••		37,445	54,000	54,000	57,000
	Ex gratia grant	••	••	••		2,250		11,000	• •
			Total	—Balaries		4,24,987	3,12,000	3,23,000	4,04,00
	Wages	••	••						**
	'I ravel expenses,	••	••	••		24,560	30,000	25,000	26,00
	Oilice expenses	••	••	••		32,600	30,000	30.000	31,00
	Rents, rates and taxes			••		19,647	13,000	20,000	20,00
	Materials and supplies			••			50,000	50,000	53,00
	Major works	••	••	••					• •
	Minor works			••	}		}		••
	inuitenance	••	••	••					
	Other charges	••	••	••		44,616	000,41	15,000	16,00
			Total-	-6		5,46,410	4,52,000	4,63,000	5,50,00
	Clinical Laboratories—								
	Salarios—				}	İ		1	
	Pay		••	••		75,279	65,000	05,000	68,00
	Dearness allowance	••		••	}	74,487	57,000	57,000	67,00
	liouse-rent and other all	lowances				13,581	20,000	20,000	21,00
	Ex gratia grant		** 4	••				2,000	••
			Total-	—Selerios	}	1,63,347	1,42,000	1,14,000	1,56,00
					., [\ \		. 4
	Wages		.,	•••					
		••	••	••	1	3,706	27,000	27,000	28,00
	Wagen Travel expenses Office expenses	••	••	••		3,706 4,654	27,000 17,000	27,000 17,000	•
	Travel expenses		••	••			17,000	17,000	18,00
	Travel expenses Office expenses	••	••	••		4,654			18,00
	Travel expenses Office expenses Rents, rates and taxes	••		 		4,654	17,000 10,000	17,000 10,000	18,00
	Travel expenses Office expenses Rents, rates and taxes Materials and supplies	••			••	4,054 	17,000 10,000	17,000 10,000	10,00
	Travel expenses Office expenses Rents, rates and taxes Materials and supplies Machinery and Equipm	···		••	•••	4,654	17,000 10,000	17,000 10,000	10,00
	Travel expenses Office expenses Rents, rates and taxes Materials and supplies Machinery and Equipm Major/Muor works					4,654 50	17,000	17,000	••

DÉTAILED ACCOUNT NO. 240300101 — VÉTERINARY SERVICES AND ANIMAL HEALTH — COMI.

					Actuals 1986 87	Budget Estimato, 1987-88	Revised Estimate, 1987 88	Budget Metimate, 1988-89
				-	Ra.	Rs.	Rs.	Re,
				:	: : :		1	
Six	th Plan (Commi	kted)— contd.						
Strongthaning of Biol	ogical Productic	on Di vis ion—		•				·
Salariss-						0		
Pay	••	••	••		61,722	39,000	39,000	41,00
Dearness allowence	••	••	••		66,267	16,000	14,000	44,00
House-rent and oth	er aliowances	••	••	••	9,183	9,000	9,000	10,00
Ex gratia grant	••	-	••	••	••		1,000	
		Total—S	a lari ca		1,37,172	64,000	65,000	95,00
Wages	**		••	••	••			
Travel expenses	••	••	••	••	10,010	20,000	20,000	21,00
Ойое ехрепнов	••	••	••	••	44,307	45,00 0	45,000	47,00
Rents, sates and ta	xes	••	••	:.		10,000	10,000	10,00
Materials and Supp	lies	••	••	••	••	••		
Major works	••	••	••	••	••	••		
Minor works	••	••	••	••		••	··	,,
Motor vehicles	••	••	••	••	••	••		
Machinery and equ	igiments	-	-	••	••		}	
Maintenance	••	••	••	••		••	••	
Other charges	••	••	••	••	8,89,390	4,00,000	4,00,000	4,00,00
		Total			5,31,779	5, 89,0 00	5,40,000	5,73,00

DETAILES ACCOUNT No. 240306101—VETERINARY SERVICES AND ANIMAL HEALTH —- COUNT.

				Actuels, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate. 1988-89
				Rs.	Ra.	Re.	Re.
	Sixth Plan (Committed) -cor	ıtd.					
9.	Sheep and goat dreneing and mass vaccination	n sobeme —				ı	
	Other Charges	••		··			
		Total-9		••		· .;	
0.	Swine fever eradication scheme—		i				
	Other Charges	••	••	••			
		Total—10				··-	
15	Disease intelligence scheme-						
	Salarite— Pay	••	••				••
	Dearness allowance	••		••			
	House-rent and other allowances	••		••		••	
	Ex gratia grant	••	••	••		••	
	Tob	a)Salaries	••	••			
	Travel expenses	,	,.				••
	Office expenses	-	••			i	I ••
	Rents, rates and taxes	••		••			
	Other Charges	••	••				
		Total-11	••	••			••
2.	Foot sent mouth disease control programme cattle and buffalces	for vaccination	a of				
	Other Charges	••	.,				
		Total—12	••				
١.	Renikiet disease eredication subsulo-					. ,	. ,
	Other Charges	••	4.0			••	
		Total13				1	

DETAILED ACCDOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Rs.	Re.	Re.	R≛,
Sizil	Plan (Oos	nmitted)—c	ontd.					
	, , , , ,							
. Rinderpest Eradiention F	operae-							
Rinderpest Surveillance	and conf	inment ▼	accinations-		,			
Sainfine								
Pay	••	••	••		4.			
Dear resentiowance	••	••	••					-
House reat and other alle	0 W& 0.004	••	••	••				•
i symtia ymnt	••	••	••				••	••
		Total	Salaries					-
							·	
A seco	••	••	••	••	••		••	••
iravel expenses	••	••	••	••				-
Ощое ехропесс	••	••	••	••				-
Kents, rates and taxes		••	••		••			-
Materials and supplies	••	••	••		••			-
Advertising, Sales and I	Publicity (zpenses	••		••		:	-
Maintenance	••	••	••	••	••		••	••
Other charges	••	••	••			\$5,000	55,000	, -
			Total-14		• •	85,000	85,000	

DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

	•	•	•			Actuals, 1986-87	Budget Retimete, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
						Ra.	Re.	Ra.	lin.
	Sinth Plan (Committed) - •contd	•	-		ı	i	
	Rural Veterinary Health Salaries-	Worker Sc	heme		İ		 		
	Pay	••	••	••		••	ļ		••
	Dearness allowane	••	••	••		••			••
	House-rent and other s	llowances		••			1	! . ••	1
	Ex gratia grant					••			<u> </u>
				Total Salaries					
	Wages	·	••	••	••	 I			••
	Travel expenses	••	••	•• •	••	••	1		•• ;
	Office expenses	••	••	••	••	••			••
	Rents. rates and taxes	••	••	••	••	••			1
	Materials and supplies	••	••	••	••	••		!	1
	Major works	••	••	••	••		į		
	20.1	••	••	••	••	· ·		İ	
	011	••	••	••	••				•
	Other charges	••	••	••	••	··	-	 	<u> </u>
				Total—15	••				
	Sentematic Control o	f Livesta	ak digo	of Natu	onal				
	(i) Tuberculosis and Br	noellosia C	outrol U	nit—		i İ			ļ
	Salarios-					1			
	Pay	••	••	••	••	!		į	ļ
	Degraces allowance	••	••	••	••			l i	
	House-rent ond other	allowonee		••	••				
	Ex gratic grant	••	••	••	••				
	•			Total-Balaries	••			ļ	
	Wages	••		••	••				
,	Travel expenses	••	••	••					
	ј Објов адрешен	••	••	••					
	Rents, rates and taxes	••	••	••				l	}
	Materials and supplies		••	••	••	••	•		
	Major works	••	••	••	••	ļ			
	Minor works	••	••	••	••				ļ
	Maintenance	••	••	••	••				
	Other charges -	••	• •	••	••	••	1		
				Total-(i)			-		

DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

d d	Re.	Rs.	Rs.	Ra.
ad.				i
	i .			
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••				4.
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dal Salarirs				••
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		**		

DETAILED ACCOUNT No. 240300101 —VETERINARY SERVICES AND ANIMAL HEALTH—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budge Estima 1988-8
					Re.	R∎.	Rs.	Rs.
(Sixth Plan	Commi	ited)—conta	·.	,		ł		
) Pullorum Control-		,]		
Islaries								
Pay					1			••
Dearness allowance								••
House-rent and other allow	≜ Nge s		••					••
Ex gratia grant	••	••	••					••
		Total-	—Salaries					
Wages								
Travel expenses	••	••	••					••
Office expenses		••	••					٠.
Rents, Rates and Taxes		••		'		ļ		.,
Grants-in-aid/Contribution		••	••	•				•••
Major works	• •	••	••		·.		1	•••
Minor works	••	••		••		(
Maintonanos			••		••		.,	••
Other charges	••	••	••		••	••		••
Sarrat Grant Gos	••	••	••					···
		Total	–(iii))	••
				-				
Canine Rabies Control-			-	}			1	
alarios—								
Pay	••	••	••		[ł	į	
Dearness allowance	••	••	••			j	-	••
House-rent and other allows				į)		1	
Ex graris grant		••	••			1	1	44
Braris Kratts	••	••	••]				••
		Total	-Selecios		···			
Wages				ſ				
Travel veps naes	••	••	••			"		••
Office expenses	••	••	••				}	••
Rents, Ratch and Taxes	••	••	••		••	Ì	İ	**
	••	••	••			l		••
Grants-in-aid/Contributions		••	••		••		. 1	••
Major works	••	••	• •]	••			. ••
Minor works	••	••	••		••		••	•
Maintenance	••	••	••]	••		٠. ا	••
Other charges	••	••	••				1	*• '
				ŀ				
		Total-	(i▼)					••

DETAILED ACCOUNT No. 240800101—VETERINARY SERVICES AND ANIMAL 'HEALTH—contd.

					Actuals 1986-87	Budget Estimate, 1987-68	Revised Estimate, 1987 88	Budget Estimate, 1988-89
					Rs.	Rs.	Ro.	Re.
(Sizth Po	lan and con	mmilled)—c	onid.					
Fatablishment/Strongthe	ening of Po	ultry Disce	aso Diagnosti	e				
Salarisa								
Pay	••	•	••	••		}		
Деаграм аДомадое	••	••	••					••
House-rent and other all	owanos		••	••				
Exgratia grant	••	••	••	••				
		Total	Salaries					
Wagos ••	••	••	••	••				
Travel expense	••	••	•					
Office expenses	••	••	••					
Rents, rates and taxes	••	••	••		••			
Materia's and supplies					••			
Advertising, Sales and Pr	ublicity exp	00000			••	••	••	
Maintenance	••	••	••		•	••	••	
ther obarge	••	••	••					
		Total-	-(▼)					٠

DETAILED ACCOUNT No.240300101-VETERINARY SERVICES AND ANIMAL HEALTH-cond

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-80
					Re.	Rs.	lts.	Ra.
Sixth P	ion and (() Dommitted	}conold					
vi) Strengthening of Head quar	-			}				
Salaries-				1		ľ		(
Pay		.,	• •	{		ļ		_
Degrass allowance	••	••	••					-
House-rent and other all	A			1		1	}	
Ex-gratia grant	··	••	••		••		l	l
TI-Buttle State	••	••			··	··-	··-	
		Tota	l-Salaries					
Wages	••	••			••			
Travel expenses	••	••	••		••		1	-
Office expenses	••	••	••		••			-
Rent , Rates and Taxes	••	••	••]	••			-
Materials and Supplies	••	••	••	}	••			_
Motor vehicles	••	••	••		••	••	••	-
Maintenance	••				••			
Other charges		••	••		••	••		••
			Total—(vi)	}-	····			
			Total—16					
. Animal Distass Surveilland	a	or up of a		inal .				•
Unit-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	e ob	a representations.					
Salarres-								
Pay	••	••	••		j			••
Dearness allowance	••	•• •	••		j			
House-rent and other all	7WAIL006	• •	••		i A			••
Ex-gratia grant		••		1	I	.,		••
		Total-	Salaries	t				
				Ī				
Wages	••	••	••			••		••
Travel expenses	••	••	••	••		-	Ì	~
Office expenses	••	••	••					**
Rents, Rates and Taxes	••	••	••			ſ		•=
Motor Vehicles	••	••	••		!			••
Other charges	••	••	Total—17					
				" -				
. Expenditure in connection to Drugs and Biological Prod	with the I	Prought, 1	982—Supply o Husbandry—	•			1	
Other Charges		••	••					••
			Total-18	-				1 *
tal—101—Sixth Plan (Commit	lad.			[-	87,54,844	40,17,000	47,96,000	50,88,00

DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
Centrally Sponsore	d (Commi	itted)			Re.	Pa,	Ra,	Ra,
Strengthening of Biolog	ical Produ	uotion Divisi	on-					
Selaries-						l		
Pay	••	••		••	• •			۱
Dearness allowance	••	••	••		••			
House-rent and other a	liowances		••		••			
Ex gratia grant			• •		••			
		Total	Salaries			·		———
Wagee	••	••	• 4	••	••	••	••	
Travel expenses	••	••	••	••	••	••	••	••
Office expenses	••	••	••	••	••	••	••	••
, Route, rates and taxes	••	••	••	••	••	• •	••	
Machinery and equipm	ente	••	••	••	••	••	••	•••
Materials and supplies	••	••	••	••	••	••	••	••
Motor Vahioles	••	••	••	••	••	••	••	••
Maintenance	••	••	••		••	••	••	••
Other charges	••	••	••			••	••	
		Total-	-1		••	••		
Foot and mouth disease cattle and buffaioes.	control pr	rogramme for	r vaccinatio	lo ac				
Salaries-								
Pay		••			Ì	••	••	••
Dearness allowance		••	••		••		••	••
House-rent and other al	lowances			4				
Expatia grant		••	••			• •	••	••
wellens france	•••	Total	Salaries		:			
		2002	-02-0-10-0				••	••
Wages -	••	••	••			•••	••	••
Travel expenses	••	••	••				••	••
Oficeo expenses	••	••	••				••	••
Rents, rates and taxes	••	••	••				••	••
Materials and supplies	••	••	••					••
Major Works	-	••						••
Minor Works		••	••]		••	
Maintenance	••	••	••					••
Other charges	_	••	••					••

DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
•					Ra.	Ra.	Re.	ke.
Centrally Sponeored				-Contd				
Establishment of vigiland under Rinderpest Eradi	cation Sol	nd sheck	poets			,		
Salaties								
Pay	••		••			1		
Dearness allowance		••			••		••	,
House-rent and otherall	OWANTHA	••	••		••	••		••
Ex gratia grant	••	••	••		••			••
					••	••		••
		Total	—Ba aries		·			
					••	••		••
Wages	••	••	••					
Travel oxpenses	••	••	••			••	.,	••
Office expenses	••		••		• ••	•.	•••	••
R nts, Kates and Taxes	••	••	••		••		q	
Materials and Supplies		••	••			••	i	••
Motor vehicles	••	••	••	}				••
Vacataminos	••	••	••		••			
					••		1	
Cener charges	••	••	••			••		••
		Tot	a1 3	[
					••			••
Rinderpest Eradication S Containment Vaccination	cheme—R	inderpest	Surveillance	and	'			
Saluries -				}	ĺ	1	- 1	
Pay	••	••					ļ	
Dearness allowance			••				. 1	
House-rent and other all	OWAROOR		••					
Ex gratic grant		••					••	••
		Total—6	alaria.	İ		_ ;		
				••	- !			
Travel axpenses	••	••	••.		j			
Office expenses	••	••	••		I	į		
	••	••	••		į	1	1	
Motor vehicles	••	••	••	[
Major/Minor Works	••	••	••				Ì	
Aut 1.					1			
Other charges	••			- 1				

DETAILED ACCOUNT No. 240300101-VETERINARY SERVICES AND ANIMAL HEALTH-contd.

					Actuals, 1986-87	Budget Retimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Re.	Ra,	Re.	Re.
Controlly Sponsored (C)emmitted)—contd.					-	
Systematic Control of Lives			ional Importar	100				
(i) Tuberculous and Bruce						1		j
Salarios—								
Pay					••			1
Dearmess allowance		••	••		••			ł
House-rent and other all	OWED COS	••	••		••]
Fz-gratia grant	••	••	••	••	••			••
		Total-	Salaries	••	••			
Wages	••	••	••		••			••
Travel expenses	••	••	••		••			
Olfice expenses		••	••			1		
Rents, Rates and Taxes			••		••			ł
Materials and Supplies			••		••		••	
Motor vehicles		••			••	••	••	
Maintenance						••	••	
Other charges	••	••	••					
			Total—(i)					
(ii) Swine Fever Control-								
Salaries—								Ì
l'ey	••						••	
Dearness attowance		••	••			••		
liouse-rent and other all	OWATIONS	••	••		••	••	••	••
Ez-gratia prant	••	••	••	••		••	••	••
		Total	Salaries				••	
1 agen	••		••			••	••	
Travel expenses	••		••				••	
Office expenses		••	••				••	••
Rent ., Rates and Taxes	••	••	••				••	
Motor Vehicles			••		.,			•
Other charges	••							
			Total —(ii)					

DETAILED ACCOUNT No. 240300101-VETERINARY SERVICES AND ANIMAL HEALTH-conid.

					Actuals, 1986 £7	Budget Estimate, 1987-88	Revised Estimate, 1967-88	Budget Estimate 1988-69
					Rs.	Ra.	Ra.	Ra.
Gentrally Spensored (Commi	tted)cor	ıld.						,
ii) Pullorum Control							•	
Salaries-								
Pay	••	••	••		••			
Dearness allowance		••	••					
House-rent and other all	o Fances		••	••				i I
Ex-gratia gratit		••	••		.,	ļ i		
g. 4.1.2 g	••							
		lotal—	-Balarina	••	••			
Wages		••	••			••		
Travel expenses	••	••	••					
Office expenses		••	• •				7	i
Rents, Rates and Taxes	••	••				1		
Materials and Supplies		••						
Motor vehicles	••		••	••				
Maintenance	••	••	••	••				
Other charges	••	••	••	••				! i
			Total—(iii)					!
						Į	! . 	
iv) Canine Rabies Control-						}		
Salaries								!
Pay	••	••	••	••]
Dearness allowance	••	••	••	••			Ì ,	İ
House-rent and other all	owednes	••	••	••			,	j
Ex-gratia grant	••	••	••	••				}
				••				ļ
		Total-	Salaries	•				
4.5								
Wages	••	••	••	••			••	
Travel expenses	••	••	••	••				1
Office expenses	••	••	••	••				[
	••	••	••	••	••			
Motor Vehicles	••	••	••	••	••		••	
Other charges	**	••	• •	••				
						-	·	

DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

Gentrally Spacered (Committed)— conoid. 7) Establishment/Strengthening of Poulity Disease Disgnostic Laburatory— Salar ise— Pay Descrines allowance House-rent and other allowances Ex-gratia grant Total—Salaries Wages Travel expenses Office expenses Rents, Rates and Taxes Materials and Supplies Motor vehicles Maintenance Other charges Total—(v) 7) Strengthening of Headquarters' Staff— Salaries Pay Descrines allowances Ex-gratia grant Total—Salaries Vages Travel expenses Fotal—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries	•					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-18	Budget Estimate 1988-89
) Establishment/Strengthening of Poultry Disease Diagnostic Laboratory— Salatize— Pay						Ra.	Ra.	Rs.	Ra.
orstory— Salar iss— Pay Dearness allowance House-rant and other allowances Ex-gratia grant Total—Salaries Wages Travel expenses Office expenses Rents, Rates and Supplies Motorials and Supplies Motor vahioles Maintenance Other charges Total (y) i) Serengtheoing of Headquarters' Staff— Salaries— Pay Dearness allowance House-rent and other allowances Ex-gratia grant Total—Salaries Wages Travel expenses Office expenses	Centrally Sponsored (Comm)	t ied)— o	onold.						
Salarise— Pay Dearmoss allowance House-rent and other allowances Ex-gratia grant Total—Salarise Vages Travel expenses Office expenses Rents. Rates and Taxes Materials and Supplies Motor vehicles Maintenance Other charges Total (v) Serengthening of Headquarters' Staff— Salarice— Pay Dearmoss allowance House-rent and other allowances Ex-gratia grant Total—Salarics Vages Travel expenses Under charges Total—Salarics Total—Salarics Total—Salarics Nages Travel expenses Office expenses Notor Vehicles. Other charges Total—(vi) Total—(vi)) Establishment/Strengthening oratory—	of Pot	iltry Discase	Diagnostic L	ւ).				
House-rent and other allowances Ex-gratia grant Total—Salaries Wages Travel expenses Office expenses Rents. Rates and Taxes Motor vehicles Maintenance Other charges Total (v) Total (v) Total—Salaries Total (v) Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries Wages Travel expenses Office expenses Rents. Rates and Taxes Motor Vehicles Cother charges Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries Total—Salaries	Salaries-								
House-rant and other allowances Ex-gratia grant Total—Salaries Total—Salaries Wages Travel expenses Office expenses Materials and Supplues Motor vehicles Maintenance Other charges Total (v) i) Serengthening of Headquarters' Staff— Salaries— Pay Dearness allowance House-reat and other allowances Ex-gratia grant Total—Salaries Total—Salaries Travel expenses Travel expenses Rents, Rates and Taxes Motor Vehicles Other charges Total—(vi) Total—(vi)	Pay					••			
Total—Salaries Wages Travel expenses Office expenses Rents. Rates and Taxes Materials and Supplues Motor vehicles Maintenance Other charges Total (v) Strengthening of Headquarters' Staff— Salaries— Pay Dearness allowance House-rent and other allowances Ex-gratia great Total—Salaries Total—Salaries Wages Travel expenses Office expenses Rents. Rates and Taxes Motor Vehicles Other charges Total—(vi) Total—(vi)			••	••					
Total—Salaries Wages Travel expenses Office expenses Rents. Rates and Taxes Materials and Supplues Motor vehicles Maintenance Other charges Total (v) Strengthening of Headquarters' Staff— Salaries— Pay Dearness allowance House-rent and other allowances Ex-gratia great Total—Salaries Total—Salaries Wages Travel expenses Office expenses Rents. Rates and Taxes Motor Vehicles Other charges Total—(vi) Total—(vi)					ł				
Wages		WAROOS	••	••	••	••			
Wages Travel orponese Office expenses Rents. Raten and Taxes Materials and Supplies Motor vehicles Maintenance Other charges Total (v) i) Strengthening of Headquarters' Staff— Salaries— Pay Dearness allowance House-vent and other allowances Ex-gratia grant Total—Salaries Wages Travel expenses Office expenses Coffice expenses Rents. Rates and Taxes Motor Vehicles Other charges Total—(vi) Total—(vi)	Ex-gratia grant	••	••	••		••	••	••	••
Travel expenses Office expenses Rents. Rates and Taxes Materials and Supplies Motor vehicles Maintenance Other charges Total (y) Strengthening of Headquarters' Staff— Salaries— Pay Dearness allowance House-rent and other allowances Ex-gratia grant Total—Salaries Wages Traval expenses Office expenses Rents, Rates and Taxes Motor Vehicles. Other charges Total—(vi) Total—(vi)			Total-	Salaries	[••			
Office expenses Rents. Rates and Taxes Materials and Supplies Motor vehicles Maintenance Other charges Total (v) i) Strengthening of Headquarters' Staff— Salaries— Pay Degraces allowance House-rent and other allowances Ex-gratia great Total—Salaries Vages Traval expenses Office expenses Rents. Rates and Taxes Motor Vehicles. Other charges Total—(vi) Total—(vi)	Wages		••	••		••			
Rents. Rates and Taxes Materials and Supplies Motor vehicles Maintenance Other charges Total (v) Strengthening of Headquarters Staff— Salaries— Pay Degraces allowance House-rent and other allowances Ex-gratia grant Total—Salaries Vages Travel expenses Office expenses Rents. Rates and Taxes Motor Vehicles. Other charges Total—(vi)	Travel expenses	••	••	••		••			
Materials and Supplies	Office expenses	••	••	••		••			
Motor vehicles Maintenance Other charges Total (v) i) Strengthening of Headquarters' Staff— Salaries— Pay Dearness allowance House-rent and other allowances Ex-gratia grant Total—Salaries Wages Travel expenses Cffice expenses Rents, Rates and Taxes Motor Vehicles. Other charges Total—(vi)	Rents, Rates and Taxes	••	••			••			
Maintenance Other charges	Materials and Supplies		••	••]	• •		••	••
Other charges	Motor vehicles	••	••	••]	••		••	••
Total (v) Salaries— Pay Dearness allowance House-reat and other allowances Ex-gratia grant Total—Salaries Vages Travel expenses Office expenses Motor Vehicles Other charges Total—(vi)	Maintenance	••	••	••		••		••	••
i) Strengthoning of Headquarters' Staff— Salaries— Pay	Other charges	••	••	••		••			
Balaries— Pay Deagness allowance				Total (v)					
Pay Deernoss allowance House-rent and other allowances Ex-gratia grant Total—Salaries Wages Travel expenses Office expenses Rents, Rates and Taxes Motor Vehicles. Other charges Total—(vi)	i) Strengthening of Headquar	rters' St	aff-		Ì				
Descricts allowance House-rent and other allewances Ex-gratia grant Total—Salaries Wages Travel expenses Office expenses Rents, Rates and Taxes Motor Vehicles. Other charges Total—(vi)	Seleries—								
House-rent and other allowances Ex-gratia grant Total—Salaries Wages Travel expenses Office expenses Rents, Rates and Taxes Motor Vehicles. Other charges Total—(vi)	Pay		••	••]	••			
Total—Salaries Wages Travel expenses Office expenses Rents, Rates and Taxes Motor Vehicles. Other charges Total—(vi)	Deagness allowance	••	••	••]	••			
Wages Travel expenses Office expenses Rents, Rates and Taxes Motor Vehicles. Other charges Total—(vi)	House-reat and other alle	WALDOO		••					
Wages Travel expenses Office expenses Rents, Rates and Taxes Motor Vehicles. Other charges Total—(vi)	Ex-gratia grant		••	••					
Wages Travel expenses Office expenses Rents, Rates and Taxes Motor Vehicles. Other charges					ļ				
Travel expenses Office expenses Rents, Rates and Taxes Motor Vehicles. Other charges Total—(vi)			Total-	Salaries	••				
Office expenses Rents, Rates and Taxes Motor Vehicles. Other charges . Total—(vi)	Wages			••		••		••	
Rents, Rates and Taxes	Travel expenses .	••	••	••		••			,
Motor Vehicles. Other charges	Office expenses	••	••	••		••		••	
Other charges	Rentz, Rates and Taxes		••	••		••] .,	••	
Total-(vi)	Motor Vehicles	••	••	••		••			
	Other charges	••	••	••		••		••	٠.
				Total-(vi)		••			
1004-9]				Total-5					
	Total-101-Contrally Spor	tered ((Dommitted)						

DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH —concld.

					Actuals, 1986-87	Budget Estimate, 1927-88	Revised Estimate, 1987-88	Budget Betimete 1958-89
					Re.	Ra.	lis.	Ra.
fe ntral Secto r (Comm	Mad.							
(fathli effit Comm	atent l.							
Andmal Disease Surveill	ADOS							
thing up of an epidem	iologio al	Vait-						
Salaries -								
rey	••	••	••	••				
Desguess allowance	••	••	••	••				
House-rent and other a	llowances		••	••				
Ex-gratia grant			••	340		•	••	
		Total	-Balqries					
Wages	•	 ,	••	-			••	-
Travel agperous	-	••	••	••				₩.
Office expenses	••	••	••	••				
Rents, rapp and taken	••	••	••	••			;	
Other sharges		••	••					, <u>, , , , , , , , , , , , , , , , , , </u>
			Total-1					, ,,
Table 464 6 minutes	lan (Bamari	Mar.						
Total—181—Contral fac			Total - 101		4,55,79,027	4 85 24 800	4 86 15 000	4 77 at on

					Actuals, 1986-87	Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
102 Cattie and	hu@aloD	avelonmant			Ra.	Rs.	Rs.	Re.
Non-P		over options			* 10		-	
. Cattle Development Scher								
Secretary Development								
					53,09,621	68,01,000	66,00,000	69,96,00
Dearness allowance	••	• •		••	57.97.443	64,30,000	00,91,000	75,16,00
(Marting Showshop	••	••	•-	• •	01,01,110	22,00,000	55,52,505	10,10,0
House-ren tand other allo	Wanges			••	28,36,856	13,94,000	13,94,000	14,78,0
Exgratia grant		••	••	••	3,33,000		4,00,000	
		Total	la la ries	••	1,42,76,920	1,46,85,000	1,50,85,000	1,59,90,0
Wages					7,046	8,000	8,000	8,0
Travel expenses	••	••		••	2,61,347	2,60,000	2,69,000	2,85,0
Office expenses	•	••	••		30,06,062	3,77,000	3,77,000	4,00,0
Rents, Rates and Taxes		••	••		50,130	80,000	50,000	53,0
Machinery and equipmen	te		••			,,		
Motor vahioles	••	••	••	••		.,		••
Subsidies			••	••		••		••
Materials and Supplies	••	••		••	3,15,548	1,35,000	1,35,000	1,43,0
Maintenance	***	••	••	••	6,339	3,000	3,000	3,0
Other charges		••	••	••	2,29,576	2,37,000	2,37,000	2,51,0
		Total—1		••	1,81,52,868	1,57,64,000	1,61,64,000	1,71,33,0
L Hill Cattle Development	Sohemes-	_						
Salarino —								
Pay	••	••	••	••	2,52,690	3,15,000	2,70,000	3,07,0
Dearness allowance	-	0.0	••	••	2,70,249	2,64,000	3,09,000	3,28,0
Bouse-rent and other alle	W./I:000				81,955	86,000	86,000	91,0
Ex gratia grant	••	••	••	••			20,000	٠,
		lotal-S	ini a-106	••	6,04,903	6,68,000	6,88,000	7,26,0
Wildes						14,000	14,000	15,0
Fravel expenses				••	41,627	36,000	46,000	48,0
Office expenses		••	••	••	41,023	88,000	45,000	48,0
Rents, rates and texes			••		16,290	14,000	17,000	18,0
Scholarships and Stipends				••	4,013	2,000	5,000	5,0
Maintenance					46,852	8,000	12,000	13,0
Notor venicles		.,	••	••	11,051	60,000	80,000	58,0
Materials & supplies	••	••			1,07,417	2,17,000	2,07,000	2,19,0
Other charges		••		,.	17,983	20,000	20,000	21,0
Anna anni Eco								

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
102-Oattle and buffalo Deve	lanmantoon	ud		Ra.	Ka.	Rs.	Ra.
Non-Plan-contd.	ropinent —om						
						İ	
Artificial Insemination Centre-	•						
Salaries				11,53,776	17,22,000	13,42,000	14,23,000
Pay	••	••		13.75,204	10,00,000	13,80,000	15,24,000
Dearnes allowances	••	••		10,10,201	20,00,000	10,00,000	10,51,000
House-rent and other allows	nces	••		2,43,473	2,70,000	2,70,000	2,86,000
Ex gratia grant		••		47,980	.,	58,000	
13T Rights Rights	Lot	al —Sumries		28,20,433	29,92,000	30,50,000	32,33,000
					2.000	4.000	
Wages	• •	••			2,000	4,000	4,000
Travel expenses	••	••		08,603	80,000	86,000	91,000
Office expenses	••	••	••	1,06,030	2,26,000	1,51,000	1,60,000
Rents, rates and taxes	••	••	••	8,180	27,009	27,000	28,000
Machinery and equipments	••	••	••	••			••
Materials and supplies	••	••	••	24,188	25,000	1,00,000	1,06,000
Maintenance	••	••		••	17,000	17,000	18,000
Other charges	••	••		3,893	52,000	50,000	53,000
	To	ta]—3 , .		30,31,417	84,27,000	34,85,000	36,93,000
State Livestock Farm-							
alaries -						.	
Pay	••			34,40,026	41,40,000	36,22,000	40,50,000
Dearness allowance			· .	37,67,519	30,58,000	37,60,000	40,92,000
Took need Stick arrows							
Reuse-rent and other allows	noes	••		7,22,658	6,29,000	7.59,000	8,04,00
Ex-gratia grant					"	2,99,000	
trx-States Stant	Total	-Salaries		79,39,203	78,27,000	84,40,000	89,46,00
				-			
Wages	••	••	••	650	17,000	17,000	18,00
Travel expenses		••	••	4,657	18,000	13,000	14,00
Office expenses	••	••	••	12,87,377	3,66,000	3,66,000	3,88,00
Rents, rates and texes	••	••	410		20,000	20,000	21,00
Materials and Supplies		••	••	43,33,182	95,00,000	50,00,000	53,00,00
Major/Minor Works	••	••	••				••
Machinery and equipment	••	••		3,690	5,000	5,000	6,00
Motor vehicles		••	**	534	15,000	15,000	16,00
3'aintenance	LO 11	••	••		1,28,000	1,28,000	1,35,00
Other charges	••		••	7,582	9,50,000	6,36,000	6,74,00
					L		

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Ra.	Ra,	Re.
102—Cattle and buffe	lo Develop	mbnt-	-conid.			!		
Non-Plan	-contd.						•	
. losentive Cattle Developmen	t project	-						
Falaries								
Pay	. .			••	14,08,943	10,82,000	10,82,000	11,48,000
Dearness allowance	••		••	••	13,70,968	6,80,000	6, 80 ,00 0	7,88,000
House-rent and other al	owanoer	••	••	••	2,37,223	1,72,000	1,72,000	1,82,000
Bugratia grant	••	••	••		49,450		60,000	••
			Total—Sciaric	٠	30,66,584	19,84,000	10,94,000	21,16,000
Wages		••	••	••	12,575	10,000	10,000	11,000
Travel expenses		••	••	••	1,18,538	75,000	85,000	90,000
Оббее ехрарам	-	••	••	••	3,58,222	1,60,000	1,60,000	1,69,000
Rents, Rates and Taxes		••		••	61,144	79,000	69,000	73,000
Materials and Supplies	••	••	••	••	2,48,159	3,10,000	3,10,000	3,28,000
Advertising Sales and P	abheny E	Tpense	96 sa			**		••
Mainterance.	-	••	••	••	1,637	26,000	26,000	27,000
Other charges	•	••	••		33,945	\$9,000	39,000	41,000
			Total—(5)		39,00,804	26,33,000	26,93,000	28,55,000

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Ra.	Rs.	its.	Ru,
							İ	
102Cattle and he	faio Deve	lopin o	nt-contd.					
Non-	P (an00 1	ıtd.						
Establishment of Artificia Veterinary Hospitals—	l Insomir	ation	Centres attack	ed to				
Salaries								
Pay		••	••		3,03,515	1,39,000	1,39,000	1,47,0
Describes allowance	••	••	••		3,27,778	99,000	99,000	1,12,0
House-rent and other a	lowanous	••	••		54,063	18,000	18,000	19,0
x ratia grant	~•	••	••	••	4,250	••	6,000	••
			Total-Sale	rice	6,89,606	2,56,000	2,62,000	2,78,0
Wages	••	••	••					••
Travel experse	••	••	••	}	10,434	6,000	6,000	6,0
Оббо опресвоя		••	••		34,416	5,000	5,000	5,0
kents, cries and texes			••		10,141	2,000	2,000	2,0
Materials and Supplies		••	**				•.•	••
Major/Minor works		••	6-2					••
Maintenance	-	••	••					••
Other charges	•••	.,	••		850	5,000	5,000	5,00
				f	7,45,447	2,74,000	2,80,000	2,96,00

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Rs.	Ks.	Ra.
182 — Cattle and Bu	iffalig De	relopmen	it —contd					
Non	Plan—co	meld.						
New Key Village Blocks	Contres	and Sub	-Centres-					
Salaries—								
Pay .	••	••	••	••	22,23,516	9,94,000	9,94,000	10,53,000
Dearness allowance		••	••	••	18,63,699	5,16,000	5,16,000	6,16,000
House-rent and other	allowane	DOG		••	3,70,879	1,94,000	1,94,000	2,05,000
Ex gratia grant	••	••		••	58,350		61,000	
			Total—Salaries	••	45,16,144	17,04,000	17,65,000	18,74,000
Wages	••	••	••		885	3,000	3,000	3,000
Travel expenses					68,762	51,000	51,000	54,00
Office expenses		••	••		2,87,661	1,13,000	1,13,000	1,20,0 0
Ronte, rates and taxes	••		••		12,179	30,000	30,000	30,00
Materials and Supplies		••	••		3,151	15,000	15,000	10,00
Grants-in-aid/Contributions	١		••	••				••
Major/Minor works		••	••	••		••	••	••
Motor vehicles	••	••	***					••
Maintenance		••		••		6,000	6,000	6,00
Other charges	••		••	••	33,358	37,000	37,000	39,000
			Total—7	••	49,22,140	19,59,000	20,20,000	21,42,000
	T	otal102	-Non-Plan	• •	4,83,10,710	4,39,79,000	4,08,83,000	4,28,03,000

						Actuals, 1986-87	Budget Estimate, 1967-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					-	Ra.	Ra.	Re.	Rs.
	State Plan (Se	venth Plan)		Ì		-		
1.	Intensive Cattle Developmen	nt Project—	-						
	Salaries— Pay Dearness allowance		··		•• }	30,55,463 31,77,836	26,00,000 24,25,000	25,00,000 24,25,000	27,00,000 28,80,000
	House-rent and other allo	Wedoon	••	::	::	5,42,700 1,32,700	5,31,000	5,31,000	5,29,000
			Tota	al—Salaries		69,08,699	55,56,000	55,56,000	61,00,000
	_				ì	30,094	30,000	30,000	30,000
	Wages 'Travel expenses	••	••	••,		4,82,120	3,50,000	3,50,000	3,57,000
	Olitos expenses			••		7,26,340	2,50,000	2,50,000	2,50,000
	Rents, rates and taxes	••	••	••		2,30,649	2,70,000	2,70,000	3,00,000 20,000
	Machinery and equipment Masterials and Supplies	•	• •	••	••	39,904 5,2 0,902	50,000 5,20,000	50,000 6,20,000	6,20,000
	Motor vehicles		••	••	::	0,20,002	50,000	50,000	50,000
	Advertisement, sales and p	ublicity ex			1	••	4,000	4,000	4,000
	Major/Minor Works	••	• •	••		22,057	50,000 50,000	50,000 50,000	50,000 50,000
	Maintenance Scholarships/Stipends	••	••	••		7,143	20,000	30,000	00,000
	Subsidies		••	::	:: \		10,000	10,000	3,000
	Other charges	••	••	••	••	80,130	80,000	80,000	79,000
				Tetas—1		90,48,038	73,70,000	73,70,000	79,13,000
1	Frozen Semen Technolog Salaries	••		••			30,000 20,000		
		••	••	••					
	House-rent and other allo	wances					10,000	••	
	House-rent and other allo	- Poddaw	••				10,000		
	House-rent and other allo	PWARROOS	••		••		10,000 60,000		••
	House-rent and other allo Ex-gratia grant Wages Travel expenses		Total	Salaries		598	10,000 60,000	3,00,000	2,10,00
	House-rent and other allo Ex-gratia grant Wages Travel expenses Office expenses		Total	Salarres		1,594	10,000 60,000 1,50,000 70,000	3,00,000	2,10,00
	House-rent and other allo Ex-gratia grant Wages Travel expenses United expenses Hents, rates and taxes	 	Total	Salarios			10,000 60,000	3,00,000	2,10,00 50,00
	House-rent and other allo Ex-gratia grant Wages Travel expenses Office expenses	••	Total	Salarres		1,594	10,000 	3,00,000 70,000	2,10,00 80,00 2,50,00
	House-rent and other allo Ex-gratia grant Wages Travel expenses Office expenses Hents, rates and taxes Materials and supplies Major Works Minor works	:: ::	Total	Salaries		1,594	10,000 	3,00,000 70,000 3,00,000	2,10,00 80,00 2,50,00
	House-rent and other allo Ex-gratis grant Wages Travel expenses Coffice expenses Rents, rates and taxes Maberials and supplies Major Works	:: :: 	Total	Salaries		1,594	10,000 	3,00,000 70,000 3,00,000	2,10,00 80,00 2,50,00
	House-rent and other allo Ex-gratis grant Wages Travel expenses Office expenses Hents, rates and taxes Makerials and supplies MajorWorks Minor works Maintenance	 	Total			1,594 :: :: 4,66,325	10,000 	3,00,000 70,000 3,00,000	2,10,00 80,00 2,50,00
3.	House-rent and other allo Ex-gratia grant Wages Travel expenses Office expenses Hents, rates and taxes MajorWorks Minor works Maintenance Other charges Assistance to SmallMarci		Total	Salaries Total—8		1,594	10,000 	3,00,000 70,000 3,00,000	2,10,00 50,00 2,50,00 4,90,00
3.	House-rent and other allo Ex-gratis grant Wages Travel expenses Office expenses Hents, rates and taxes Makerials and supplies MajorWorks Minor works Maintenance Other charges		Total	Salaries Total—8		1,594 4,66,325 4,68,517	10,000 60,000 1,50,000 70,000 30,000 40,000 6,50,000	3,00,000 70,000 3,00,000 13,15,000	2,10,00 50,00 2,50,00 4,90,00
3.	House-rent and other allo Ex-gratia grant Wages Travel expenses Office expenses Hents, rates and taxes Materials and supplies Major Works Minor works Maintenance Other charges Assistance to Small Marginal labourers for rearing of		Total	Salaries Total—8		1,594 :: :: 4,66,325	10,000 60,000 1,50,000 70,000 30,000 40,000 6,50,000	3,00,000 70,000 3,00,000	2,10,00 80,00 2,50,00 4,90,00
3.	House-rent and other allo Ex-gratis grant Wages Travel expenses Coffice expenses Rents, rates and taxes Maberials and supplies Major Works Maintenance Other charges Assistance to Small Margi labourers for rearing of Salarice— Pay		Total	Salaries Total—8	::	1,594 4,66,325 4,68,517	10,000 60,000 1,50,000 30,000 40,000 6,50,000 10,00,000 3,50,000 85,000	3,00,000 70,000 3,00,000 13,15,000 19,85,000	2,10,00 80,00 2,50,00 4,90,00 10,00,00 6,82,00 7,23,00
3.	House-rent and other allo Ex-gratis grant Wages Travel expenses Office expenses Hents, rates and taxes Materials and supplies Major Works Maintenance Other charges Assistance to Small Margin labourers for rearing of Salarice— Pay Dearness allowance House-rent and other	nal Farme cross-bred	Total	Salaries Total—8 Agricultural	:: :: :: :: :: :: :: :: :: :: :: :: ::	1,594 4,66,325 4,68,517 5,25,802 5,17,579 1,17,888	10,000 60,000 1,50,000 30,000 40,000 6,50,000 10,00,000 3,50,000 85,000	3,00,000 70,000 3,00,000 13,15,000 19,85,000 3,50,000 3,50,000 85,000	2,10,00 80,00 2,50,00 4,90,00 10,00,00 6,82,00 7,23,00 1,36,00
3.	House-rent and other allo Ex-gratia grant Wages Travel expenses Office expenses Hents, rates and taxes MajorWorks Minor works	nal Farme cross-bred	Total	Total—8 Agricultural		1,594 4,66,325 4,68,517 5,25,502 5,17,579 1,17,868 33,950	10,000 60,000 1,50,000 70,000 30,000 40,000 6,50,000 10,00,000 3,50,000 85,000 8,000,000	3,00,000 70,000 3,00,000 13,15,000 19,85,000 3,50,000 3,50,000 85,000 8,00,000	2,10,00 50,00 2,50,00 4,90,00 10,00,00 6,82,00 7,23,00 1,36,00
3.	House-rent and other allo Ex-gratis grant Wages Travel expenses Office expenses Nesterials and taxes Materials and supplies Major Works Maintenance Other charges Assistance to Small Margin labourers for rearing of Salaries Pay Dearness allowance House-rent and other Ex gratia grant Wages	nal Farme cross-bred	Total	Total—8	::	1,594 4,66,325 4,68,517 5,25,502 5,17,579 1,17,888 33,950 11,94,899	10,000 60,000 1,50,000 70,000 20,000 40,000 6,50,000 10,00,000 \$,50,000 \$5,000 15,000 8,00,000 20,000	3,00,000 70,000 3,00,000 13,15,000 19,86,000 3,50,000 85,000 15,000 8,00,000	2,10,00 80,00 2,50,00 4,90,00 10,00,00 1,36,00 15,41,00
3.	House-rent and other allo Ex-gratia grant Wages Travel expenses Office expenses Hents, rates and taxes Malerials and supplies MajorWorks Minor works	nal Farme cross-bred	Total	Total—8 Agricultural		1,594 4,66,325 4,68,517 5,25,502 5,17,579 1,17,868 33,950 11,94,899	10,000 60,000 1,50,000 70,000 30,000 40,000 6,50,000 10,00,000 8,50,000 8,50,000 8,00,000 20,000 75,000 1,10,000	3,00,000 70,000 3,00,000 13,15,000 19,85,000 3,50,000 85,000 15,000 8,00,000	2,10,00 50,00 2,50,00 10,00,00 10,00,00 6,82,00 7,23,00 1,36,00 15,41,00 20,00 75,00 1,10,00
3.	House-rent and other allo Ex-gratis grant Wages Travel expenses Office expenses Nesterials and taxes Materials and supplies Major Works Maintenance Other charges Assistance to Small Margin labourers for rearing of Salaries— Pay Dearness allowance House-rent and other Ex gratia grant Wages Travel expenses Rents, Rates and Taxes	nal Farme cross-bred	Total	Total—8 Agricultural		1,594 4,66,325 4,68,517 5,25,502 5,17,579 1,17,868 33,950 11,94,899	10,000 60,000 1,50,000 70,000 30,000 40,000 6,50,000 10,00,000 3,50,000 8,00,000 20,000 75,000 110,000 50,000	3,00,000 70,000 3,00,000 13,15,000 19,85,000 3,50,000 85,000 8,00,000 20,000 78,000 1,10,000 50,000	2,10,00 50,00 2,50,00 10,00,00 10,00,00 1,36,00 15,41,00 20,00 75,00 1,10,00
3.	Wages Travel expenses Office expenses Office expenses Office expenses Nesterials and supplies MajorWorks Minor works Mantenance Other charges Assistance to Small Margin labourers for rearing of Salaries— Pay Dearness allowance House-rent and other Lx gratia grant Wages Travel expenses Rents, Rates and Taxes Measurels and emphise	nal Farme cross-bred	Total	Total—8 Agricultural		1,594 4,66,325 4,68,517 5,25,502 5,17,579 1,17,868 33,950 11,94,899	10,000 60,000 1,50,000 30,000 40,000 6,50,000 10,00,000 8,50,000 8,50,000 8,50,000 20,000 75,000 1,10,000	3,00,000 70,000 3,00,000 13,15,000 19,85,000 3,50,000 85,000 8,00,000 20,000 75,000 1,10,000 50,000	2,10,00 50,00 2,50,00 2,50,00 4,90,00 10,00,00 1,36,00 1,36,00 1,36,00 1,10,00 20,00 1,10,00 1,10,00
3.	House-rent and other allo Ex-gratis grant Wages Travel expenses Office expenses Nesterials and taxes Materials and supplies Major Works Maintenance Other charges Assistance to Small Margin labourers for rearing of Salaries— Pay Dearness allowance House-rent and other Ex gratia grant Wages Travel expenses Rents, Rates and Taxes	nal Farme cross-bred	Total	Total—8 Agricultural		1,594 4,66,325 4,68,517 5,25,502 5,17,579 1,17,868 33,950 11,94,899 17,086 2,98,207 65,494 32,463	10,000 60,000 1,50,000 70,000 30,000 40,000 6,50,000 10,00,000 85,000 85,000 15,000 8,00,000 1,10,000 50,000 10,000	3,00,000 70,000 3,00,000 13,15,000 19,85,000 3,50,000 85,000 8,00,000 20,000 78,000 1,10,000 50,000	2,10,00 50,00 2,50,00 10,00,00 10,00,00 1,36,00 15,41,00 110,00 110,00
3.	Wages Travel expenses Office expenses Office expenses Office expenses Office expenses Henry, rates and taxes Maserials and supplies MajorWorks Maintenance Other charges Assistance to Small Margin labourers for rearing of Salarice Pay Dearness allowance House-rent and other Lx gratia grant Wages Travel expenses Rents, Rates and Taxes Materials and supplies Advertisement, sales and Major works Minor works Minor works	nal Farme cross-bred l	Total	Total—8 Agricultural		1,594 4,66,325 4,68,517 5,25,502 5,17,579 1,17,868 33,950 11,94,899 17,086 2,98,207 65,494 32,463	10,000 60,000 1,50,000 30,000 40,000 6,50,000 10,00,000 8,50,000 8,50,000 8,50,000 20,000 75,000 1,10,000	3,00,000 70,000 3,00,000 13,15,000 19,85,000 3,50,000 85,000 8,00,000 20,000 75,000 1,10,000 50,000	2,10,00 50,00 2,50,00 10,00,00 10,00,00 1,36,00 1,36,00 1,36,00 1,10,00 1,10,00 1,10,00
3.	Wages Travel expenses Office expenses Coffice expenses Nesterials and supplies MajorWorks Minor works Minor works Minor works Minor works Minor works Minor works Minor works Minor works Minor works Minor works Assistance to Small Margin labourers for rearing of Salaries— Pay Dearness allowance House-rent and othe Ex gratia grant Wages Travel expenses Ronts, Rates and Taxes Materials and supplies Advertisement, sales and Major works Maintenance Maintenance	nal Farme cross-bred l	Total	Total—8 Agricultural		1,594 4,66,325 4,68,517 5,25,502 5,17,579 1,17,868 33,950 11,94,899 17,086 2,98,207 65,494 32,463	10,000 60,000 1,50,000 70,000 30,000 40,000 6,50,000 10,00,000 85,000 85,000 8,00,000 20,000 1,10,000 50,000 10,000	3,00,000 70,000 3,00,000 13,15,000 19,85,000 3,50,000 85,000 15,000 20,000 75,000 1,10,000 50,000	2,10,00 50,00 2,50,00 10,00,00 10,00,00 1,36,00 15,41,00 1,36,00 1,10,00 1,00,00
3.	Wages Travel expenses Office expenses Office expenses Office expenses Office expenses Henry, rates and taxes Maserials and supplies MajorWorks Maintenance Other charges Assistance to Small Margin labourers for rearing of Salarice Pay Dearness allowance House-rent and other Lx gratia grant Wages Travel expenses Rents, Rates and Taxes Materials and supplies Advertisement, sales and Major works Minor works Minor works	nal Farme cross-bred l	Total	Total—8 Agricultural		1,594 4,66,325 4,68,517 5,25,502 5,17,579 1,17,868 33,950 11,94,899 17,086 2,98,207 65,494 32,463	10,000 60,000 1,50,000 70,000 30,000 40,000 6,50,000 10,00,000 \$5,000 \$5,000 \$5,000 \$75,000 \$0,000 10,000 4,50,000	3,00,000 70,000 3,00,000 13,15,000 19,85,000 3,50,000 85,000 8,00,000 20,000 78,000 1,10,000 50,000	2,10,00 50,00 2,50,00 2,50,00 10,00,00 10,00,00 1,36,00 1,36,00 1,36,00 1,10,00 1,10,00 1,00,00

						Actuals, 1966-87	Budget Matimate, 1967-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
						Ra.	Rs.	Re,	Ra.
	State Pla	ma (Seveni	h Plan)-	-conid.			ļ		
4.	Establishment of a I.C Sunderban Area in the	D.P. in he Frozen	24-Parg	ranas Sout Technique	b, —				
	Salaries—								
	Pay		••	• •					
	Dearness allowance	••	••	•	-•				
	House-ront and other a	llowances		••					
	Ex-gratia Grant	••	••	••					••
			Total-	-Salaries		~			
	Wagen	••	••	••				•••	· · ·
	Travel expenses	••	••					}	
	Office expenses	••	••	••			·	ľ	
	Rents, rates and taxes	••	••						
	Materials and supplies				1		50,000	19,000	
	Machinery and equipme	ent	••	••					
	Scholarships/Stipends			••			,		••
	Major/Mmor works		••						
	Motor Vehicles							1	
	Maintenance		••		[25,000
	Other charges	••	••				1,00,000	45,000	
			Tota	al—(4)			1,50,000	84,000	25,000
	Strengthening of Haring	hata Kaly	yani Con	plex—					
	Pay	••	••	••					
	Dearness allowance	••	••	••					••
								Í	
	House-rent and other al	lowances		••				••	••
	Ex gratia grant	••	••	••	••				••
			•	Total Saler	ies				••
	Travel expenses	••	••	••		·		···	7.
	Office expenses	••	••	•••					••
	Rents, rates and taxes	••	••	••]		••
	Machinery and equipme	ent						}	
	Motor Vehicles						j	1	
	Materials and supplies					1			
	Maintenance Major/Minor works Other charges	••	••	••		:	50,000 1,00,000	3,28,000	50,000

					Actuals, 1986-87	Budget Estimate, 1927-28	Revised Estimate, 1987-85	Budget Estimate, 1988-89
					Rs.	Rs.	Rs.	Re.
State	Plan (S	eventh Pla	m) —contd.	- 1				
Distribution of cross-bred maintenance allowance is areas not covered by A procuring and rearing u	or natura	al service norovemei	in the	TIMEN I				
Salaries—					ļ	į	Ì	
Pay	••	••	••]				••
Dearness allowance		••	••					••
Bouse-rent and other allo	WAIICOD	••	••		ļ			••
								••
Ex gratia grant	••	••	••	l				
		Total	-Saisries		j			••
•								••
Wages Travel expenses	::	••	••					••
Office expenses Rents, rates and taxes	••	••	••	-::	: [::	••
Major/Minor works Materials add Supplies		••	••	::	••	\$,000	5,000	••
Maintenance	••	••	••	::	575	95.000	95,000	90,00 80,00
Other charges	••	••	••					
			Total—6	••	575	1,00,000	1,00,000	1,70,00
Setting up of Deep Fre	eze Seme	n station	at Birbhum	ıl				
Purulis Salaries	eze Seme	n station	at Birbhum	ıl				
Purulia	eze Seme	en station	at Birbhum	ıl ••				
Purulis Salaries								-
Parulia Salaries Pay		••			1			
Purulia Salaries Pay Dearness allowance		••				••		910
Purulia— Salaries— Pay Dearness allowance House-rent and oth	er allowar	 	••	••	.,	••		***
Purulia— Salaries— Pay Dearness allowance House-rent and oth Ex gratia grant	 er allowar	 3008 	 Fotel—Saları					•••
Purulia— Salaries— Pay Dearness allowance House-rent and oth Ex gratia grant Wages	 er allowar 	 1006 	 Fotal—Saları					***
Purulia— Salarice— Pay Dearness allowance House-rent and oth Ex gratia grant Wages Travel expenses	 er allowar	 3008 	 Fotel—Saları					***
Purulia— Salaries— Pay Dearness allowance House-rent and oth Ex gratia grant Wages Travel expenses Office expenses	 er allowar 	 1006 	 Fotal—Saları					910
Purulia— Salarice— Pay Dearness allowance House-rent and oth Ex gratia grant Wages Travel expenses	 er allowar 		 !Total—Salar: 					•••
Purulia— Salaries— Pay Dearness allowance House-rent and oth Ex gratia grant Wages Travel expenses Office expenses	 er allowar 	 2008						
Purulia— Balaries— Pay Dearness allowance House-rent and oth Ex gratia grant Wages Travel expenses Office expenses Rents, Rates and Taxes	 er allowar 	 2008				 		
Purulia— Balarice— Pay Dearmess allowance House-rent and oth Ex gratia grant Wages Travel expenses Office expenses Rents, Rates and Tazes Materials and supplies	er allowar	 2008	Cotal—Saları					
Purulia— Salaries— Pay Dearness allowance House-rent and oth Ex gratia grant Wages Travel expenses Office expenses Rents, Rates and Taxes Materials and supplies Major/Minor works	or allowar		Cotal—Saları					
Purulia— Balaries— Pay Dearness allowance House-rent and oth Ex gratia grant Wages Travel expenses Office expenses Rents, Rates and Taxes Materials and supplies Major/Minor works Maintenance	er allowar		rotal—Salari					
Purulia— Balaries— Pay Dearness allowance House-rent and oth Ex gratia grant Wages Travel expenses Office expenses Rents, Rates and Taxes Materials and supplies Major/Minor works Maintenance	er allowar		rotal—Salari					
Purulia— Balarice— Pay Dearmess allowance House-rent and oth Ex gratia grant Wages Travel expenses Office expenses Rents, Rates and Tazzes Materials and supplies Major/Minor works Maintenance Other charges	er allowar		rotal—Salari					

					Actuals, 198 6 -87	Budget, Estimate, 1987-88	Revised, Retimate, 1987-88	Budget, Retimate, 1988-89
					Re.	Rs.	Ra.	Rs.
State Plan (Seventh Plan)-	–contå.							
Conversion of liquid seme I.C.D.P., Jalpanguri—Sil ting Federation, West B	henri in colle							
Salaries-								
Pay				. 1				
Dearness allowance				- 1				
House-rent and other				!				
Ex-gratia grant		.,						
			Total-Salari	lak .			·	
Travel expenses		••			. 1			}
Office expenses	•••		••					
Rents, rates and taxes			••					1
Machinery and Equipm	ent	••]
Materials and Supplies			••		1			1
Motor Vehicles .		••	• 4					ĺ
Other charges		••	••		Ü			
	•	••	Total	`.				
			20114	.			· · · · · ·	<u> </u>
. Replacement and procure	ment of balls r breeding r	for C.	8.C.S. and pure —	hase				
of genetic materials for								
of genetic materials for Salurios—				1				1
of genetic materials for							••	
of genetic materials for Salurios—			 				•••	
of genetic materials for Saturios— Puy			 					
of genetic materials for Salurios— Pay Dearness allowance	allowanees						••	
of genetic materials for Salurios— Pay Dearness allowance House-rent and other						 	·· ·· ··	
of genetic materials for Salurios— Pay Dearness allowance House-rent and other Ex-gratia grant			••				 	
of genetic materials for Salurios— Pay Dearness allowance House-rent and other Ex-gratia grant Travel expenses						 	·· ·· ··	
of genetic materials for Salurios— Pay Dearness allowance House-rent and other Ex-gratia grant Travel expenses Office expenses		Tot						
of genetic materials for Salurios— Pay Dearness allowance House-rent and other Ex-gratia grant Travel expenses Office expenses Rents, rates and taxes		Tot						
of genetic materials for Salurios— Pay Dearness allowance House-rent and other Ex-gratia grant Travel expenses Office expenses Rents, rates and taxes Motor vehicles		Tot.						
of genetic materials for Salurios— Pay Dearness allowance House-rent and other Ex-gratia grant Travel expenses Office expenses Rents, rates and taxes Motor vehicles Materials and Supplies		Tot						
of genetic materials for Salurios— Pay Dearness allowance House-rent and other Ex-gratia grant Travel expenses Office expenses Rents, rates and taxes Motor vehicles		Tot						
of genetic materials for Salurius Pay Dearness allowance House-rent and other Ex-gratia grant Travel expenses Office expenses Rents, rates and taxes Motor vehicles Materials and Supplies		Tot:	al—Salaries 		1,80,000			1,80,00
of genetic materials for Salurios— Pay Dearness allowance House-rent and other Ex-gratia grant Travel expenses Office expenses Rents, rates and taxes Motor vehicles Materials and Supplies Mautenance		Tot.	 nl—Salaries 		1,80,000			

				Actuals, 1986-87	Budget, Estimate, 1987-88	Revised, Estimate, 1987-88	Budget, Estimate, 1958-89
				Rs.	Rs.	Rs.	Re.
State Plan (Seventh Plan)cont	d					
Assistance to selected Goshallas for cross-bred heifer	produ	otion of indige	nou e	1) }-		
Salaries—					ì	i	
Pay	••					{	
Dearness allowance					.		
House-rent and other allowances		••				}	
		Total—Sala	гэөя		·		
Travel expenses					}		
Office expenses	••	••		1	. 1		
Rents, rates and taxes		••			. 1		
Machinery and equipments	••	••	:: l		İ		
Materials and supplies			- 1	!			
Major/Minor Works	••	••			1		
Other charges	••	••					
		Total-11					
2. Resettlement of City-kept animals							
Salaries—			j	00.474	# nz 000	1 10 000	2.25,00
Pay Dearness allowance	••	••		02,474 06,520	3,25,000 3,25,000	1,10,000	2,25,00
House-rent and other allowances	••	••		15,465	1,50,000	60,000	70,00
	••	••		3,750	1		
Ex-gratia grant	••	••	[
	Tota	alSalaries		2,08,209	8,00,000	2,80,000	5,20,00
Wages				99,812	5,00,000	2,65,000	2,75,00
Travel expenses	••	••		1,358	40,000	n,000	5,00
Office expenses		••		3,23,113	8,00,000	3,00,000	3,00,00
Rents, Rates and Taxes		••		1,07,265	20,000		
Other charges	••	••	1	74,286	2,40,000		••
,		Total-12		8.14.043	24,00,000	8,50,000	11,00,000

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				Ru.	Rq.	Ra.	Rs.
State Plan (Seve	mth Plan)-	contd.				\$	
Artificial Insemination based through custom service—	progremme	for rural employs	nent		Ì		
Salaries-				!	, !	; 1	
Pay		••				(••
Dearness allowances							••
House-rent and other allo	wances	••			į	}	••
Ex gratia grant .		••		·]	••
		Total-Salaries			••	'	
Wagae						;	••
Travel expenses		••		2,921		ì	
Office expenses						1	
Rents, rates and taxes						1	••
Scholarship and stipend		••					
Materials and supplies				7,753	80,000	80,000	50,00
Major/Minor works							••
Maintenance		••				. 1	••
Other charges					80,000	80,000	1,00,00
		Total-13		10,674	1,80,000	1,60,000	1,50,00
Establishment of Dairy Dam Burdwan—	ionstration	rarm at Rosulpur	•		j	1	
Salaries—							
Pay					5,000	5,000	3,00
	· ··				5,000 4,000	5,000 4,000	-
Pay							3,00
Pay	Anges		••		4,000	4,000	3,00
Pay Dearness allowance House-rent and other allows	Anges	••	••		4,000 1,000	4,000 1,000	3,00 1,00
Pay Dearness allowance House-rent and other allows	Arides	 Total—Salaries	••		4,000 1,000	4,000 1,000	3,00 1,00
Pay	kiiges	 Total—Salaries			1,000	1,000	7,00
Pay Dearness allowance House-rent and other allows Ex gratia grants Wages	ATIGOS	 Total—Salaries			4,000 1,000 10,000	1,000 l	7,00
Pay	ATIGOS	 Total—Salaries 			1,000 1,000 1,000 1,000 2,000	1,000 1,000 1,000 1,000	7,00
Pay	ATIGOS	Total—Salaries			1,000 1,000 1,000 1,000 3,000 3,000	1,000 l 1,000 l 1,000 s 3,000 s	7,00 7,00
Pay	ATIGOS	Total—Salaries			1,000 1,000 1,000 1,000 3,000 1,000	1,000 1,000 1,000 1,000 3,000 1,000	7,00 7,00
Pay Dearness allowance House-rent and other allows Ex gratia grants Wages Travel expenses Office expenses Rents, rates and taxes Materials and supplies	ATIGOS	Total—Salaries			1,000 1,000 1,000 1,000 3,000 3,000 1,000 50,000	1,000 l 1,000 l 1,000 s 1,000 s 3,000 s 1,000 s 50,000	7,00 7,00
Pay Dearness allowance House-rent and other allows Ex gratia grants Wages Travel expenses Office expenses Rents, rates and taxes Materials and supplies Subsidies	ATIGOS	Tota!—Salaries			1,000 1,000 1,000 1,000 3,000 3,000 1,000 50,000	1,000 l 1,000 l 1,000 s,000 3,000 1,000 50,000	7,00 7,00 1,00
Pay Dearness allowance House-rent and other allows Ex gratia grants Wages Travel expenses Office expenses Materials and supplies Subsidies Major/Minor works	ATIGOS	Total—Salaries			4,000 1,000 10,000 1,000 3,000 1,000 50,000 	1,000 1,000 1,000 1,000 3,000 1,000 50,000	7,00 1,00 1,00

				Actuals, 1966-87	Budget Estimate 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
				Rs.	Rs.	Ra.	Ra.
State Plan (Sev	onth Plan)O	onid.					
Establishment of sterility as	nd infertility (units					
Pay		••		••		† 	
Dearness allowance .		••					
House-rent and other all	seonewo	••					
Ex gratia grant		••		••			••
		Total-Salaries					
							-
Wages		••	••				••
Travel expenses		••	••				
Ощое ехреплея		••		••			
Rents, rates and taxes .		••					i
Materials and supplies .		••	••				- •
Maintenance		••	••		••		••
Procurement of animals	••	••	••	••			••
Grante-in aid	••	••	••	••	••		••
Motor vehicle		••	••				••
Major/MinorWorks		••	••				••
Other charges .		••	••			į	
		Total—15	!	<u>.</u>			
Assistance to medium sized (Cattle Buffalor	e Farm Unite					
Grant-in aid/Contribution	n /Subsides						
		Total-16	••				

					Actuals, 1986-87	Ruiget Estunete, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Rs.	Ra.	Re,
State Plan (Se	venth Plan)		ıld				j	
. Publicity, Monitory, Eva with frozen Semen & Surv Anumals—	duation of yey of Sea	Arti cual	ficial Insemisaat Health Control	ion of				
Salarios-								
Pay			•			••		40,000
A.D.A. for transfer to	the S.D. F	und			1			50,000
House-rent and other a	Noona wolf							20,000
Ex gratia grant		٠.	.,		i			••
						 -		
			Total—Salames			••		1,10,000
							, 1	- /
Wages		••	••	••		••		••
Travel expenses	••	••	••	••		40,000		40,00
Office expenses	•	••	••	••		••		30,00
Rents, rates and taxes	••	••	••	••	i	••		10,00
Machinery and equipme		••	••	••				••
Materials and supplies	••	••	••••	••		50,000	;	50,00
Motor vehicles	••	••	••	••		••		••
Maintenanco	••	••	••	••		••		. ••
Other Charges	••	••	••	••		2,10,060		60,00
•			Total-17			3,00,000		3,00,00
Construction/renovation/F	encido, etc	of ex	usting C.S.C.S., A	. T .				
Centres, Cattle Farm, etc. — Salaries								
Pay								
Dearness allowance	•	••	••	••		••	••	· ••
House-rent and other a			••	••		••	••	••
			••	••	.	••	٠.	••
Ex gratia grant	••	••	••	••		••	••	
			Total-Salaries	••				••
Travol expenses	••		••			••		
Office expenses	• •				′	••		••.
Major/Minor works			••		<u>'</u> j	1,00,000	3,28,000	
Other charges	••	••	••	••				••
			Total—18			1,00,000	3,28,000	

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised, Estimate, 1987-88	Budget Estimate 1988 89
•					Ra.	Ra.	Rs.	Re.
State Pian (S	eventh Pla	ln)cond	ld.					
Strengthening of Intersive (A.I. Centre, etc., set up for equipment and applihences-	om 3rd to	elopment 5th Five	Project, C.S.C. Year Plan w	S., ith				
Salaries-						1		
Pay	••	••		••				••
Dearness allowance	••	••	••		••			
House-rent and other a	llowances	••	••	••				••
Ex-gratia grant		••	••			••		
		Total	Salamos				.,	• •
Wages			••	••				••
Travel expenses	••		••	••				••
Office expenses	••	••	••	••		60,000	00,000	••
Rents, Rates and Taxes	••		••	••	••			
Machinery and equipmen	ıt	••	••	••				
Materials and Supplies		••	••	••		1,00,000	1,00,000	
Motor Vehicles	••	••	••	••				••
Advertisement, sales and	publicity	•хреплен	٠.					••
Major/Minor works		••						
Maintenance	••	••	••					
Scholarships and Stipend	ia.	••	••	••				
inbeidies	••	••	••					••
Other charges		••	••	••		70,000	70,000	••
			Total—19			2,80,000	2,80,000	
Total-10	o _ Otofa I	Man (Bow	with Many	••	1,22,11,101	1,42,25,000	1,38,52,000	12400

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Re.	Ra,	Re.	Ra,
Centrally.Spo	Reered (Nev	Schem	106)					
Assutance to selected Gost oross-bred hories—	hallas for p	product	ion of a		'			
Salaries-				;				
Pay			:					1
Dearness allowance		• •	••)
House-rent and other	llowances							
Ex gratia grant			••	'				
		Tota	l—Salaries					
Wages				.,				
Travel expenses		••	••			••	••	• •
Office-expenses					••			
	• •	••	••	•••	••			
Rent, Rates and Taxes	••	••	••		••			
Materials and supplies	••	••	••		••	••	••	••
Motor vehicles	••	••	••		••	••	••	••
Maintenance	••	••	••		••	••	••	••
	• •	••	••		••		••	
Other charge	••	••	••					
			Total—1					
Assistance to medium sized	cattle bufal	los farn	o unite—					
Salarros—	••							
Pay	• •	••	••					••
Dearness allowance			••				}	••
House-rent and other a	lowanose		••					••
Ex gratia grant			••		}			••
		Total	-Salaries				·	···
Wages			•		••			
Travel expenses			•					
Обые ехреняем		••	•	{	: j	••	••	••
Rents, rates and taxes			••		i	•	••	••
Grants-in-aid/Contributio				1		••	••	••
Advertising, Sales and Pu			••					
	ounty exp	711004	••	[••		••
Other charges	••	••	••					••
				- 1				

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
Controlly Spentored (Nov	r Schomes	-contd.			Rs.	Rs.	Rs.	Rs.
Amistance to Small Marg for rearing of cross bree			Agricultural labor	bers	258.	Ave.	108.	14.
eleries								
Pay				!	1,50,912	3,50,000	3,50,000	6,82,00
Dearness allowance	••				1,44,294	3,50,000	3,50,000	7,23,00
House-rent and other alice	Wandes		••		24,986	85,000	85,000	1,36,00
Ex gratia grant .		.			3,500	15,000	15,000	
		•	Total-Salaries]	3,23,692	8,00,000	8,00,000	15,41,00
Wages	••				20	20,000	20,000	20,00
Travelling expenses	••]	20,565	75,000	75,000	75,00
Office expenses	••	••	••		63,155	1,10,000	1,10,000	1,10,00
Rent, rates and taxes		••			72	50,000	50,000	50,00
Subsidies/Grants-in-aid	••	••	••		'2	4,50,000	4,50,000	4.74.00
Major/Minor works			••					4,14,00
Machinery and equipmen			• "		}	••	••	
Materials and supplies	*120080 600			- 1		••		
Advertisement, sales and			••			10.000	10.000	10.00
		-		- 1	{	10,000	10,000	
	••	••	••					••
Other charges	••	••	 					**
Total des Contaction		Man Co	Total3	1	4,07,504	15,15,000	15,15,000	22,80,00
Total—102—Contrally			nemes)		4,07,504	15,15,000	15,15,000	22,80,00
Central Sector (New		-		1	Į.			
ting up of Deep Freeze Se	men Stati	on at Bi	rbhum/Purulia-	.	_			
ting up of Deep Freeze Se clarics—	men Stati	on at Bi	rbhum/Purulia—					
	men Stati	on at Bi	rbhum/Purulia					••
lalaries—				\ 				
Pay	••	••			i		•	
Pay	••	••				••		••
Pay	••		 					
Pay	••		·· ·· ··					
Pay								
Pay Dearness allowance House-rent and other allo Ex gratic grant Wages Travelling expenses Office expenses	overioe		Total—Salaries		·· ·· ·· ··			
Pay Dearness allowance House-rent and other allowance are gratia grant			Total—Salaries					
Pay			Total Salaries		·· ·· ·· ··		·· ·· ·· ··	
Pay	OWATON		Total—Salaries					
Pay	OWATON		Total Salaries					
Pay	OWATON		Total Salaries				·· ·· ·· ·· ·· ··	
Pay			Total—Salaries					
Pay Dearness allowance House-rent and other allowance Ex gratio grant Wages Travelling expenses Office expenses Rent, rates and taxes Scholarships and stipends Major/Minor works Machinery and equipment Materials and supplies			Total Salaries					

						Actuals, 1966-87	Budget Estimate 1967-88	Revised Estimate, 1967-88	Budget Estimate 1988-89
						Rs.	Re.	Re.	Ra.
	tivih Dian	(Committe	M)				1		
T60	muive Cattle Developme				}	į			
	rice -				1				
DBIA	T(C=								
	l'ay Degriesa allowanco	••	••	••	::	11,90,873 0,70,711	16,37,000 15,46,000	15,65,000 16,18,000	16,59,0 17,69,0
	House-rent and Other			••	:: }	1,65,315 12,900	2,65,000	2,65,000 51,000	2,81,0
	Ez gratis grant	••	••	**					
				Total—Sala	rios	23,39,799	34,48,000	34,99,000	37,09,0
	Wageн -	•#				1,012	5,000	5,000	5,0
	Travel expenses	144	••	••		1,37,706	3,00,000	2,00,000	2,12,0
	Office expenses	bro.		4.		1,07,841	2,00,000	2,00,000	2,12,0
				••		07,562	1,50,000	1,50,000	1,59,
	Rents, Rates and Taxe Machinery and equipm					39,277	48,000	45,000	47,
	Materials and Supplies		••	••		3,91,790	9,18,000	9,15,000	9,70,
				•••	••	22,267	55,000	55,000	58,
	Motor Vehicles Advertisement, sales at		ovien				1,000	1,000	1.
		id furnious					50,000	50,000	53,
	Major/Minor Works	••	••			5,846	10,000	10,000	11,
	Maintenance		••	••					
	Scholarships and Stipe		••						1
	Subsidies	••	••	••		(a)			
	Other charges	••	••	••	••		••		<u> </u>
				Total- 1	••	31,43,100	51,79,000	51,30,000	54,37,
Pr	oject call for S.F.D.A./ Directorate of Anima	M.F.A.L. a	t 11cad ry—	lquarters of t	ре				
Sal	a ries —					1			
	Pay	••		••		!	. .		l
	Dearness allowance House-rent and other		••	••	• • • • • • • • • • • • • • • • • • • •		l ::	::	i ::
	Ex gratia	HIIOWAIICO	••	•	•	<u> </u>			
				Total—Sal	aries				
	Wages	••	••					.	١.,
	Travel expenses	••		••	••			1	·
	TIME OF DESIGNATION		••	••	••				}
	Office axponent					1			
	Office expenses Rents, Rates and Tax	 :rs			• •				
	Rents, Rates and Tax	cre		••	••		_		
	Rente, Rates and Tax Materials and Supplies	r.	••			-	-		
	Rente, Rates and Tax Materials and Supplies Major works			••	••]		
	Rents, Rates and Tax Materials and Supplied Major works Minor works	F		••	••	-	••		
	Rents, Rates and Tax Materials and Supplied Major works Minor works	(CM)	••		••	-			
	Rents, Rates and Tax Materials and Supplied Major works Minor works	F		••	••		••		

-				· · · · · · · · · · · · · · · · ·		Actuals, 1986-87	Budget Estmate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
						Ra.	Re.	Rs.	Re.
	tizth Plan (Come an Philad) —conid.						
	,								
ð. A	sesstance to Small/Margins for rearing of crom-bred	d Fareners belfer	and Agrice	altural lab	alejuo				
8	Salaries—								
	Pay _	-	••						
	Dearness allowance	_	••	••					
	House-rent and other alle	wances	••	••		i	· !		••
	Ex gratia grant	••	••	••					••
			Total—i	Salarios					
	Wages -	••	••	••			••		
	Travel expenses	••		esg					••
	Office expenses	••	,	••	••				••
	Rents, Rates and Taxes	••	••		••				••
	Materials and Supplies	••	••	•					-
	Advertisement, sales and	pu blicity	expenses	••				••	••
	Major works	••	••	••				••	e.e
	Minor works		••	••					••
	Maintenance	••	••	••		••		••	••
	Subsidies/Grants-in-aid	••	••	••		••			••
	tither charges	••	••	••			••	••	••
			Total—	B					

Sinth Pias (Committed)—confd. 4. Establishment of a centralised esman collection station along with three key village blocks in the district of Hooghly— Salaries— Pay 2,55,384 2, Dearness allowance 56,384 Ex gratic grant 9,000 Total—Salaries 5,96,248 5, Wages Travel expenses 19,254 Office expenses 62,243 Rents, rates and taxes 5,801 Materials and Supplies 14,217 Machinery and equipment 14,217 Machinery and equipment	imate. 7-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
4. Establishment of a centralised saman collection station along with three key village blocks in the district of Hooghly— Salaries— Pay 2,55,384 2, Dearness allowance 2,75,480 2, House-rent and other allowances 56,384 Ex gratia grant 9,000 Total—Salaries 5,96,246 5, Wages Travel expenses 19,254 Office expenses 92,243 Rents, rates and taxes 5,801 Materials and Supplies 14,217 Machinery and equipment	Re.	Re.	Ra,
Salaries— Pay 2,65,384 2, Dearness allowance 2,75,480 2, House-rent and other allowances 56,384 Ex gratia grant 9,000 Total—Salaries 5,86,245 5, Wages Travel expenses 19,254 Office expenses 19,254 Office expenses 62,243 Rents, rates and taxes 5,801 Materials and Supplies 14,217 Machinery and equipment Saholarships and Stipends			
Pay 2,55,384 2, Dearness allowance 2,75,480 2, House-rent and other allowances 50,384 Ex gratia grant 9,000 Total—Salaries 5,96,245 5, Wages 19,254 Office expenses 19,254 Office expenses 62,243 Rents, rates and taxes 6,801 Materials and Supplies 14,217 Machinery and equipment			
Pay 2,55,384 2, Dearness allowance 2,75,480 2, House-rent and other allowances 50,384 Ex gratia grant 9,000 Total—Salaries 5,96,245 5, Wages 19,254 Office expenses 19,254 Office expenses 62,243 Rents, rates and taxes 6,801 Materials and Supplies 14,217 Machinery and equipment			
Dearness allowance House-rent and other allowances Ex gratia grant Total—Salaries 5,96,248 5, Wages Travel expenses Office expenses Rents, rates and taxes Machinery and equipment Saholarships and Stipenda Major/Minor Works Maintenance Other charges Total—4 Sslaries— Pay Dearness allowance Heuse-rent and other allowances Ex gratia grant 2,76,480 5,00,384 5,00,384 5,00,000 10,000	82,000	2,52,000	2,67,000
House-rent and other allowances Ex gratia grant Total—Salaries 5,96,248 5, Wages Travel expenses 19,254 Office expenses 8,2,243 Rents, rates and taxes Materials and Supplies 14,217 Machinery and equipment Saholarships and Stipenda Major/Minor Works Maintenance Other charges Total—4 6,97,763 6, Salaries— Pay Dearness allowance Heuse-rent and other allowances Ex gratia grant	87,000	2,37,000	2,63,000
Total—Salaries 5,86,248 5, Wages Travel expenses 19,254 Office expenses 92,243 Rents, rates and taxes 5,801 Materials and Supplies 14,217 Machinery and equipment	43,000	60,000	63,000
Wages Travel expenses		11,000	
Wages Travel expenses			
Travel expenses	,32,000	8,60,000	5,93,000
Travel expenses	3,000	3,000	3,000
Office expenses	32,000	20,000	21,000
Rents, rates and taxes	12,000	23,000	24,000
Materials and Supplies	15,000	8,000	6,000
Machinery and equipment Scholarships and Stipends Major/Minor Works Maintenance Other charges Total—4 Strengthening of Raranghata-Kalyani Complex— Pay Dearness allowance Hence-rent and other allowances Ex cratic grants	22,000	15,000	18,000
Scholarships and Stipenda Major/Minor Works Maintenance Other charges Total—4 Strengthening of Harmghata-Kalyani Complex— Salaries— Pay Dearness allowance House-rent and other allowances Ex cratic grant			
Major/Minor Works Maintenance Other charges Total—4 6,97,763 6, Strengthening of Raringhata-Kalyani Complex— Salaries— Pay Dearness allowance House-rent and other allowances Ex gratia grant		• •	
Maintenance Other charges Total—4 6,97,763 6, Strengthening of Raringhata-Kalyani Complex— Salaries— Pay Dearness allowance House-rent and other allowances	"	••	::
Other charges Total—4 6,97,763 6, Strengthening of Harmghata-Kalyani Complex— Salaries— Pay Dearness allowance Heuse-rent and other allowances	12,000	12,000	13,000
Salaries— Pay Dearness allowance House-rent and other allowances Ex gratia grant	6,000	6,000	6,000
Salarice— Pay Dearness allowance Heuse-rent and other allowances Ex cratic grants			
Pay Dearness allowance House-rent and other allowances Ex gratic grant	,34,000	6,45,000	6,82,000
Pay Dearness allowance House-rent and other allowances Ex gratic grant			
Pay Dearness allowance House-rent and other allowances Ex gratia grant			
Dearness allowance House-rent and other allowances Ex cratic grant	1		
Dearness allowance House-rent and other allowances Ex cratic grant	1		
House-rent and other allowances		••	
Ex cratic crant	.	••	
Ex gratie grant			
		••	
Total—Salaries			

					Actuals, 1986 87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Hudget Estimate, 1988-89
Sixth Plan (I	Dommitte:	l)conid.			Rs.	Re.	Ra.	Re.
Travel expenses			••					
Office expenses	••	••						••
Rents, rates and taxes	••	••						••
Machinery and equipment		••					ı	••
Motor vehicles	••	••	••					
Materials and supplies			••	!				
Major/Minor Works	••	• •	••				1	••
Maintenance	••	•••	••		••	Ĭ)	• •
mannonano	••	••	••	••	••	••	••	• •
Other charges	••	••	••	••		••		••
			Total—5	••				
Schame for distribution covered by artificial inser- local stock for increased through natural service	mination	programm	ne for grading	g up				
covered by artificial inser local stock for increased	mination	programm	ne for grading	g up				
covered by artificial inser- local stock for moreased through natural service	mination	programm	ne for grading	g up		11,000	11,000	11,000
eovered by artificial inser local stock for moreased through natural service	mination milk prod	programi duction, a	ne for grading and Lullock po	ower g up	٠.	11,000 9,000	11,000 0,000	
eovered by artificial insectional stock for moreased through natural service Pay	mination milk proc	programs duction, s	ne for grading and bullock po	g up nwer	!			12,000
eovered by artificial inset local stock for moreased through natural service plaries	mination milk proc	programm duction, a	ne for grading and tullock po	g up nwer	!	9,000	0,000	12,000
eovered by artificial insectional stock for moreased through natural service Pay Learness allowance House-rent and other allo	mination milk prod	programmination, a	ne for grading and bullock po	g up	••	9,000 4,000	0,000 4,000	11,000 12,000 4,000
eovered by artificial inser- local stock for moreased through natural service plaries Pay Learness allowance House-rent and other allo	mination milk prod	programmination, a	ne for grading	g up	••	8,000 4,000	4,000 2,000	12,000
eovered by artificial insectional stock for increased through natural service Pay Learness allowance House-rent and other allo hix gratia grant	mination milk prod	programs duction, a	ne for grading and Lullock po	 		9,000 4,000 24,000	0,000 4,000 2,000 26,000	12,000 4,000 27,000
eovered by artificial insectional stock for moreased through natural service Pay Learness allowance House-rent and other allo Ex gratia grant	mination milk prod	programi duction, s	ne for grading and bullock po	g up		9,000 4,000 24,000	0,000 4,000 2,000 26,000	12,000 4,000 27,000
eovered by artificial inco- local stock for moreased through natural service Pay Learness allowance House-rent and other allo Ex grat is grant hages Travel expenses	mination milk prod	To	ne for grading and bulkock po	g up		24,000 24,000	0,000 4,000 2,000 26,000	12,000 4,000 27,000
eovered by artificial incollocal stock for moreased through natural service Pay Learness allowance House-rent and other allo hix gratua grant 'i ages Cravel expenses Rents, rates and taxes	mination milk prod	To	ne for grading and bulkock po	g up	21,014	9,000 4,000 24,000 3,000	26,000 2,000 26,000 3,000	12,000 4,000 27,000 3,00
covered by artificial inco- local stock for mercased through natural service Pay Learness allowance House-rent and other allo Ex gratia grant 'th agen Travel expenses Office expenses	mination milk prod	To	ne for grading and bulkock posterior to be seen to be s	g up	21,014	9,000 4,000 24,000 3,000	26,000 2,000 2,000 26,000 3,000	12,000 4,000 27,000 3,000
eovered by artificial inec- local stock for mercased through natural service Pay Learness allowance House-rent and other allo Ex gratua grant 'hages Office expenses Rents, rates and taxes Major/Minor works	mination milk prod	To	ne for grading and bullock posts to be seen		21,014	9,000 4,000 24,000 3,000	0,000 4,000 2,000 26,000 3,000	12,000 4,000 27,000 3,000
eovered by artificial inees local stock for mereased through natural service Pay Dearness allowance House-rent and other allowance against the service and service Viagra Travel expenses Rents, rates and taxee Major/Minor works Materials and supplies	mination milk prod	To	ne for grading and bulkock po	g up	21,014	9,000 4,000 24,000 3,000	0,000 4,000 2,000 26,000 3,000	12,000 4,000 27,000 3,00

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rg.	Rs.	Re.	Re.
Sixth Plea	(Committe	d) —con	td.					
. Scheme for establishmen deep freeze semen unit		tio cattl	e breeding fara	and				
Salarios								
Pay								
Dograms allowance	••	••	••	••				
House-ront and other al			••					••
Ez gratia grant	010	••	••	••				••
		1	otalSalaries				••	••
Wures						i I		••
Travel expenses	a rt	M.	••	••		l l		••
Office expenses	-						.,	••
Rents, rates and taxes								••
Materials and supplies	••			••		i		••
Major/Minor Works	e.s		••	810				
Maintenance		••	••	••				••
Other charges	••	••		••				••
			Total—7				••	
. Cattle Show—								
Other charges	-	••	••	••				••
			Total —8					4.
Scheine for expansion as blocks cetablished during Plan to 4th Five Year Pl	the period	tion of from t	existing key v ho lat Five-	llage Year				
Travel Expenses	••		••					••
Office expenses	••		••		•	1,00,000	1,00,000	1,08,000
Rent. rates and taxes	••		••					
Materials and supplies	••		••					
Other charges	••		•-		4,742	48,000	48,000	51,000
			Total—9		4,742	1,48,000	1,48,000	1,57,000

						Actuals. 1986-87	Budget Estimate. 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
	şiath Plan ((Committed)	oonl	d.		Re.	Rs.	Ra.	Ra,
U	Replacement and prosecutions—	urement of	bull•	of Central sen	en l				
	Balaries-								! !
	Pay	••	••	••	••			••	:
	Dearness allowance	••		••	••			••	
	House-rent and other al	lowances		••	••			••	
	Ex gratia grant						<u></u>	••	•••
				Total—Salaries		••	7.	••	• .
	Travel expenses								
		••	••	••	••				
	Office expenses	••	••		••	••	1	••	••
	Rents, rates and taxes	••	••	••	••	••		••	
	Materials and Supplies	••	••	••	••	••	}	••	
	Other charges	••	••	Total—10				:	 -
ŀ	Intensification of artificia tives/assistance for custo	m service s	heme	- Ailiage ievel co-op	ora.				
	Other charges	••	••	••	••		<u> </u>		
				Total—11	••			••	
9.	Intensification for Head marginal farmers and a grossbreed heifers—	iquarters oc gricultural	il for labour	assistance to am era for rearing	all/ of				
	Salarico-					1		İ	
	Pay	••	••	••	••		••		••
	Desgness allowance	••	••	••	••				
	House-rent and other s	ilowances	••	• •					J
							••		
	Ex gratia grant	••	••	••	••			••	
				 TotalSalaries		1	1	!	1
	Ex gratia grant			Total—Saluries		•••			
	Ex gratia grant Travel expenses		••	Total—Salaries					
	Ex gratia grant Travel expenses Office expenses			Total Salaries					
	Ex gratia grant Travel expenses Office expenses Rents, rates and taxes	••		Total-Salaries	••				
	Travel expenses Office expenses Rents, rates and taxes Motor vahieles			Total—Salaries					
	Travel expenses Office expenses Rents, rates and taxes Motor vahicles Materials and Supplies Maintenance			TotalSalaries					
	Travel expenses Office expenses Rents, rates and taxes Motor vahioles Materials and Supplies Maintenance			Total Salaries					
	Travel expenses Office expenses Rents, rates and taxes Motor vahicles Materials and Supplies Maintenance			Total Salaries					

				mu.				
					Actuals, 1996-87	Budget Estimate 1987-88	Revised, Estimate, 1987-88	Budget Estimate 1968-69
					Re.	Re.	Re.	Ra,
Sixth Plan (Committed)—	-conid.				•		
13. gatablehment of a dec Murshidabad /Midnapo mini frozer. Semen Ban	oro with DA	NIDA as	mistance and	lone				
Salarios—								
Pay		••					-	••
Dearnem allowance		••						_
House-rent and other a	lowances	••			.,		114	b ca
		То	tal—Salario	•			٠	***
Travel expenses		••			••			••
Office expenses	,	••			ł			
Rents, rates and taxes	1	••						_
Machinery and equipm	nents	••				•••		0-6
Materials and supplies		••						-
Major/Minor Works		grill						0.00
Other charges		-				.,		
			Total-1					-
				-				
4. Resettlement of City-kept Salaries—	animale—							
Pay	••	• 48		_		- 1		
Dearness allowance		0 TM	910		-	ļ	i	
House-rent and other	llowances	_	410	_	1	j	- 1	
Ex gratia grant	-	-	-	-				-
		Total_8	alaries					
Other charges	_	_	_					
Ower creeken	_	-		-				
			Total-14	-				~~~
5. Construction of Calf-pen, C	attle Housin	g, eto						
Major/Minor Works	••	•	••					••
Other charges	••••	••	••		••	`		••
		Te	tal—15	[.,			

					Actuals 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Ra.	Re,	Ra.
Sixth Pian (Oommitted))oonk	đ.					
3. Establishment of Artifici Voterinary Hospitals—		nation	Centre attached	to				
Saleries								
Pay Dearness allowances	••		::	::	34,613 36,611	71,000 56,000	60,000 67,000	67,000 71,000
House-rent and other al	lowances	::	••	::	6,090 400	15,000	15,000 3,000	16,00
			Total—Salaries		77,714	1,42,000	1,45,000	1,54,000
Wages	••							••
Travel expenses	••	••	••		569	32,000	32,000	34,000
Office expenses	••	••	••			16,000	16,000	17,00
Rents, rates and taxes	••	••		••		4,000	4,000	4.00
Grants-in-aid /Contribution	M	••	••	••	I I			••
Major/Minor works		.,	••					••
Maintenance		••	••					
Other charges	••	••	••	••		10,000	10,000	11,00
			Total-16		78,283	2,04,000	2,07,000	2,20,00
7. Establishment of Dairy I	Demonstrat	ion Fa	rm					
Salaries-								
Pay Dearness allowance	::	::	: :	::	25,101 27,951	33,000 31,000	80,000 34,000	34,00 36,00
House-rent and other al Ex gratia grants	lowanees	::	••	::	3,826 1,100	8,000	8,000 2,000	9,00
			Total Salaries		57,978	72,000	74,000	79,00
Wages	••		••			2,000	2,000	2,000
Travel expenses	••	••	••		1,906	6,000	0,000	6,00
Office expenses	••	••	'	••	3,198	6,000	6,000	6,00
Rents, rates and taxes	••	• •	••	••				
Meterials and supplies	••	••	••	••	1,56,230	1,98,000	1,98,000	2,09,00
Subsidies	••	••	••	••	••			••
Machinery and equipmen	ıt	••	••	••	••	2,000	2,000	2,00
Mamienanes	••	••	••		3,315	გ,00 0	5,000	5,00
Other charges	••	••	••	••		2,000	2,000	2,00
			Total—17		2,22,627	2,93,000	2,95,000	3,11,00

						Actuals. 1986-87	Budget Estimate, 1987-88	Revised Hetimate, 1987-88	Budget Estimate, 1988-89
						Ra.	Re,	Re,	Rą.
	Sixth Pinn (Dom mitte	l)—contd			İ			
ìe.	Scheme for establishment of	of an er ot	ie Cattle	Breeding Fa	rm st				
	Selecios—								
	Pay			••		1,72,462	2,70,000	2,50,000	2,79,000
	Dearness allowance	••	••	••		1,81,023	2,58,000	2,78,000	2,96,000
	House-rent and other allo Ex gratie grant	Wances	:	••	::	29,906 3,750	44,000	44,000 13,000	40,000
			Total	-Salarios		3,87,141	5,72,000	5,85,000	6,20,000
					[
	Wages			••]	8,800	8,000	5,000	5,000
	Travel expenses Office expenses	••	::	••	::	7,237 68,627	23,000 34,000	23,000 34,900	24,00 36,00
	Rents, rates and taxes	::		••	- ::	5.1021	6,000	6,000	6,00
	Materials and supplies Maintenance	••	• •	••	::		3,58,000 16,000	3,58,000 16,000	3.80,00 17.00
	Procurement of animals		:	••	1				
	Motor vehicle Maje:/Minor works	••	••	• •-		10.365	37,000	37,000	39,00
	Other charges	:.		· ·	1	20.622	12,000	12,000	13,00
			Total	18	[5,02,792	10,63,000	10,76,000	11,40,00
	Bundarban Development I	Programn	n o						
-	Major-/Minor works	••		••			••		• .
			Total	10	ľ				
			20,00	ı—18		••	-	••	··
M,	Hill Cattle Development Sc Establishment of one CS	ICS at Go	he Hull Ar rubathan	eas of Darjee	ling—	••	••	••	
14.	Establishment of one CS of 8 additional A. I. Sub-	ICS at Go	he Hull Ar rubathan	eas of Darjee	ling—	•	••		
10.	Establishment of one CS of 8 additional A. I. Sub-	ICS at Gos Centres	he Hull Ar rubathan	eas of Darjee and Establis	ling— hment	42,657	42,000	42.000	
10.	Establishment of one CS of 8 additional A. I. Sub-	ICS at Go	he Hull Ar rubathan	eas of Darjee	ling—				44,00
M.	Establishment of one CS of 8 additional A. I. Sub- Balaries— Pay Dearness allowance House-rent and other alle	CS at Gor Centres—	he Hill Arrubathan	eas of Darjoo and Establis	ling— hment	42,657 46,648 10,881	42,000 40,000 14,000	42,000 40,000 14,000	44,00 46,00 15,00
MA.	Establishment of one CS of 8 additional A. I. Sub- Balaries— Pay Dearness allowance	CS at Gor Centres	he Hull Ar	was of Darjoo and Establia	ling— hment	42,657 46,648 10,881 5,800	42,000 40,000	42,000 40,000 14,000 2,000	44,00 46,00 15,00
M.	Establishment of one CS of 8 additional A. I. Sub- Balaries— Pay Dearness allowance House-rent and other alle	CS at Gor Centres—	he Hull Ar	eas of Darjoo and Establis	ling— hment	42,657 46,648 10,881	42,000 40,000 14,000	42,000 40,000 14,000	44,00 46,00 15,00
•••	Establishment of one CS of 8 additional A. I. Sub- Balaries— Pay Dearness allowance House-rent and other alle Ex gratia grant	CS at Gor Centres	he Hull Ar	was of Darjoo and Establia	ling— hment	42,657 46,648 10,881 5,800 1,05,986	42,000 40,000 14,000 96,000	42,000 40,000 14,000 2,000	44,00 46,00 15,00
•	Establishment of one CS of 8 additional A. I. Sub- Balaries— Pay Dearness allowance House-rent and other alle Ex gratia grant Wages Travel expenses	CS at Go Centres—	he Hill Arrubathan	eas of Darjoo and Establia	hment	42,657 46,648 10,881 5,800 1,05,986	42,000 40,000 14,000 96,000	42,000 40,000 14,000 2,000 98,000	44,00 46,00 15,00 1,05,00
10.	Establishment of one CS of 8 additional A. I. Sub- Balaries— Pay Dearness allowance House-rent and other alle Ex gratis grant Wages Travel expenses Office expenses Office expenses Rents, rates and taxes	CS at (40) Centres	he Hill Arrubathan	eas of Darjoo and Establia	ling— hment	42,657 46,648 10,881 5,800 1,05,986	42,000 40,000 14,000 96,000	42,000 40,000 14,000 2,000 98,000	44,00 46,00 15,00 1,05,00
•	Establishment of one CS of 8 additional A. I. Sub- Balaries— Pay Dearness allowance House-rent and other alle Ex gratia grant Wages Travel expenses Office exponses Rents, rates and taxes Materials and supplies	CS at Gorces	he Hill Arrubathan	eas of Darjoo and Establia	hment	42,657 46,648 10,881 5,800 1,05,986	42,000 40,000 14,000 96,000	42,000 40,000 14,000 2,000 98,000 3,000 2,000	44,00 46,00 15,00 1,05,00
	Establishment of one CS of 8 additional A. I. Sub- Balaries— Pay Dearness allowance House-rent and other alle Ex gratis grant Wages Travel expenses Office expenses Office expenses Rents, rates and taxes	CS at Go	ne Hall Arrubathan	eas of Darjoo	ling— hment	42,657 46,648 10,881 5,800 1,05,986	42,000 40,000 14,000 96,000	42,000 40,000 14,000 2,000 98,000	44,04 48,00 15,00 1,05,00 3,00 2,00
	Establishment of one CS of 8 additional A. I. Sub- Balaries— Pay Dearness allowance House-rent and other alle Ex gratis grant Wages Travel expenses Office expenses Hents, rates and taxes Materials and supplies Maintenance	CS at Gol Centres	he Hill Arrubathan	eas of Darjoe and Establia	ling—	42,657 46,648 10,881 5,800 1,05,986 453	42,000 40,000 14,000 96,000 3,000 2,000	42,000 40,000 14,000 2,000 98,000 3,000 2,000	44,00 46,00 15,00 1,05,00 2,00 10,00
	Establishment of one CS of 8 additional A. I. Sub- Balaries— Pay Dearness allowance House-rent and other alle Ex gratis grant Wages Travel expenses Office expenses Rents, rates and taxes Materials and supplies Maintenance Other charges Establishment of Progen	CS at Gol Centres—	Tota Tota	eas of Darjoe and Establis	hment	42,657 46,648 10,881 5,800 1,05,986 453 1,480	42,000 40,000 14,000 96,000 3,000 2 000 10,000	42,000 40,000 14,000 2,000 98,000 3,000 2,000 10,000	44,00 46,00 15,00 1,05,00 2,00 10,00
	Establishment of one CS of 8 additional A. I. Sub- Balaries— Pay Dearness allowance House-rent and other alle Ex gratia grant Wages Travel expenses Office expenses Rents, rates and taxes Materials and supplies Maintenance Other charges	CS at Gol Centres—	Tota Tota	eas of Darjoe and Establis	hment	42,657 46,648 10,881 5,800 1,05,986 453 1,480	42,000 40,000 14,000 96,000 3,000 2 000 10,000	42,000 40,000 14,000 2,000 98,000 3,000 2,000 10,000	44,00 46,00 15,00 1,05,00 2,00 10,00
	Establishment of one CS of 8 additional A. I. Sub- Balaries— Pay Dearness allowance House-rent and other alle Ex gratia grant Wages Travel expenses Office expenses Office expenses Materials and supplies Maintenance Other charges Establishment of Progen Semen Freezing Laborat Materials and Supplies	CS at Goldentres	Tota Tota Tota Tota	eas of Darjoe and Establis	hment	42,657 46,648 10,881 5,800 1,05,986 453 1,480 2,226 1,10,145	42,000 40,000 14,000 96,000 2,000 10,000 3,000 1,14,000	42,000 40,000 14,000 2,000 98,000 2,000 10,000 3,000 1,16,000	44,00 46,00 15,00 1,05,00 3,00 2,00 19,00 4,00
21.	Establishment of one CS of 8 additional A. I. Sub- Balaries— Pay Dearness allowance House-rent and other alle Ex gratis grant Wages Travel expenses Office expenses Office expenses Rents, rates and taxes Materials and supplies Maintenance Other charges Establishment of Progen Semen Freezing Laborat	CS at Gorce at H	Tota Tota Tota Tota	eas of Darjoe and Establis	hment	42,657 46,648 10,881 5,800 1,05,986 453 1,480 2,226 1,10,145	42,000 40,000 14,000 96,000 2 000 10,000 3,000 1,14,000	42,000 40,000 14,000 2,000 98,000 2,000 10,000 3,000 1,16,000	44,00 46,00 15,00 1,05,00 2,00 10,00 4,00

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
				Re.	Rs.	Rs.	Re.
Sigth Plen (Don	nmitted)od	mid.					
. Establishment of a Bull Moth	er Farm—						
Salaries—							
Pay	• •		••				••
Dearness allowance		••					••
House-rent and other allows	1000	••				••	
Ex grație grant	• •	••	••				••
	:	Fotal—Salaries	٠.				
IVoqea			_				
Wages			-				
•							
Office expenses			1				.,
Rents, rates and taxes							
Machinery and equipments			••	••	••	٠.	••
Materials and supplies	• •	••	••	••			••
Maintenance	• •	•	٠٠ ا	•		••	••
Other Charges	• •	••	••				
		Total—22	••	••			
. Essential Buildings/repairs/re C.S.C.S., A.I. Contros, Cathle	enovation/F Farm, et	encing, etc, of exi	ativy				
Salaries—							
Pay			**	••	"	••	••
Depruess allowance			••		"	••	••
House-rent and other allows	aboor	••	••	••	(**	••
Ex gracia grant.,		•	••		••		••
•		Tota - Salaries	••			•	
Travoi expenses			••				
Office expenses			••				••
Major/Minor works .			••				
				1	·		
Other charges	• •			}	1	1	1

					Actuals, 1986-87	Budget Retimete, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re,	Rs.	Ra,	Re,
Sixth Pien (C	ommitted	i —con	ald.		- 1			
4. Strongthening of C.S.C.S. as ment of Block Level staff	t St. Marr	y's Ku	seong and Ratabi	ish.		.		
Salaries-								
Pav]	48,316	1,38,000	1,20,000	1.30.000
Desguess allowance	••	٠٠	••		72,231	1,35,000	1,53,000	1,62,000
House-rent and other all Ex-gratia grant		• •	••		18,343 1.750	26,000	3,000	28,000
wr-gradia Ristor	••	otal		-	1,40,640	2,99,000	3,02,000	
-	,			-	1,90,040	2,00,000	3,02,000	3,20,000
Wages Travel expenses	• •	• •	••	· [16,247	12,000	12,000	13.000
Office expenses		•	••		12,479	10,000	10,000	11,000
Rents, Rates and Taxes Machinery and equipmen		••	••	::	14,337	8,000	8,000	8,000
Materials and Supplies		••	••	.: 1	48,162	12,000	12,000	13,000
Motor Verticles	nuble sets	••				••	•••	• •
Advertisement, sales and Major/Minor works	publicity	exheris		::	:: [••	••	••
Maintenance		••	••]	2,750		•••	• •
Scholarships and Stipend Subsidies	(g	••	••	:: 1		2,000	2,000	2,000
Subsidies Other charges	::	• • •	••	-::]	::	::	:: 1	••
		To	al-24		2,34,615	3,43,000	3,46,000	3,67,000
				ŀ				
5. Maintenance of the Schem Areas—Animal Husban	e Acceller dary—	rated D	svelopment for I	Till				
Areas Animal Husban	dary—	rated D	evelopment for F	Tin	2,58,212 2,92,534 94,484 14,000	2,15,000 2,02,000 88,000	2,15,000 2,02,000 86,000 17,000	2,28,000 2,82,000 91,000
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other allwa	dary—			::	2,92,534 84,484	2,02,000	2,02,000 86,000	2,32,000 91,000
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other allwa Ex-gratia Travel expenses	dary—		 	::	2,92,534 84,484 14,000 6,49,230 23,003	2,02,000 86,000 5,03,000	2,02,000 86,000 17,000	2,82,000 91,000 5,51,000
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other aliwa Ex-gratia Travel expenses Office expenses	dary	::	Total—Salarios	::	2,92,534 84,484 14,000 6,49,230 23,003 50,415	2,02,000 86,000 5,03,000 6,009 17,000	2,02,000 86,000 17,000 5,20,000 6,000 17,000	2,32,000 91,000 5,51,000 6,000 18,000
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other allwa Ex-gratia Travel expenses	dary	.:	 Total—Salarion	::	2,92,534 84,484 14,000 6,49,230 23,003	2,02,000 86,000 5,03,000	2,02,000 86,000 17,000 5,20,000	2,82,000 91,000 5,51,000 6,000 18,000 16,000
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other allwa Ex-gratia Travel expenses Office expenses Rents, rates and taxes			Total—Salarion		2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732	2,02,000 88,000 5,03,000 6,000 17,000 15,000	2,02,000 86,000 17,000 5,20,000 6,000 17,000 15,000	2,82,000 91,000 5,51,000 6,000 18,000 18,000 6,000
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other aliwa Ex-gratia Travel expenses Office expenses Genes, rates and taxes Other charges	anoes		Total Salarion		2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152	5,03,000 6,000 17,000 15,000 6,000	2,02,000 86,000 17,000 5,20,000 6,000 17,000 15,000 6,000	2,82,000 91,000 5,81,000 18,000 16,000 6,000 45,000
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other allwa Ex-gratia Travel expenses Office expenses Rents, rates and taxes Other charges Materials & Supplies		::	Total—Salarion		2,02,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496	2,02,000 86,000 5,03,000 6,000 17,000 15,000 6,000 42,000	2,02,000 86,000 17,000 5,20,000 6,000 17,000 15,000 6,000 42,000	2,82,000 91,000 5,81,000 18,000 16,000 45,000
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other allwa Ex-gratia Travel expenses Office expenses Rents, rates and taxes Other charges Materials & Supplies		::	Total—Salarion		2,02,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496	2,02,000 86,000 5,03,000 6,000 17,000 15,000 6,000 42,000	2,02,000 86,000 17,000 5,20,000 6,000 17,000 15,000 6,000 42,000	2,82,000 91,000 5,81,000 18,000 16,000 45,000
Pay Pay Dearness Allowance House-rent and other allwa Ex-gratia Travel expenses Office expenses Rents, rates and taxes Other charges Materials & Supplies Materials & Supplies Maintenance of Drough Husbandry— Salarice—			Total—Salarion Total—25 Programme—An	·······································	2,02,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496 8,10,028	2,02,000 85,000 5,03,000 6,000 15,000 6,000 42,000 5,89,000	2,02,000 88,000 17,000 5,20,000 6,000 15,000 6,000 42,000	2,82,000 91,000 5,81,000 18,000 18,000 45,000 6,42,000
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other allwa Ex-gratia Travel expenses Office expenses Rents, rates and taxes Other charges Materials & Supplies 6. Maintenance of Drough Husbandry— Salaries— Pay Dearnes allowance		::	Total—Salarion		2,02,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496	2,02,000 86,000 5,03,000 6,000 17,000 15,000 6,000 42,000	2,02,000 88,000 17,000 5,20,000 6,000 15,000 6,000 42,000 5,88,000	2,82,000 91,000 5,51,000 6,000 18,000 6,000 45,000 6,42,000
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other allwa Ex-gratia Travel expenses Office expenses Rents, rates and taxes Other charges Materials & Supplies 6. Maintenance of Drough Husbandry— Salaries— Pay		 	Total—Salarios Total—25 Programme—Ar		2,02,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496 8,10,028	2,02,000 88,000 5,03,000 6,000 15,000 6,000 42,000 5,89,000	2,02,000 88,000 17,000 5,20,000 8,000 15,000 6,000 42,000 6,06,000	2,82,000 91,000 5,51,000 18,000 18,000 45,000 6,42,000 8,42,000
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other allow Ex-gratia Travel expenses Office expenses Rents, rates and taxes Other charges Materials & Supplies 6. Maintenance of Drough Husbandry— Salaries— Pay Dearnes allowance Hous-rent and other allows Hous-rent and other allows		 	Total—Salarion Total—25 Programme—Ar	imal	2,02,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496 8,10,028	2,02,000 88,000 8,003,000 17,000 15,000 6,000 42,000 5,89,000 8,11,000 7,73,000 1,67,000	2,02,000 88,000 17,000 5,20,000 6,000 15,000 6,000 42,000 5,88,000	2,82,000 91,000 5,51,000 18,000 18,000 45,000 6,42,000 8,42,000 1,77,000
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other allwa Ex-gratia Travel expenses Office expenses Rents, rates and taxes Other charges Materials & Supplies 6. Maintenance of Drough Husbandry— Salaries— Pay Dearnes allowance Hous-rent and other allowa Ex-gratia		 	Total—Salarion Total—25 Programme—Ar		2,02,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496 8,10,028 7,52,768 8,00,514 1,33,176 12,800 16,09,257	2,02,000 86,000 5,03,000 6,000 17,000 15,000 6,000 42,000 5,89,000 8,11,000 7,73,000 1,67,000 	2,02,000 88,000 17,000 5,20,000 6,000 13,000 42,000 42,000 8,06,000 7,80,000 8,04,000 1,07,000 36,000	2,82,000 91,000 5,51,000 6,000 16,000 45,000 6,42,000 8,27,000 8,90,000 1,77,000
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other allows Ex-gratia Travel expenses Office expenses Ments, rates and taxes Other charges Materials & Supplies Materials & Supplies Salaries— Pay Dearnes allowance Hous-rent and other allows Ex-gratia Wages Travel ex; onses		 	Total—Salarion Total—25 Programme—Ar		2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496 8,10,028 7,52,768 8,00,514 1,33,175 12,800	2,02,000 88,000 8,03,000 17,000 15,000 6,000 42,000 5,89,000 8,11,000 7,73,000 1,67,000	2,02,000 88,000 17,000 5,20,000 6,000 15,000 6,000 42,000 8,08,000 7,80,000 8,04,000 1,07,000 36,000	2,82,000 91,000 6,000 18,000 18,000 45,000 6,42,000 8,27,000 8,90,000 1,77,000
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other allows Ex-gratia Travel expenses Office expenses Rents, rates and taxes Giber charges Materials & Supplies 6. Maintenance of Drough Husbandry— Salaries— Pay Dearnes allowance Hous-rent and other allows Ex-gratia Wages Travel ex; enses Office ex; enses	t Prone	 	Total—Salarios Total—25 Programme—Ar Total—Salarios	imal	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496 8,10,028 7,52,768 8,00,514 1,33,175 12,800 16,99,257 31,041 1,05,974 5,42,600	2,02,000 88,000 5,03,000 17,000 15,000 6,000 42,000 5,89,000 7,73,000 1,67,000 17,51,000 85,000 85,000	2,02,000 88,000 17,000 5,20,000 8,000 13,000 6,000 42,000 8,06,000 7,80,000 8,04,000 1,07,000 36,000 17,87,000 85,000 85,000	8,27,000 8,000 18,000 18,000 18,000 45,000 8,42,000 1,77,000 1,77,000
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other allwa Ex-gratia Travel expenses Office expenses Rents, rates and taxes Other charges Materials & Supplies 6. Maintenance of Drough Husbandry— Salaries— Pay Dearnes allowance Hous-rent and other allowa Ex-gratia Wages Travel ex; onses	t Prone	 	Total—Salarion Total—25 Programme—Ar Total—Salarion	aimal	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496 8,10,028 7,52,768 8,00,514 1,33,175 12,800 16,99,257 31,041 1,05,974 542,800 88,124	2,02,000 85,000 5,03,000 6,000 17,000 15,000 42,000 5,89,000 7,73,000 1,67,000 17,51,000 45,000 85,000 85,000 71,000	2,02,000 88,000 17,000 5,20,000 6,000 15,000 6,000 42,000 5,06,000 7,80,000 1,07,000 36,000 1,7,000 36,000 1,7,000 36,000 85,000 85,000 71,000	8,27,000 8,000 18,000 18,000 6,000 45,000 6,42,000 1,77,00 18,94,00 48,00 90,00 90,00 90,00 75,00
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other allows Ex-gratia Travel expenses Office expenses Rents, rates and taxes Gther charges Materials & Supplies Maintenance of Drough Husbandry— Salaries— Pay Dearnes allowance Hous-rent and other allows Ex-gratia Wages Travel ex; coses Office exicoses Office exicoses Material and Supplies Major/hi.nor Works	t Prone	 	Total—Salaries Total—25 Programme—Ar	imal	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496 8,10,028 7,52,768 8,00,514 1,33,175 12,800 16,99,257 31,041 1,05,974 5,42,600	2,02,000 88,000 5,03,000 17,000 15,000 6,000 42,000 5,89,000 7,73,000 1,67,000 17,51,000 45,000 85,000 85,000 71,000 2,13,000 1,01,000	2,02,000 88,000 17,000 5,20,000 8,000 13,000 6,000 42,000 8,06,000 7,80,000 8,04,000 1,07,000 36,000 17,87,000 85,000 85,000	2,82,000 91,000 6,000 18,000 18,000 45,000 6,42,000 1,77,000 1,77,000 1,77,000 1,77,000 2,28,000 2,28,000
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other allowance Ex-gratia Travel expenses Office expenses Rents, rates and taxes Other charges Materials & Supplies Maintenance of Drough Husbandry— Salaries— Pay Dearnes allowance Hous-rent and other allowance Ex-gratia Wages Travel expenses Coffice expenses Rents, rates and taxes Major/M. and Supplies Major/M. and Supplies Major/M. and Supplies Major/M. and Works A. anter and	t Prone	Area	Total—Salaries Total—25 Programme—Ar Total—Salaries	aimal	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496 8,10,028 7,52,768 8,00,514 1,33,175 12,800 16,99,257 31,041 1,05,974 5,42,940 88,124 3,22,107 73,482	2,02,000 86,000 5,03,000 6,000 17,000 6,000 42,000 5,89,000 7,73,000 17,51,000 45,000 85,000 85,000 71,000 2,13,000 45,000 45,000	2,02,000 88,000 17,000 5,20,000 6,000 13,000 6,000 42,000 8,04,000 1,07,000 36,000 17,87,000 45,000 85,000 71,000 2,13,000 1,000 45,000	8,27,000 8,000 18,000 18,000 6,000 45,000 6,42,000 1,77,000 1,77,000 2,28,00 1,07,000 48,000 1,07,000
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other allows Ex-gratia Travel expenses Office expenses Rents, rates and taxes Gther charges Materials & Supplies Maintenance of Drough Husbandry— Salaries— Pay Dearnes allowance Hous-rent and other allows Ex-gratia Wages Travel ex; coses Office exicoses Office exicoses Material and Supplies Major/hi.nor Works	t Prone	Area	Total—Salarios Total—25 Programme—Ar Total—Salarios	aimal	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496 8,10,028 7,52,768 8,00,514 1,33,176 12,800 16,99,257 31,041 1,05,974 5,42,800 88,124 3,22,167	2,02,000 88,000 5,03,000 17,000 15,000 6,000 42,000 5,89,000 7,73,000 1,67,000 17,51,000 45,000 85,000 85,000 71,000 2,13,000 1,01,000	2,02,000 88,000 17,000 5,20,000 6,000 15,000 6,000 42,000 7,80,000 8,04,000 1,07,000 36,000 17,87,000 85,000 85,000 85,000 71,000 2,13,000 1,01,000	2,82,000 91,000 5,51,000 18,000 18,000 45,000 6,42,000 8,42,000 8,90,000 1,77,000
Areas—Animal Husban Salaries— Pay Dearness Allowance House-rent and other allowance Ex-gratia Travel expenses Office expenses Rents, rates and taxes Other charges Materials & Supplies Maintenance of Drough Husbandry— Salaries— Pay Dearnes allowance Hous-rent and other allowance Ex-gratia Wages Travel exi enses Office exi enses Rents, rates and taxes Major/M. nor Works ha intenance works ha intenance of Drough Animal and Supplies Major/M. nor Works ha intenance of Drough	t Prone	Area	Total—Salaries Total—25 Programme—Ar Total—Salaries	aimal	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496 8,10,028 7,52,768 8,00,514 1,33,175 12,800 16,99,257 31,041 1,05,974 5,42,940 88,124 3,22,107 73,482	2,02,000 86,000 5,03,000 6,000 17,000 6,000 42,000 5,89,000 7,73,000 17,51,000 45,000 85,000 85,000 71,000 2,13,000 45,000 45,000	2,02,000 88,000 17,000 5,20,000 6,000 13,000 6,000 42,000 8,04,000 1,07,000 36,000 17,87,000 45,000 85,000 71,000 2,13,000 1,000 45,000	8,27,000 8,000 18,000 18,000 6,000 45,000 6,42,000 1,77,000 1,77,000 2,28,00 1,07,000 48,000 1,07,000

			•		Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
Contrally-s	ponsofed (Committe	d)		Re.	Rs.	Ra	Re
Scheme for establishment Salboni	of an exet	io oattle	breeding Farm	at		2		
Salarios-					1 1			
Pay	••	••	••	••				
Dearness allowance	••	••	44	••				
House-rent and other s	llowances	••	••	• •			}	••
Ex gratic grant	p=0	T.0	••			••		••
								••
		Tot	al—Salarios			••	• •	
Wages	••	••	••					
Travel expenses	••	••	••					••
Office expenses	••	••	••					••
Machinery and equipm	onte					[••
Materials and supplies	••	••	••					••
Motor vehicles		••						••
Maintenance	••	••				••		••
Other charges	••	••	••					
Major/Minor Works			••			•,	{	
Assistance to Small/Margin for rearing of cross-bred i	al Furmers mif rs—	and Agr	Total—1 inultural Labou	rera	••			
Balarice-								
Pay	••	••		••				
Dearness allowance	••		••	٠.]			
House-rent and other	llowanoes	••	••	••				
Ex gratia grant	••	••	••					
		To	tal-Salaries	••				
₩ages	••	••	••	••	!	}		••
Travel expenses	• •	••	••	••			1	
Office expenses	••	••	••	••				
Rents, rates and taxe		••	••	••				
Subsidues	••	••	••	••	••			••
Advertising, Sales and	Publicity e	xberses	••	••	••		••	••
Other charges	••	••	••	••		··	••	
			Total-2					
Total —192 — 0	intrally-spe	mtored	(Committed)			••		٠.

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REVENUE EXPENDITURE

DETAILED ACCOUNT No. 240300103-POULTRY DEVELOPMENT

					Rotuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Rs.	Rs.	Ra.
1 03 F	louitry Deve	lepment						
No	on-Plan				į			
Poultry Development S	lahemes—						1	
Salaries-								
Pay	••	••	••]	18,52.201	20,69,000	20,69,000	21,93,000
Dearness allowance	••	••			20,22,883	18,69,000	18,69,00	20,75,000
House-rent and other a	llowances				3,10,626	3,42,000	3,42,000	3,63,000
Ex-gratia grant			•• (73.650		89,000	••
77. 2. 0. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			-Solaries		42,59,360	42,80,000	43,69,000	46,31,000
			-54-6	[12,00,000		10,07,000
Wages	••	••	• •		11,311	55,000	55,000	8,000
Travel expenses	••	••	• *		89,200	1,01,000	1,01,000	1,07,000
Office expenses	••	••	••		21,17,203	15,62,000	15,62,000	16,56,000
Rente, rates and taxes	••		••		57,037	11,000	11,000	11,000
Machinery and equipm	nente		••	,.				••
Motor Vehicles			••	••	3,177	18,000	16,000	17.000
Works	••	••	••					
Scholarships and Stipene		••		••		5,000	5,000	5,000
-			••		01.00.423			•
Materials and Supplies	**	• •	•	•••	21,02,432	19,55,000	19,55,000	20,72,000
Advortising, sales and p	ubuolty exp	MINOR	• •	::	672	2,000	2,000	2,000
Maintenance Major Works	••	••	•	::	18,979 15,146	74,000 1,70,000	74,000 1,70,000	79,000 1,80,000
Other charges	••	••	••		1,01.483	1,90,000	1.90,000	2,01,000
		Total-	-1		87,70;000	84,21,000	85,10,000	90,19,000
Intensive Egg and Poult	ry Product	ion.oum-N	[arkoting Os	ntro-			j	
Expenditure met from I Materials and supplies	Reserve Fu	ng nuder l	W. F. P. N	0. 353				
-		Total-	-2					••
. Research and Training-	-			i			1	
Salaries—								
f'ay	••	••	••	••	18,384	23,000	23,000	24,000
Dearness allowance House-rent and other al	lowances	••	••	•••	17,935 4,138	19,000 8,000	19,000 8,000	22,000 9,000
Ex-gratie grant	• •	••	••	••	50		1,000	
		Total_	-Selaries		40,507	50,000	51,000	55,000
B 1 B				• • •		2,000	2,000	2,000
Travel Expenses	••		• •		366	14,000	19,000 (15.000
Office expenses Reuts, rates and taxes	••	••	• •	••	366	1,000	14,000	1,000
Office expenses Rents, rates and taxes Scholarships and Stipen Major/Minor Works	da	••	••	::		1,000 2,000 1,000	1,000 2,000 1,000	1,000 2,000 1,000
Office expenses Rents, rates and taxes Reholarships and Stipen Major/Minor Works Materials and Supplies Mantenance	ida .	••	••	::		1,000 2,000 1,000 1,000	1,000 2,000 1,000 1,000	15,000 1,000 2,000 1,000
Office expenses Rents, rates and stees Reholarships and Stepen Major/Minor Works Materials and Supplies	ida .	::	••	::		1,000 2,000 1,000	1,000 2,000 1,000	1,000 2,000 1,000

DETAILED ACCOUNT No. 240300103—POULTRY DEVELOPMENT—contd.

					Actuals 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Re.	Ra.	Ra,	Ra,
				1				
						İ	İ	
Non-Plan	contd.	,		İ				
Poultry dovelopment under	Applied 1	Nutrition (entr o					
Salarus —								
Pay		••	••		41,771	57,000	57,000	60,00
Dearmess allowances	••	••	••		36,436	48,000	40,000	51,00
House-rent and other a	llowances	••	••		8,067	12,000	12,009	13,00
Ex-gratia grants	••	••	••		750		1,000	••
		Total—f	Salaries		87,024	1,15,000	1,16,000	1,24,00
Wages	••	••	••		••			••
Travel expenses	••	••	••		3,496	1 000	1,000	1,00
Office expenses	••	••	••		2,419	1,000	1,000	1,00
Rents, Rates and Taxes	••	••						••
Motor Vehicles	••	••	••					••
Materials and supplies	••	••	••		11,730			••
Grants-in aid/contribution		••	••	•• \				••
Major/Minor Works	••	••	••]		••
Maintenance	••		••]		••
Other charges				!	184	2,000	2,000	2,000
		Total-4		-	1,04,853	1,19,600	1,20,000	1,28,000

DETAILED ACCOUNT No. 240300103-POULTRY DEVELOPMENT

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				1.8.	ice.	lia.	Ra.
Non-F	lan—contd.						
5. Intensive Egg and Poultry Pr	oduction-cum	-Marketing Centre-	-				
(i) Management—				1			
Salaries				! 1			
Pay		••	••	14,40,765	12,61,000	12,61,000	13,37,00
Dearness allowance		••	••	13,18,952	8,47,000	8,47,000	9,62,00
House-rent and other allow	M1066	••	••	2,49,764	2,34,000	2,34,000	2,48,00
Ex-gratia grant		••	••	49,650	• •	60,000	• •
	1	otal—Salaries	••	30,59,131	23,42,000	24,02,000	25,47,00
Wages				9,156	10,000	10,000	11,00
Travel expenses		••	••	44,876	25,000	25,000	27,00
		••	••	19,94,180	14,44,000	14,44,000	15,30,00
Rents rates and taxes		••		30,048	7,000	7,000	7,00
				15,49,098	1,07,000	1.07,000	1,13,00
	••	••	••.	1,24,497	14,000	14,000	15,00
Other charges		••	••	4,55,861	2,03,000	2,03,000	2,15,00
Comot Civas San		Total—(i)	••	72,67,447	41,52,000	42,12,000	44,85,00
(ii) Operation and maintenance-	-						
Salaries—				97 499	** ***		
Pay		••	••	21,486	78,000	78,000	82,0
Dearness allowance	••	••	••	17,963	67,000	67,000	74,00
House-rent and other allows	1000	••	••	2,569	16,000	16,000	17,0
Ex gratia grant	J	••	••	••	••	2,000	••
		Total—Salaries		42,018	1,61,000	1,63,000	1,73,0
Wages			••		10,000	10,000	11,0
		••	••	435	3,000	3,000	3,00
Office expenses	,.	••	٠,	19,789	1,52,000	1,52,000	1,81,00
Rent, rates and taxes		••	••		6,000	6,000	6,0
Advertising, sales and publicity		••	••				
Motor vehicles	••		••		12,000	12,000	13,00
Maintenance				4,432	6,000	6,000	6,0
Other Charges			••		12,000	12,000	13,00
Ostrot. OrnerSon **	••	Tetal(ii)		66,674	3,62,000	3,64,000	3,86,0
		with most and 44	••		J,02,000	3,02,000	0,00,00
(iii) Purchase of materials	••	••	••	64,77,578	33,76,000	33,76,000	35,79,00
		Total—5	ζ.,	1,38,11,000	78,00,000	79,52,000	84,30,81

DETAILED ACCOUNT No. 240300103—POULTRY DEVELOPMENT—contd.

			Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
			Re.	Rs.	Rs.	Re.
Non-Plan-00	neld.					
Breeding Operation—			1			
				İ		1
in laries—			ĺ			ţ
Pay	••	••	.		!	
Dearness allowance	••		·		1 	
House-rent and other allows	nce4		.			1
Ex gratia grant	••				1	
				_ i		
	Total-	Salames .	•			! !
						ļ
\Vages	••	••	•	•••		
Travel expenses			•			
Office expenses	•	••	•	••		
Machinery and equipment	••	•	•			
Rents, rates and taxes	••		•	••		
Motor Vehicles	••	'.	•	••		••
Materials and Supplies	• •		•			
Grants-in-aid/Contributions	••	••	• ••			
Major/Minor Works	•	••	•			
Maintenance	••		·	••		
Other charges	••	•	•	••		
					ļ	
		Total—6	•			
Poultry development schemes						
Materials and Supplies (value of m W. F. P. No. 353).	nateriale rec	perved as aid und	ог			
		Total—7				.,
Te	tal—103—1	ion-Pian .	. 2,27,33,42	1,85,08,900	1,66,59,000	1,76,60,00
Non-Plan (Devel	opmenidi)					
Establishment of a State Poultry West Dinajpur with the assist	y Farm ir ane: from i	the District of S. F. P. A.				
Total-103-Non-P	test i Develo	opmental)		·		<u> </u>

DETAILED ACCOUNT No.240300103—POULTRY DEVELOPMENT—contd.

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
Our Dis (Count star)				Re.	Rs.	Ra,	Ra.
State Plan (Seventh plan)			•				
Etablishment of StatePoultry Farm	at Mald	A	i i	ľ			
Salaries-			1				
Pay	••	••	.	13,780	50,000	50,000	
Duarness allowance	••	••		14,687	40,000	40,000	
House-rent and other allowances		••		2,261	10,000	10,000	
Ex gratia grant	••]		••	••	
	Total	-Salaries		30,728	1,00,000	1,00,000	
Wages	••	••			30,000	80,000	
fravel expenses		••		2,053	2,000	2,000	
Office expenses	••	••		45	10,000	10,000	
Rents, rates and taxes,	••	••			- 1		
Machinery and Equipments	••	••			1		
Materials and supplies	••			33,179	1,00,000	1,00,000	
Major/Minor works	••	••					
Motor Vehicle		••]		10,000	10,000	
Maintenance		••			8,000	8,000	••
Other charges	••	••		8,234	40,000	40,000	
		Total-1		69,239	3,00,000	3,00,000	
Financial assistance to Corporation	Inion et	n.—					
Salaries-	<i>-</i>				•		
Pay		••		1			
Dearness allowance	••	••					- -
House-rent and other allowances		••	•• ,			••	
Ex gratia grant	••	••				- -	
	•	Fot al—Sala rie		·			
Wages	••	••				••	
Travel expenses	••	••	;	į		••	
Office expenses	••	••]	į	į		
Rents, rates and taxes	••		!		i	••	
Grants-in aid/Contribution	••	••		••			
Materials and Supplies	••	••	••				
Major/Minor works	••	••	••			••	
Motor vehicle	••	• •	••		- 7		
Meintenonce	••	••	••				;
Other charges							
						·	
		Total—2	••			••	**

DETAILED ACCOUNT No. 240300103—POULTRY DEVELOPMENT—contd.

					Actuals, 1986 87	Budget Estimate, 1987-88	Revised Estimate, 1967-88	Budget Estimate, 1968 89
State Pla	n (Seven	th Plan)	Contd.		Rs.	Ra.	Re.	Re.
Establishment/Strengtheni	ng or La	yers and	Broiler Farm-					
aleriot-					i			
Pay	••	••	••			••	••	•
Dearness allowance	••	••	••	••		••	1	***
House-rent and other all	OWADOS		••			••		••
Ez gratia grant			••				\	••
			Total-Salar	05	•			•••
Wages	••		••			•		
Travel expenses			••	,,				
Oritos expenses					i			••
Rents, rates and taxes			••		i i			
Machinery and equipmen	ıt		••		i !			
Maintenance	••	••	••		i I			
Major/Minor works	••	••	••		!			
Other sharges							!	••
Other sharger	••	••	Total—3	••		 -		······································
Additional facilities for tak the existing Poultry Fari Salaries—		uck Bre	eding Programme	in				
Pay			••	••	}			
Dearmoss allowance	••	••	••	••		[11	
House-rent and other all	OWADOS		••	••				••
Ration allowance		••	••	••		j		• •
Cx gratia grant	••	••		••				•.
the Monday Stants	••	••	Total—Salames			·		
			1 Upil Salar Hall	••				
Wages	••					.]	1 .	••
Travel expenses	••	••					}	••
Office expenses		••		••				••
Rents, Rates and Taxes	• •	••	••					
Materials and Supplies						2,00,000	2,00,000	2,25,000
Grants-in-aid/contributio			••	••				
Machinery and equipme			-	-		1		••
Major/Minor works			••			. 1		••
Motor vehicles	••	••	••					
Maintenance					i	Í		
Other charges	••	••	••			50,000	50,000	*** 000
	••	•	••	••			50,000	50,000
•								

DETAILED ACCOUNT No.240330103-POULTRY DEVELOPMENT-contd.

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				Re	Re.	Rs.	Rs.
State Plan (Seventh P. 5. Poultry development in development—in luding com	Districts.	infrastructure					
etc.							
Salaries				20.110			
		•••	••	36,110			
Dearness allowance .		••	••	38,519			
House-rent and other allow	vances	••		5,318			
Ex gratia grant	••	••	••	200	••		••
	To	otal Salarice		80,147			
on the		••		490			
		••		39,665			
		••	••	41,114			
		••]			
Materials and supplies .				71,608			
Motor vehicles .							
Major/Minor works .				11,388		İ	
Mara legance		••		1,19,750			Ì
Other charges		••	••	12,554	50,000	50,000	· · ·
		Total—5		3,76,716	50.000	50,000	"
5 Establishment of Duck Br	eeding Parm-	_					
alare							
Pay	• ••	••	••				
Desrness allowance	•	••	••				
House-rent and other allow	**************************************	•••	••				
ilx gratia grant .		••	••		••		••
		Total-Salaries	••				
Travel Expenses .			••		· · · · · · · · · · · · · · · · · · ·		
Office Expenses .		••	••	960			
Motor vehicles	••	••	••				
Other charges		••	••				
		Total_6	••	980			
10					· ·		
Total—103	-8:ate Plan (seventh Plan)	••	4,49,915	6,00,000	0,00,000	2,75,000

DETAILED ACCOUNT No. 240300103-POULTRY DEVELOPMENT-contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
Centrally Sponso	red Sche	me (New S	icheme)					
Establishment/Strengthing				ļ				
Salaries-				ĺ				
Pay								
Dearness allowance				- 1				
TO SHEET STORY WILLIAM	••	••	••					
House-rent and other allo					••			
		••	*1					"
Ex gratia grant	••	••	••					
			Total—Salaries	•				
Wages	••	••	••					
Travel expenses	••	••	••			••	••	
Office expenses	••	••	••					••
Rents, rates and taxes	••	••	••		••		••	••
Materials and supplies	••	••	••	[••
Machinery and Equipmen	ats	••	••					
Maintenance	••		••		••		••	
Other charges			••		••	••		
			Total1	أ				
Financial Assistance to Corp	oration	Union, et	B.—	İ				
Grants-in-ald /Contribution	ns		••					
			Total—2		•••			
Establishment of a Duck Br	eeding I	Farm—						
Salaries								
Pay								
Dearness allowance		••	· "					
	•	••	••					
House-rent and other allo	Wê 2000			- 1		••	••	••
Ez gratia grant		••	••	••]				
The Brasia Brant	••	 M-4-		}		لــــــا		
Warea			l-Salaries					
Wages	••	••	••	••		••	•- }	••
Travel expenses	••	••	• •					••
Office expenses	••	••	••				İ	••
Rents, rates and taxes		••	••		••	••		••
Grants-in-aid/Contribution	72.0	••	••					••
Materials and Supplies	••	••	••				}	••
Major Minor works	••	••	••		••]	.]		••
Motor vehicle	••	••	••	-	[l		••
Maintenance	••	••						••
Other charges	••	••					1	
			Total 3					• •
Total-103-Centrally	Epollos:	red Selson	a /Now School	-i -				

DETAILED ACCOUNT No. 240300103—POULTRY DEVELOPMENT—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Re.	Re.	Ra.	Re.
Central Sector	(New Sc	hemes)						•
Scheme for establishment units for the benefit of rura	of Back I poor wo	yard Pou men of be	dtry Prod ckward ar	uction oar.				
Salarios—								
Pay	••	••	••					
Dearness allowances	••	••	••				••	
House-rent and other allow	7ances	••		••				
Ex gratia grant	••	••	••	D-Ø				••
		Total—	Salarios	6-8				
₩ages	••	••		~				••
Travel expenses	••	••	••	••				-
Office expenses	••	••	••					
Rent, Rates and Taxes	••	••	••	••				
Materials and supplies	••	••	••	••				
Grants in aid/Subsidies	••	••	••	••			75,000	2,00,00
Other charges	••	••	••					
		T•	141—1	••	••		75,000	2,00,00
Total—103—Dentra	J@sster?//	New 'Seken	nes)		••		75,000	2,00,90

DETAILED ACCOUNT No. 240300103—POULTRY DEVELOPMENT—contd.

					Actuals, 1986-87	Budget Estimate, 1987-28	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				ا	Rs.	Rs.	Rs.	Rs.
Sixth Plan (C	Jommitted)					1		
Expansion of existing Poul Sarm/Broller production	try Farm/l n/Rearing	Establishme Centre, etc.	nt of Ne	₩		İ		
Salarios-						İ		
Pay		••	••]	74,521	1,33,000	1,15,000	1,28,000
Dearness allowance	••	••	••		78,326	1,08,000	1,26,000	1,33,000
House-rent and other a	llowaness				0,314	23,000	23,000	25,000
	20 11 422000		••		4,900		6,000	
Ex gratus grant		••				2 24 245	0.50.000	
		Total—Se	laries		1,67,061	2,64,000	2,70,000	2,86,000
Wages	••		••		446	10,000	10,000	11,000
Travel expenses	••	,.	••		11,185	11,000	11,000	12,00
Office expenses	••	••	••	[80,853	60,000	50,000	53,00
Rents, rates and taxes		••	••					••
Materials and supplies	••	••	••		66,937	78,000	70,000	74,00
plajor/Minor works	**	••				11,000	11,000	12,00
Maintenance	••	••	••			••		***
Other charges	••	••	••	••	38,769	5,000	£3,000	14,00
		Total—1	••		3,05,251	4,29,000	4,35,000	4,62,00
Poultry development under	r Applied	Nutrition Pi	rogramm	•-				
Salaries-								
Pay	-	-	-		5,230	10,000	9,000	10,00
Dearness allowance	••	••	-	-	5,487	9,000	10,000	12,00
						••		••
House-rent and other a	llowances	••	••	••	915	2,000	2,000	3,00
Ex gratia grant	••	••		••		••	1,000	
		Total_S	lories		11,632	21,000	22,000	25,00
Wages	-		910				••	**
Travel expenses	•		•••	••.	e; e	1,000	1,000	1,00
Office expenses	-		••	••	••	••	••	-
Roats, rates and taxes	••	••	••	••	010	-	e.e	_
Grants-in-aid/Contribution	ons	••	••	••	••		••	-
Materials and Supplies		••	••	••	4.	••		••
Major/Minor works	••	•••		••		••	••	
Motor vehicle	••	**	4.6	••	••			••
Maintenance .,	,.	••	••	••		••		
Other charges	••	••,	•	••	• •		••	
		Total—2			11,632	22,000	23,000	26,0

DETAILED ACCOUNT No. 240300103 —POULTRY DEVELOPMENT—contd.

				i	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
sixth	Pjan (Gor	n m litted)		Ra.	lia.	Rs.	Re.
Scheme for giving incentive				pers'				
Subardies	••	••	••	••	**			
Materials and Supplies	••	••	••	••	••	••		••
Other Charges	••	••	••	••		••		••
			Total—3					
				1		<u> </u>		
Establishment of two region Saluries—	oni hatcher	1 03		i				
i'ay	••	٠.	••		••		••	
Pearness allowances	••	••	••	•	••	••	••	-
House-rent and other a	llowan os s		••		••			••
Ex gratis grant	••	••	••	••		••		••
			Total—Salaries	••				
Travel expenses	••	••	••		••			•;•
Office expenses		••	••	,.	••		••	
Rents, rates and taxes		••	••		••			
Machinery and equipments	••		••	•.	10			• •
Materials and supplies	••	••	••		••			
Other charges		••	••					••
			Total—4				••	••
• Scheme for implementate Kakdwip and Numpith—	on of two	State	Poultry Farme	e at				
Pay		••	••		••			
Dearness allowance	••	••	••			••		
House-rent and other alle)Wances							
Ex gratia grant	••	••	••					
			Total_Salasia					
			Total—Salaries	• • •	• •	1	••	

DETAILED ACCOUNT No. 240300103-POULTRY DEVELOPMENT-contd.

					Actuals, 1986-87	Budget Estimato, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
sixth Plan (Committed)(Const.				Re.	Ra,	Rs.	Re,
Waget							j	
Travel expenses		••	••		••			
	••	••	••	- 1	••			•*
Office expenses	••	••	••		••		••	••
Rents, rates and taxes	••	••	••			10		•••
Materials and Supplies	••	••	• •					
Machinery and equipment	••	••	••		••	••		•••
Major/Minor Works	••	••	••		••			
Motor vehicles	••	••	••		••	"	j "	
Maintenance	••	••	••		• •	•••		
Other charges	••	• •	••	••				:-
			Total 5		••			
Establishment of a transit	cold sto	rage						
Wages			••		••			
Office expenses	••		••		••	••		i
Motor Vehicles	••	••	••			••		•-
Materials and Supplies	••	••	••		••			
Machinery and equipment	••		••					
Major/Minor Works		••						
Maintonance		••	••	••				
Uther charges	••	••	••	••				
	•		Totel—6		••			
7. Establishment of quality	control l	aliorator	ios—					
Salarine-								
Гау	••	-		!				
Deurness allowances	•	••	•]	
				••				İ
House-rent and other all	owances	••	••	••				
Exgratia grant	••	••	••	• •	· · · · · · · · · · · · · · · · · · ·	••		<u> </u>
			Total—Salaries	••				
Wages	••	••	••	••	•••		••	•
Travel expenses	••	••	••	••	٠٠ ا	••	••	
Office expenses	••	••	••	**				
Machinery and equipment	4.0	••	••	••				
Materials and supplies			••	••				
Maintenance	••	••	••	••				
Other charges	••	••	••	••		<u></u>		
			Total-7					

DETAILED ACCOUNT No. 240300103-POULTRY DEVELOPMENT-contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Badget Estimate 1988-89
					Re.	Re,	Rs.	Ra.
sixth Plan (Committed)—c	onid.							
Establishment of Broiler Pr		Centre	_					
Salaries-								
Pay	••	••	••			••	••	••
Dearness silowanees	••	••	••	••	••	••	••	••
House-rent and other allo	W&11005	• •	••		••	••	••	••
Exgr tis great	••	••	••	••	••	••	••	••
			Total—Salarios	••		•••	••	•••
W- v								
Wa you	••	••	••	••	••	••	••	••
Travel expenses	••	••	••	.	••	••	••	**
Office expenses Rents, Rates and Taxes	••	••	••		••	••	**	**
	••	••	••		**	••	••	••
Materials and Supplies	••	••	••	••]	••	••	••	••
	••	••	**	••		••	·•	••
Major/Minor Works	••	••	• •		••	••	••	••
Other charges	••	••	••	••	••	••	**	••
			Total—8		••	••		••
 Scheme for reorganisation e ment of engineering cell/fee transport facilities etc. 	f the exi d mixing	ting por g unit/s	ultry farms /establi torage /staff quart	iela- ore/		i:		
Salaries-					••			١
Pay	••	••	••	••	••			
Dearness allowance	••	••	••	••		••		
House-rent and other alig	WALLOOS	••	••	••	••	••	••	
Exgratia grant	••	••	••	••	••	••		
			Total—Salaries	••	••		••	
Travel expenses	••	••	**	••				
Office expenses	••	••	••	••				
Rents, rates and taxes	••	••	••	••				
Major/Minor Works	••	••	••			1		
Machinery and equipments	••	••	••	••			. .	"
Materials and Supplier		••	••	••	İ			_
Maintenance	••	••	••	••		••		1
		••	••	••				
Othe charges	•							
Othe "charges	-		T*419					

DETAILED ACCOUNT No. 240300103—POULTRY DEVELOPMENT — Contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1997-88	Budget Estimate, 1938-89
at the Man (Bertmitted)					Rs.	Re.	Ra.	Re.
ageth Plan (Committed)— O. Poultry development in D including purchase of st	istricts, inf			mt—				
Salaries-								
Pay	••		••		91,363,	87,000	67,000	60,000
Dearness allowance	••	••	••		93,066	52,990	52,000	62,900
House-rent and other all	OWRDOSS	••	••	••	14,183	14,000	14,000	15,000
Exgretia grant		••	••		5015,		8,000	••
		Tot	al-Salaries		2,03,627	1,23,000	1,29,000	1,37,000
Wages Travel expenses	••	::	••	::	3,569	10,000 20,000	10,000 29,000	11,000 31,000
Office expenses	••	••	••		22,147	36,000	36,000	38,000
Rents Rates and Taxes Materials and supplies	••	**	••	••	210 54,850	2,69,000	2,69,000	2,85,000
Motor Vehicles		••	••			••		••
Major/Minor Works	••	**	••			10,000	10,000	10,000
Maintenance	••	••	••			10,000	12,000	12.000
Other Charges	••	••	otal10		2,84,403	12,000	4,95,000	5,24,000
i. Poultry production throug	h co-opers	_			5,04,200	1,00,000	4,00,000	
Advertising						}		
Machinery and equipm		•••					::	••
Materials and supplies Other Charges	••	••	••	::	••	••	••	••
		Tot	al11	••	• •	••	••	
 Enhancement of feed bu consolidation of poultry 		rious	poultry farms	and				
Materials and supplies	••	••	••	••		••	••	••
			Total—12	••	••	• •	••	••
3. Establishment of Duck I	Breeding F	<u> </u>						
Balaries Pay	• •		••					
Dearness allowance House-rent and other al	lowances	••	••	::	::	••	••	
Ex-gratia grant	••	••	••	••				
		Tot	al-Salaries	••	••			
Travel expenses	••	••	••	••	,,	••	••	
Office expenses Materials and Supplies	••	••	••	• • •		••	••	
Other sharges	••	••	••	••			••	
		Tot	al18	••		:	.,	
4. Sunderbens Development								
Materials and Supplies Other charges	••		••	::	::	••	••	••
			Total-14	••			••	
5. Establishment of Poultry Major/Minor Works	• •	••	Lake-		••	••	••	
Ospon apende	••	••	Madel 18	••				
			Total—15	••		,		10.10.00
Total—149 Sixta Pine (91	(الموارد ها بشا				A,61,204	9,40,000	8,53,000	10,12,000
			Tetal—103	• •	2,30,41,020	1,84,66,000	1,02,57,000	1,91,47,00

DETAILED ACCOUNT No. 240300104—SHEEP AND WOOL DEVELOPMENT

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1967-88	Budget Estimate, 1988-89
					Ra.	Re.	Ra.	Pa.
104—8h	ecp and V	Vooi Des	relopment					
2	Non-Plan			Ì				
Sheep development School Britansion Centres, Sheep Britans.	ones—Re	organis tras aud	ation of the Sh Sheep Develop:	eep nent				
Salaries—								
Pay	••		••		2,78,193	3,57,000	3,30,000	3,61,000
Dearness allowance	••	••	••		2,83,913	3,32,000	3,89,000	3,81,000
House-rent and other all	жапова Жапова	••	••		51,667	59,000	89,000	62,000
Exgratia grant		••	••		3,400		11,000	••
			Total—Salaries		6,17,173	7,48,000	7,59,000	8,04,00
Wages	••	••	••	•		3,000	3,000	3,00
Travel expenses	••	••	••		18,251	10,000	10,000	11,00
Office Expenses	••	••	••		63,293	15,000	15,000	16,00
Route, rates and taxes	_	-				2,000	2,000	2,00
Subsidies	••	••	••		1			
Motor Vehicles	••	••	••				••	••
Machinery and equipmen	nte	••	••		••			
Minor Works	••		••		••			
Materials and supplies	-	••	••		3,674	9,000	9,000	9,00
Maintenance	••	••	••					••
Other charges	••	••	••		13,509	5,000	5,000	6,00
			Total]		7,15,900	7,92,000	8,03,000	8,51,00
		Total	1 04 Non-Pla	1	7,15,900	7,92,000	1,03,000	8,51,00

DETAILED ACCOUNT No. 240300104—SHEEP AND WOOL DEVELOPMENT—contd.

				!	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
Otata Man (1	541 TV			i	Re.	Re.	Re.	Ra.
State Plan (5 Procurement and distribution	of Mutton	Type I	tams for upgr	ading				
local stock for increased mu	atton prod	uciion-	-		İ			
Salaries					ĺ			
Pay	••	••	**	••	ľ			
Dearness allowance	••	••	••		Ì	i		
House-rent and other all	owances	••	••		ļ			
		Total	Salaries					
Wages	••			[•••			••
Travel expenses			••		., l		ĺ	
Office expenses			••	1			į	
Materials and supplies				}	1,50,000	90,000	90,000	80,000
Major/Minor works			••				1	
Maintenance	••							
Other charges	••		••			10,000	10,000	20,00
Office creekles	••	••	••			10,000	10,000	20,00
			Total—1		1,50,000	1,00,000	1,00,000	1,00,000
Pay Deanross allowances								
House-rent and other al								
Exgratia grant						••		
		_			-			
		Tota	i—Salaries	•• i				
Wages	••	••	••					
_					••	**		
Travel expenses	• •		••			••		• •
			••			••		• •
Travel expenses				ı i	(••		
Travel expenses Office expenses	••		••				1,10,000	
Travel expenses Office expenses Rents, rate and taxes	••	••	••		1,50,000	1,10,000		 92,00
Travel expenses Office expenses Rents, rate and taxes Materials and Supplies			••				1,10,000	 92,00
Travel expenses Office expenses Rents, rate and taxes Materials and Supplies Motor Vehicles				 	 1,50,000	1,10,000	1,10,000	 92,00
Travel expenses Office expenses Rents, rate and taxes Materials and Supplies Motor Vehicles				 	 1,50,000	1,10,000	1,10,000	 92,00 20,00
Travel expenses Office expenses Rents, rate and taxes Materials and Supplies Motor Vehicles Other charges 3. Construction/renovation/rejexisting sheep extension of			 Total—2	 	 1,50,000	1,10,000 10,000	1,10,000	 92,00 20,00
Travel expenses Office expenses Rents, rate and taxes Materials and Supplies Motor Vehicles Other charges			 Total—2	 	 1,50,000	1,10,000 10,000	1,10,000	92,00 20,00
Travel expenses Office expenses Rents, rate and taxes Materials and Supplies Motor Vehicles Other charges 3. Construction/renovation/repexisting sheep extension of Farm.			 Total—2	 	1,50,000	1,10,000 10,000 1,20,000	1,10,000	 92,00
Travel expenses Office expenses Rents, rate and taxes Materials and Supplies Motor Vehicles Other charges 3. Construction/renovation/regarding sheep extension of Farm. Major/Minor works	oair/fenoing	of t	Total—2	 	1,50,000 	1,10,000 10,000 1,20,000	1,10,000 10,000 1,20,000	92,00 20,00 1,12,00

DETAILED ACCOUNT No. 240300104-SHEEP AND WOOL DEVELOPMENT-concld.

		•			Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
South Plan (Co	munited j				Ra.	Rs.	Ils.	.64.
Distribution of sheep and	oat in rurs	l aresu—		ł	ŀ		i	
Salaries—						}		
Pay Dearness allowance	••	••	••		İ		İ	
	••	••	••	•••		ļ		••
flouse-rent and other all	DWANCOS	••	••	· · j	••			••
		Total_	Balarice			•••		• •
Wages	••			[i			•••
Travel expenses Office expenses		••	••	•• 1	•• •	••		••
Materials and supplies	••	••	••		i i		::	••
Major/Minor works	••	••	••		. !	:		••
Maintenance . Other charges	••	••		•	. i			••
CALIFOR C. MAZZATA	••			-				
		Total-	-1	. -				••
Service centres for sheep.				1	ļ			
Salaries—					41,275	2000	00.000	40.00
	••	••	••]		26,000	26,000	28,00
Dearness allowances House-rent and other all	wances	::	••	::	41,693 7,034	11,000 4,000	11,000 4,000	13,00 5,00
Ex-gratia grant			••	}	650	••	1,000	
		Tot	al-Salarie	[91,552	41,000	42,000	48,00
Wages	• •	••	••			••		
Travel expenses	••	••				8,000	8,000	8,00
Обіоо сжрен зөв	••	••	• •	••		6,000	8,000	6,00
Rents, rate and taxes	••	••	••]	17,116	4,000	19,000	19,00
Materials and Supplies	••	••	• •		16,310	70,000	55.000	58,00
Motor Volucies	••	••	••		800	•• ;		••
Other charges	••	••	••	••		13,000	13,000	14,00
			Total-	I.	1,25,578	1,42,000	1,43,000	1,51,00
 B-lection and developmento goat keepers— 	nt of goest	strains thi	rough moen	tive		}		
Other charges		••			1			••
			Total—3			;		••
. Regeneration of stock extension Centre—	of sheep	breeding	farm/she	ep	<u> </u>)- I		
Materials and supplies	••	••	••	•• [1	:		
			Total-4					
. Infrastructure developmen goat/sheep scheme—	t for mark	eting and	link up u	nder				
Other charges	••	••	p=4					
			Total—5					
Scheme for evolving a bet Bengal Does with Beeta Materials and Supplies	ter breed of l/Berbar/Bu	ick at Har	inghata Far	m-	[
Other charges	••	••	••	::	· i	::		
		1	CotalG					
total_104-Sixth Plan (0	ommitted)				1,25,678	1,42,000	1,43,000	1,51,00
				- 1			-1-51444	- 14 -1

DETAILED ACCOUNT No. 240300105—PIGGERY DEVELOPMENT

				Actuals, 1986-87	Budget Estimate 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
105—Piggery G	landa ta ta ta			Itn.	Re	Rs.	Ra.
Non-Pi		M.C.				1	
-							
. Piggery Development Schemes-	_			;			0.0
Salaries	•			1			
P ₁ y	••	••	••	1,31,205	83,000	83,000	88,00
Destross allo wanes	••	••	••	1,36,486	81,(+(4)	81.000	90,00
House rest and other allowance		••		28,182	20,000	20,000	21,00
Ex gratia grant				2,750		4,000	٠.
		Total-Balaries	٠.	2,98,623	1,84,000	1,88,00	1,99,6
Wages	••	••			3,000	3,000	3,00
Travel expenses				533	5,000	3,000	5,00
Office expenses	••	••			6,000	6,000	7,00
Rents, rates and tares				1,903	2,000	2,000	2,00
Materials and supplies		••		40,206	36,000	36,000	38,00
Maintenance	••	••		35,384	2,000	2,000	3,00
Other sharges	••	••		2,665	6,000	6,000	7,00
		Total]		3,85,314	2,44,000	2,48,000	2,61,00
. Pig breeding station-sum-Bacor	Factory	_					
Balaries-							
Pa;	••	••		4,63,612	5,41,000	5,41,000	5,73,00
Dearnes, allowance	••	• •	••	4,96,012	5,07,000	5,07,000	5,67,00
House-rent and other allowance	B	• •		1,05,470	1,00,000	1,00,000	1,06,00
Exgratia grapt				21,950	<u></u>	27,000	
		Total-Salarias		10,87,044	11,48,000	11,75,000	12,46,000
*ges		••			10,000	10,000	11,000
Travel expanses	••			8,107	6,000	6,000	7,000
Office expenses	••	••	.	5,16,804	15,000	15,000	16,000
Rents, rates and taxes				. 1	1,000	1,000	1,000
Advertising, sales and publicity	expenses					[
Machinery and equipments		••]	2,132	3,000	3,000	3 , (K)
Motor vehicles							
Materials and Supplies			. !	3,17,360	10,90,000	10,90,000	11,55,000
Major/Minor works		••			4,000	4,000	4,000
Makitenance			. []	4,000	4,000	4,000
Scholarships & Stipends		••					
Other charges .	·		.	87,935	62,000	62,000	64,000
		Total-2		20,19,382	23,43,000	23,70,000	25,11,000
	T.	tal105-Non-Pig	_	24,04,896	25,87,000	26,18,990	27,75,000

DETAILED ACCOUNT No. 240300105—PIGGERY DEVELOPMENT—contd.

					Actuals, 1986-87	Budget Estimate, 1987-98	Revised Estimate, 1987-88	Budget Estimate 1988-89
Stat	e Pian (Sev	enth Pl	an) .		R	Rs.	₿a.	Ra,
Strengthening of Bacon Fa outlots in selegated areas v	ctory along	with e	establishment o	r sale				
Salaries-								
Pay			••	}				
Dearness allowance			••			,,		
House-rent and other	appua molla					•		
Ex gratin grant	••							• •
B B	•						. <u></u>	
		Pot	al—Salaries				••	
Travel expenses	••	••	••					
Office expenses	••	••	••	[••	}		
Rents, Rates and Taxes	••	• •	••					
Maclunery and Equipme	ei ts	••	••		••	70,000		
Materials and supplies	••	••	••			10,000		
Major/Minor Works	••	••	•		••			
Maintenance	••	••	••		••			••
Other Charges		••	••		• •	20,000	8,000	
			Total—1			1,00,000	8,000	••
Establishment and continuous Bijanbari, Darjeeling—	nuation of	Pig	breeding Farm	n at				
Salaries-				İ				
Pay	••	••	••	{		5,000	5,000	5,0
Dearness allowance			••			4,000	4,000	4,0
House-rent and other	llowances	••	••			1,000	1,000	1,00
Ex-grain grant	••			1		••		
		Tota	al-Salaries	أ		10,000	10,000	10,0
Travel expenses						1,000	1,000	1,0
Office expenses	••	••	••			1,000	1,000	1,00
Materials and Supplies	••	••				70,000	70,000	35,00
Other charges	••		••	:.		18,000	18,000	3,00
			Total-2			1,00,000	1,00,000	50,0
	.P 61-4- m		wanth Milan					
(pootate P	第四 (96)	venth Plan)		••	2,00,000	1,05,000	50,0

REVENUE EXPENDITURE DETAILED ACCOUNT No. 240300105—PIGGERY DEVELOPMENT—contd.

					Actuals, 1986 87	Budget Estimate, 1967-88	Berined Estimate, 1957-88	Estimore 1988-89
					Ru	Re.	Rs.	Re.
si	nth Plan (Co	m == thed)					
l, Establishment and ex								
Balaries					1			
Pay	••	••	••	••				
Dearness allowance House-rest and of		••	••	••	į	••	!	••
Ez grația grant	vet sitement		••	٠.		:	:	••
		Total	-Balaries	••			••	
Wann								
Wages .		••	••	••	•• ;		. !	••
Travel expenses	••	••	••	••	••	••	••	••
Office expenses	••	••	••	••	ı	••	. !	•
Rente, Rates and I		•	•	••	••	••	!	•
. Materials and supp	lies , ,	••	••	••		1	!	
Major/Minor Works	•	••	•	••	,			•
Maintenance	••		••	••	[į		••
Other Charges	••	••	••	٠.	••	••	••	
			Total-1	••			· · · · · · · · · · · · · · · · · · ·	
	45- DI- D-		S				·	
2. Assistance to Co-opera	erve Lig I'r	octnoors.	COMMITY	••	••	••	••	••
Other Charges	••	••	••	••			! 	 .
		To	tal2	••				•••
8. Continuation of Beson	Factory-	••	••	••				
Other Charges		••	••					
			Total-3	••				
Finking of a deep tu	bewell in pi	ggery s	section of Haring	hata				
Major/Minor works		٠	••					
			Total-4	•.				
Maintenance of the So	heme Accele	rated 1	Development of	Hill				
Salaries							}	
The m					15,563	48,000	40,000	42,00
Dearness allowance House rent and other al	10	••	••	::	17,263 4,200	36,000 11,000	42,000 11,000	47,00
Ex-gratia	TOMETROS	••	••	••	1,500		2,000	12.00
			Total-Salaries		38,526	93,000	95,000	1,01,00
Travel expenses	••	••	••		470	5,000	5,000	5,00
Office expenses Rents, rates and taxes	••	••	••	::	ļ	7,000 1,000	7,000 1,000	7,00 1,00
Materials and Supplies Maintenance		••	••	::	181	3,000 3,000	11,000	12,00
Other Charges	••	••	::		1,471	6,000	6,000	8,00
			Total 5		40,648	1,26,000	1,28,000	1,35,000
	Total1 05	einth P	ins (Committed)	[49,648	1,26,000	1,28,000	1,35,000
			Total-105	[24,45,344	29,13,000	28,54,000	28,60,000

DETAILED ACCOUNT No. 240300106-OTHER LIVESTOCK DEVELOPMENT

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1968-89
				Ra.	ite.	Re.	Ra,
106—Other Liveline	k Derejep	ment					
Non-P	ian						
	- L G - Al	N-Add - Donor					
Expansion of Live-stock Resea Station	ron seguon	—Natified Resea	reb				
Salaries—					,		
Psy		••	••	1,03,426	46,000	46,090	48,00
Dearness allowanse		••	••	08,529	81,000	31,000	36,00
Hopse-rent and other allowand	106 am	••		16,732	9,000	9,000	9,00
Ex-gratia grant	-	••	••	1,000		2,000	
		Total—Salaries	••	2,19,687	86,000	88,000	93,00
Travel expenses	••	••	••	1,885	2,000	2,000	3,00
Office expenses	_	•	•	2,890	8,000	8,000	4,00
Rents, Rates and Taxes	••	••			2,000	2,000	2,00
Scholarships and Stipends	••	••	••			••	••
Other energie	-	-	••		15,000	15,000	15,00
		To tel— I	I	2,24,462	1,08,000	1,10,600	1,17,00

DETAILED ACCOUNT No. 240300106.—OTHER LIVESTOCK DEVELOPMENT—contd.

				Actuals 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				Ks.	Rs.	Rs.	Ra.
106—Diher Liveste	ek Developa	wat—conid.					
Non-P	la n conc id.						
. Improvement of Liverton	k Industry-						
Salaries—							
Pay	••	••		13,38,794	14,31,000	14,31,000	14,59,000
Dearness allowance				14,03,945	11,24,000	11,24,000	13,26,000
House-rent and other allow	Várices			2,80,540	3,04,000	3,04,000	3,22,000
Ex-gratia grant				59,980		72,000	
		Total—Salaries		30,83,268	28,59,000	29,31,000	31,07,000
•						ı	
Wages		•••	••				
Travel expenses .,		••		99,370	1,29,000	1,29,000	1,37,000
Office expenses		••		74,708	81.000	81,000	85,000
Rents, rates and taxes	••	••	••	15,490	35.000	35,000	37,000
Materials and Supplies							
Major works		**					••
Minor works		••					• •
Motor vehicles		••					••
Maintenance		••			.,		••
Other charges		••	••	35,684	17,000	17,000	18,000
		Total—2		35,08,520	31,21,000	31,93,000	33,84,000
Total—1	06 Hott-Plat	٠.	••	35,32,002	32,29,000	33,83,000	35,91,000

DETAILED ACCOUNT No. 240300106—OTHER LIVESTOCK DEVELOPMENT—contd.

				1	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimete 1988-89
State Plan (S	eventh Plat	1)		ŀ	Ra.	Ra.	Ru.	Ra.
Special Component Plan for Salaries—	r Scheduled	l Casto i	n the State	-				
Pay						i 1		
Descrices allowence	••		••			1		
House-rent and other allo Ex gratia grant	W&11084	••	••	-::		l ::]	
To Reside Reality	••				••	::		••
		T	otal—Salario	• • •		·		
Travel expenses								
Office expenses			::	- ::				
Rents, rates and taxes		• •	••	••			1	
Grants-in-aid Contribution Materials and supplies			• •	:: [! {		
Motor Vehicles	••	• • • • • • • • • • • • • • • • • • • •	••	:: }	••	!		••
Other charges	••	••						••
		rit.	tal—[
				. 1				
Supply of drug Units to Small	/Marginal I	armers a	nd Agricultu	- Laer				
labourers, etc.— Salaries—								
Pay						}		
Dearness allowance		••	••		• •	}		••
House-rent and other a		••	••		••	} ··	••	••
Ex gratia grant	••	••	••		••	::	::	
		Total-	-Salaries	-		-		
]]	••
Travel expenses	• •	••	••			 -		
Subsidies .	••	••	• •	::	••	l ' l		••
Others charges		••	.,	• • •	••	!		
		180	4-7 0		• •	} {	1	
		Te	ital—2	•••				
Assistance to small/margins for poultry and piggery pi Salaries—	l farmers a roduction I	nd agriou Programn	iltural labour 16	ene -				
Pay				\			,	
Dearness allowance			• •			{	1	
House-rent and other a		••	• •	·			i	
Ex gratia grant	••	••	••			! ::		
		Tota	al—Salaries	}				
				i		[
Wages Travel exponses	••		••	::		l	· ····	
Office expenses	••		••	::		::	ļ	
Rents, rates and taxes	••	••					İ	
Grants-id-aid	nuhlioses =	VYYO TI ARE						
Advertisement, sales and Subsidies	Promote A	· ·	••	::		::	••	••
Other charges			••					••
		_				l ¦	Ì	
		10	otal—3					
Anumal Resources Developm	nent Progra	mme in (C.A.D.P. area	us).		-		
meluding assistance to l	benevolent	organisa	tion—Grants	-in-		1 00 000		
aid/Contribution	••	••	**			1,00,000	1,00,000	10,00
		To	stal-4	[1,00,000	1,00,000	10,00
Special Assistance to the Fe		(BU)	DOTTALL			-		
			-gamu	"				
		T	otal-5		••			
Scheme for design and deve of suitable Algae strain								
Poultry Feed Grants-In-aid		••	••	}		i I		
	•			-	···	-		
		T	otal6	••	• •			•
Val. 400	-State Plas	(Campali	- Block	., ŀ		1,00,000	1,00,000	10,00

DETAILED ACCOUNT No. 240300.06—OTHER LIVESTOCK DEVELOPMENT—contd.

					Actuals, 1986-87.	Budget Estimate, 1987-88.	Revised Estimate, 1987-88.	Budget Estimate 1988-89
					Ra,	Re.	Re.	Ra.
Centrally Sponsored Sc Supply of Duck Units t Agricultural Laboure	o Small/M							
is laties —	0,00							
Pay					••			
Dearnoss allowances								
		••	••					·
House rent and other all	OWADCOM	••	••			••		••
Ex-gratia grant	••	•	••		••	••	••	••
		Total-	-Salaries	. [••	
Wages					••			
Travel expenses	••			[•			••
Office expenses				}				
Rents, rates and taxes		.,			••			
Advertising, sales and	nublicity (xnenses			••			,
	-							! !
Machinery and equipm	ent			- 1	••	••	••	
Subsidies					••	••	••	
Oti er charges	••	••	•		••			
			Total—1.	••	••			
Assistance to Small/Margin for Poultry and Piggery	ial Farmer Production	s and Agricu Programme	tural Labo	urers				
Salaries—	•							
				1				
Pay	••	••	••		••	''		-
Dearness allowance	••	•	••		••			••
House-rent and other all	OWBILCUS	••	••		•			••
Ex-gratia grant	••	••	••		••	••		
		Total—S	alaries]	••			••
Wages	••				••			
Travelling expenses Office expenses		••		::	••	••		:
Rent, Rates and Taxes		••		· · j	• •			:.
Scholarships and stipend Advertisment/Sales and	9 Publichte s	Xpenses	•	::		••	••	::
Machinery and equipmen	t/Tools ar	d Plant		::	::	::		
Materials and Supplies	••	••	••	[••	••	. ••	••
Maintenance	••	••	••	:: }	.:		••	::
	••		••	-:-	::		::	::
Other charges				1				l
Other drawges				. !				·
Otter marges		Total2			••			'

DETAILED ACCOUNT No. 240300106 -OTHER LIVESTOCK DEVELOPMENT -contd.

					Actuals. 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Retimate, 1986-89
					Ra.	Rı,	Re. Re.	Re.
							1	'
Sinth	Plan (Commit	ted)		ļ				
Strengthening of commo	oh sel'vice secu	rity e	state of Haringha	ta				
Selames				İ				i I
Pay	••		••		••			
Dearness allowance House-rent and other	allowances	••	••	::	••	.:	1	::
Ex gratia grant	* *		::			::		
			Tctal—Salaries	{	٠.			
_110								
Travel expenses	••	••	••	::	••			••
Rents, rates and taxes	••	••	• •	••	••	, . , '		••
Machinery and equipment Materials and supplies	468	• •	••	::	• •	::	í	::
Motor Vehicles			•••	;		::	B.	
Advertising. Sales & P	nplicity is bei	n ses	••	1	••		••	•••
			Total—1		••		••	
chemistry section at Has	inghata Farm		ning of physiolog	(GE)		[!
chemistry section at Has Salaries— Pay Dearness allowance House-rent and other Ex gratia grant	••		::	::	::	::	::	::
Salaries— Pay Dearness allowance House-rent and other	allow inces	- ::	::	::	••	::	::	::
Pay Dearness allowance House-rent and other Ex gratia grant Travel expenses	allow inces	- ::	::	::	••	::		::
Pay Dearness allowance House-rent and other Ex gratus grant Travel expenses Office expenses	Allow inces	 :: ::	 Total—Salaries			::	::	
Pay Dearness allowance House-rent and other Ex gratia grant Travel expenses	allow snoes	- :: :: ::	 Total—Salaries					
Pay Dearness allowance House-rent and other Ex gratia grant Travel expenses Office expenses Major/Minor works	allow tnoes		 Total—Salaries 				::	::
Pay Dearness allowance House-rent and other Ex gratia grant Travel expenses Office expenses Major/Minor works	allow inces	and a	Total—Salaries Total—2				::	
Pay Dearness allowance House-rent and other Ex gratis grant Travel expenses Office expenses Major/Minor works Other charges Assistance to small/mar for poultry and pigges	allow inces	and a	Total—Salaries Total—2 gricultural labour				::	
Pay Dearness allowance House-rent and other Ex gratus grant Travel expenses Office expenses Major/Minor works Other charges Assistance to small/mar for poultry and pigger Salaries— Pay Dearness allowance	allow those	and a	Total—Salaries Total—2				::	
Pay Dearness allowance House-rent and other Ex gratis grant Travel expenses Office expenses Major/Minor works Other charges Assistance to small/mar for poultry and pigger Balaries— Pay Dearness allowance House-rent and other	allowinces ginel farmers y production	and a	Total—Salaries Total—2 gricultural labour				::	
Pay Dearness allowance House-rent and other Ex gratus grant Travel expenses Office expenses Major/Minor works Other charges Assistance to small/mar for poultry and pigger Salaries— Pay Dearness allowance	allow those	and a	Total—Salaries Total—2 gricultural labour	·······································			::	
Pay Dearness allowance House-rent and other Ex gratis grant Travel expenses Office expenses Major/Minor works Other charges Assistance to small/mar for poultry and pigger Balaries— Pay Dearness allowance House-rent and other	allowinces ginel farmers y production	and a	Total—Salaries Total—2 Total—2				::	
Pay Dearness allowance House-rent and other Ex gratia grant Travel expenses Office expenses Major/Minor works Other charges Assistance to small/mar for poultry and pigger Salaries— Pay Dearness allowance House-rent and other Ex-gratia grant Wages	allowinces ginel farmers y production	and a	Total—Salaries Total—2 Total—2	·······································			::	::
Pay Dearness allowance House-rent and other Ex gratis grant Travel expenses Office expenses Major/Minor works Other charges Assistance to small/mar for poultry and pigger Balaries— Pay Dearness allowance House-rent and other Ex-gratia grant Wages Travel expenses	allowinces ginel farmers y production allowances	and a	Total—Salaries Total—2 gricultural labour				::	::
Pay Dearness allowance House-rent and other Ex gratus grant Travel expenses Office expenses Major/Minor works Other charges Assistance to small/mar for poultry and pigger Salaries— Pay Dearness allowance House-rent and other Ex-gratia grant Wages Travel expenses Office expenses Office expenses	allowinces ginel farmers y production allowances	and a	Total—Salaries Total—2 gricultural labour	·······································			::	
Pay Dearness allowance House-rent and other Ex gratus grant Travel expenses Office expenses Major/Minor works Other charges Assistance to small/mar for poultry and pigger Salaries— Pay Dearness allowance House-rent and other Ex-gratia grant Ex-gratia grant Wages Travel expenses Vuts, rates and taxes	allowinces ginel farmers y production allowances	and a	Total—Salaries Total—2 gricultural labour				::	
Pay Dearness allowance House-rent and other Ex gratus grant Travel expenses Office expenses Major/Minor works Other charges Assistance to small/mar for poultry and pigger Salarice— Pay Dearness allowance House-rent and other Ex-gratia grant Wages Travel expenses Office expenses Office expenses **Vertisment, sales and whatdides	ginel farmers y production allowances publicity exp	and a Progra	Total—Salaries Total—2 gricultural labourante— Total—Salaries					
Pay Dearness allowance House-rent and other Ex gratus grant Travel expenses Office expenses Major/Minor works Other charges Assistance to small/mar for poultry and pigger Salaries— Pay Dearness allowance House-rent and other Ex-gratia grant Ex-gratia grant Wages Travel expenses Vuts, rates and taxes	ginel farmers y production	and a	Total—Salaries Total—2 gricultural labour					
Pay Dearness allowance House-rent and other Ex gratus grant Travel expenses Office expenses Major/Minor works Other charges Assistance to small/mar for poultry and pigger Salarice— Pay Dearness allowance House-rent and other Ex-gratia grant Wages Travel expenses Office expenses Office expenses **Vertisment, sales and whatdides	ginel farmers y production allowances publicity exp	and a Progra	Total—Salaries Total—2 gricultural labourante— Total—Salaries					

DETAILED ACCOUNT No. 240300106—OTHER LIVESTOCK DEVELOPMENT—concld.

				Actuals, 1986-87	Budget Estimate, 1987-88	Rovised Estimate, 1987-88	Budget Estimate, 1988-89
				Re.	Rs.	Ra.	Re.
Assistance to Small/Marginal Labourers for Poultry and Pigger Salaries—		and Agracultion Programme	tura!		••		
Dearness allowance	••	••	••				
House-rest and other sllowene	•	••	••				
Ex gratia grant	-	-	-				
	To	otal—Salaries					
Wages	••	••	••		••		
Travel expenses	••	••	••			<u> </u>	
Office expenses	••	••	••				
Rent, caise and taxes	••	••	••			••	
Motor vehicles	••	••	••			-	••
Advertising, sales and publicit	y expense	•	••				
Machinery and equipment	-	••					
Subsidios	••	• •	••		••		••
Other charges	••	••	••		••		••
Total10000	sifni Stoke	f (Committed)					
		Total106		35,32,002	33,28,600	34,03,000	35,11,00

DETAILED ACCOUNT No. 240300107 - FOODER AND FEED DEVELOPMENT

					Actuals, 1986-87	Budget Estir ate, 1957-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Ra.	Ra.	10,82,000 8,68,000 2,31,000 45,000	Rs.
107Fod de r	and Food	Developn	1001					
Non	Plan							
Haringhata (North) Fara	m -				j		· •	
Salaries-								
Pay	••	••	••	••	8,38.294	10,82,000	10,82,000	11,46,00
Dearness allowacce	-	-	-		9,38,659	8,68,000	8,68,000	9,69,00
House-rent and other al	lowances		-		1,78,177	2,31,000	2,31,000	2,44,00
Ex gratia grant	••	••	••		36,850		45,000	••
		1	Total—Salarie	٠	19,91,980	21,81,000	22,26,000	23,59,00
								
Wages			••		Ņ.			
Travel expenses	••	••	••	••	4,701	7,000	7,000	7,00
Office expenses	••	••	••		1,01,854	39,000	39,000	41,00
Rents, rates and taxes	••	••	••			.,		• •
Machinery and equipme	nte		••			11,000	11,000	12,00
Motor vehicles	••		••		[7,000	7,000	7,00
Maintenance			••		[95,000	95,000	1,00,90
Major/Minor works		••	••				*	••
Materials and supplies	••	••	••		60,132	1,10,000	1,19,000	1,17,00
dither sharges	••	••	v	oted	86,873	2,59,000	2,59,000	2,75,00
			Total	• ••	22,45,540	27,09,000	27,54,900	29,18,00
			lal—i *	yang	22,45,540	27,09,000	27,54,000	29,18,00

DETAILED ACCOUNT NO. 213333107 - FORDER AND FRED DEVELOPMENT-contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
Non-Plas	contd.				Rs.	Ra,	Re.	Re,
Scheme for supply of balan	oced feed	for the in	selected are	ا ا —عد				
Relation-								
Pay	••		••		1,23,670	1,88,000	1,88,000	1,99,00
Dearness allowance	••	••	••		1,38,630	1,83,000	1,83,000	2,03,00
House-rant and other al	lowances		••		24,698	34,000	34,000	36,000
Ex-gratia grant	.,	••	••		100		8,000	
	Total-	-Salaries	••	.	2,87,098	4,05,000	4,13,000	4,38,00
Wages	••	• •			[
Travel expenses	••	••	••		1,597	8,000	8,000	9,00
Office expenses	••	••	••			6,000	6,000	6,00
Rents, rates and taxes	••	••	••	.]				
Materials and supplies	••	••		.	27,845	22,000	22,000	28,00
Major/Munor Works	••	••				6,000	6,000	6,00
Machinery, and equipme	int	••	••			6,000	6,006	8,00
Maintenance		••			5.0	10,000	10,000	11,00
Motor vahioles		••				5,000	5,000	5,00
Other charges		••	_			9,000	9,000	10,00
-		Total-	-2		3,16,540	4,77,000	4,85,000	5,14,00
								
Establishment of fied mix	ing unive							
Pay					1 40 000	1,94,900	1.04.000	8070
Dearnem ellomance	••	••	••		1,48,008		1,94,000	2,05,00
Trestanne diffusivites	••	••	••	(1,64,863	1,83,000	1,88,990	2,06,00
Rouse-sept and other al	Iowaness	••	••		86,170	42,000	42,000	44,00
Ex-gratia grant	••	**	• •		7,850		10,000	••
		Total-	-Salarice		3,56,886	4,19,000	4,29,000	4,55,00
Wages		••						
Travel expenses	••	••	••	(1,874	7,000	7,000	8,00
Обо охрадов		••			46,558	85,000	85,000	90,00
Rents, rates and taxe		••	••	}			1	
Mater are and supplies)	3,23,936	3,10,000	3,10,000	3,28,00
Machinery and equipme	nt.	••	••		0,20,700	7,000	7,000	8,00
Motor Vélifiés		••	••			6,000	6,000	6.00
	47	••	**	••				
Major/Minor Works	•	••	••			6,000	6,000	6,00
Maintenance	••	••	••		9.555	8,000	5,000	5,00
Other shallfire	••	••	••	**]	8,323	39,000	39,000	41,00
		Tittle	.	**	7,87,577	8,84,000	8,94,000	9,47,00

DETAILED ACCOUNT No. 240300107-FODDER AND FEED DEVELOPMENT-contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-39
					Rs	Re.	Re.	Re.
Non-Plan-	-contd.							
4. Haringhata Fodder Farm	(Main)—				; į		İ	
Salarios-					[
Pay		••	••		25,87,089	28,70,000	28,70,000	30,42,000
Dearness allowance House-rent and other alle	OWEDOR		••		30,70,630 5,30,220	26,66,000	26,66,000 7,40,000	30,23,000
Ex-gratia grant	••	•••	::	::	1,54,628	7,40,000	1,86,000	7,84,000
			Total—Salaries		63,42,567	61,76,000	64,02,000	68,49,090
Wages	••					10,000	10,000	10,000
Travel expenses	••	••	••	••	5.7	10,000	10,000	10,000
Office expenses	••		••		1,30,402	1.18.000	1,18,000	1,25,000
Rents, rates and taxes								
Materials and Supplies	••	••	••		2,24,976	3,82,000	3,82,00	4,05,000
Machinery and Equipment	••		••			10.000	10,000	11,000
Motor vehicles	••		••	••		5,000	5.000	6,000
Major/Minor works	••		••			11,000	11,000	11.000
Maintenance	••		, ••			1,91,000	1,91,000	2,03,000
Other charges	••				4,49,167	5,96,000	5,96,000	6,32,000
			Total 4		71,53,112	76,00,000	77,95,000	82,62,000
. Kalyani Fodder Farm-						10,00,000	77,00,000	02,02,000
Salaries-							}	
Pay .	••		••		16,61,218	17,00,000	17,00,000	18,02,000
Dearness allowance	••	••	••		17,87,384	16,28,000	16,28,000	18,84,000
House-rent and other alle	wances	••	••		3,39,757	3,80,000		4 69 606
Ex-gratia grant		••	••	••	84,450		3,80,000	4,03,000
			Total—Salaries		01,450		1,02,000	••
			Total—Salaries		38,72,759	37,08,000	88,10,000	40,39,000
Wages	••	••	••			7,000	7,000	7,000
Travel expenses	••	•••	••	••	12,653	7,000	7,000	12,000
Office expenses	••	••	••	••	5,60,309	1,12,000	1,12,000	1,18,000
Rents, rates and taxes	••	••	81-8	••		12,000	12,000	12,000
Materials and Supplies	••	••	••		4,23,540	3,15,000	3,15,000	3,33,000
Machinery and equipment	••	••	••					
Motor Vehicles	-	••	••		4,739	35,000	35,000	35,000
Major/Minor works	••	••	••					••
Maintenance	••	••	. ••	¦		3,000	3,000	3,000
Other charges	0,0	••	Voted	٠,	4,950	4,70,000	4,70,000	4,98,000
			Charge	a }				••
			Total		48,78,950	48,69,000	47,71,000	80,87,000
			Voted Oherped	ì	48,78,950	46,69,000	47,71,000	50,57,000
			you	į, į			••	**

DETAILED ACCOUNT No. 240300107-FODDER AND FEED DEVELOPMENT-contd.

					Actuals. 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Ra.	Re.	Rs.	Rs,
Non-	Plan cont	d.						
Fodder Multiplication Farm	_					; ;		
						İ	į	
3 nanes—					i			
i'ay	••	••	••	••	1,82,498	1,59,000	1,59,000	1,68,00
i)earness allowance		••	••		2,02,979	1.20,000	1.20,000	1,34,00
House-rent and other a	llowances	••	••	••	44,045	25,000	25,000	26,00
l'agratia grant	••	••	••	•	3,850		5,000	
		Total	—Salaries		4,33,372	3,04,000	3,09,000	3,28,00
								
Wages	••	••		••		5,000	5,000	5.00
Travel expenses					•	4,000	4,000	4,00
Office expenses	••	••	••		13,714	12,000	12,000	13,00
Rents, rates and taxes		••	••		24,080			••
Materials and supplies	••	••	••	••	32,940	15,000	15,000	18,00
Machinery and Equipme	ent	••	••			13,000	13,000	13,00
Motor vehicles	••	••	••			••		
Major/Minor Works	••	••	••			11,000	11,000	11,00
Majntenance	••	••	••	••				
Other Charges	••	••	••		2,931	20,000	10,000	10,00
		7	'otal		5,07,048	B,74,000	3,79,000	4,02,00

DETAILED ACCOUNT No. 240300107 - FODDER AND FRED DEVELOPMENT -- COMM.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Retimete, 1988-89
	lan Mara	-concld.			Re.	Re.	Re.	Re,
7. Seeds, Fodder and Feed			Ame		}			
Salarica—	201010	binana Por			•			
Pay			••		2,66,120	2,96,000	2,96,000	3.13.00
Dearness allowance			••		2,96,440	2,02,000	2.02.000	2,41,00
			•	•••	.,,			
House-rent an otherd allo	Walldes	••	••	••	52,721	39,000	39,000	41,00
Exgratia grant	••	••	••	••	19,638		24,000	••
			Total-Salaries		6,34,919	5,37,000	5,61,000	5,95,00
Wages	••	••	••	••		5,000	5,000	5,00
Travel expenses	••		••		12,798	21,000	21,000	21,00
Office ampanes	••	••	••	••	1,89,071	86,000	86,000	90,00
Rents, rates and taxes	••	•	••	••		6,000	6,000	8,00
Materials and supplies	••	••	••	••		20,000	20,000	21,00
Machinery and Equipment	••	••	••	••				
Suheldies	-	••	••		89,960	50,000	50,000	53,00
Motor rehicles	••	••	••					
Major/Minor Works	••	••	••		.	•.		
Massierance	••	••	••	••				
Other Charges	••	••	••		71,433	16,000	16,000	20,00
			Total-7		9,98,181	7,41,000	7,65,000	8,11,00
Maintenance of Salboni	fodder	farm.		13				
Solaries-							ļ	
Pay	••	••	••		7,52,443	14,41,000	14,41,000	15,27,00
Desrness allowance		••	••	••	8,32,255	13,38,000	13,38,000	15,20,00
House-rent and other a	loveno				1 65 510	8 70 000	A =0 000	9 9 9 00
Ex-gratia grant			••	••	1,65,518	2,70,000	2,70,000	2,86,00
DT-Stane Birth	••	••	••	••	2,050		1,01,000	••
			Total-Salarios	••	17,52,266	30,44,000	31,45,000	38,33,00
Wages	••	••	••			4,000	4,000	4,00
Travel engeners	••	••	••	••	14,278	17,000	17,000	18,00
Office expenses	••	••	••	••	1,19,675	99,000	99,000	1,05,00
Materals and Supplies	••	••	••	••	82,242	1,97,000	1,97,000	2,09,00
Major/Minor works	••	••	••	••	2,127	7,000	7,000	7,000
Maintenages	••	••	••	••	16,245	74,000	74,600	78,000
Other Charges	••	••	••	••	25,496	27,000	27,000	80,000
			Total —8		20,12,324	34,69,000	85,70,000	87,84,000
		Total10	7	••	1,88,49,270	2,00,32,000	2,14,13,000	2,26,05,000
			Voted Charged		1,40,40,270	2,09,22,990	2,14,13,000	2,20,06,000

DETAILED ACCOUNT No. 2:0300107 -FODDER AND FEED DEVELOPMENT-contd.

					Actuals, 1986-87	Budget Estimate, 1987.88	Revised Estimate, 1987 88	Budget Retruste 1988-80
					R4.	364-	Rs.	lsa.
State Plan (levensh Pla	in)					1	
Subsidised distribution of Kits F.D. Plots etc. for farmers' land	Fodder promotion	Seeds Cor fodd	uttings Mini- er Cultivatio	n on			·	
Salanes						;		
Pay				j	i			
Dearness allowance		•	••	•••		į		
TAGSTHESS WITCH PROG	••	••	••	•••	į			
liouse-rent and other all	O.M.W.H.C. BE			i		,		
Ration allowance			••					
Ex gratic grant	•			• •		·		•
TOT STORIG STREET	••	••	••	•• (·	:!		
		Total-	-Salaries]		1	,	
Wages		•						
Travel oxpenses			••	:	· · ·	Į	}	5 00
(II)100 expones			••	ı	1	į	ì	
Rents, rates and taxes			••		i	,	ļ	
	••	••	* ••	••	••	1	!	
Materials and supplies					1.81,680	1.00,000	1.00,000 1	
Grante-in-aid Contributio	ns e			i		}		
Major/Minor works	••	••	••]	Ì	•.		••
Maintenance	••	••			. j]		
Subsidies				į		1		1,15,00
Other charges				i	91,518	2,00,000	2,00,000	30.00
	••	••	••			2,00,000	2,00,000	30.00
			Total-	1		3,00,000	3,00,000	1,50.00
Establishment of Fodder E Samities-	Extension C	'entres f	n Panchayet	, 				
Salaries-								
Pay			••					
Dearness allowance House-rent and other all	(rwapces	••	••	::	1	:: 1	į	
Ration allowance Ex gratia grant		• •	••				- 1	••
Brasse Branc	••	••	••	•• {		·· } -		
		Total-	Salarien					••
a _k a ₁								••
Travel expenses	••	••	••			- • • •	••	••
Office expenses Bents, Retes and Taxon	••	••	••	:: }		:: 1		••
Tools and plants Materials and Supplies		••	••					::
The party of the party o	n/Subsidies		••		17,232	2,00,000	2,00,000	5,00, 00
Grants in aid/Contribution		• •	••	** }	::	••	:: !	••
Major/Minor works	no.		• •					
Grants-in-aid/Contributio Major/Minor works Maintenance Other abstras	-	••	••				::	::

DETAILED ACCOUNT No. 240300107—FODDER AND FEED DEVELOPMENT—contd.

					Actuals, 1986-87	Budget Estimate 1987-88	Revised Estimate, 1987-88	Budget Estmate 1988-89
					It s.	164,	Ita,	Ten.
State Plan (Se	venth Pla	in)—contil		į				
finforcement of quality C				1				
halanov—				į	į			
Pay	• •		• • •		i		!	
Doarness allowness Llouse-rent and other allow	Metroni		• •	•••	i		í l	٠
Ex gratia grant	••	• •	•	. 1				
				i,			\ 	
		*L-+L;	i) Salarias	•••				
ann	••	.,	••	!	<u>'</u>		·	
Travel expenses	••	••		{				
Office expenses			• •	i	į.			
	••	••	**		**		i	
Rents, Rates and Taxes		••	••					
Machinery and equipmen	at				- ''			
Materials and Supplies	••	••	••	· ·	}	••		••
M tor Velucles							•	
// PRINCEINFINGS	• •	••	••					••
Other Charges	••	••	••	•• []		1	••
				i				
			Total—S			į	- 1	
Scheme on development including establishment	of Fodd	er Resou ier Farm-	rces in State		į		1	
97; 1110: —				}	Ì		ļ	
Pay			••					
	••			••				
Pay	••	••		i				
Pay Dearness allowance	••	••		i		•-		•
Pay Degrees allowance House-rent and other	aliowane	end .				••		
Pay Degrees allowance House-rent and other	aliowane	end .						**
Pay Dearness allowance Honse-rent and other Ux gratus grant	aliowance	 To	otal—-Yalasıca					
Pay Dearners allowance House-rent and other I'x gratus grant Wages Travel expenses	aliowane	end .				••		
Pay Dearness allowance House-rent and other I's gratus grant Wages Travel expenses Office expenses	allowance	 To	otal—Nalazica	•		••		
Pay Dearners allowance Honer-rent and other I'x grata grant Wages Travel expenses Melinary and Equipment Malenals and sombles	allowance	roa Tro	1441 Halasie a		::	••		
Pay Dearners allowance House-rent and other Ux grates grant Wagos Tenvel expenses Machinery and Equipment Materials and supplies Major/Minor Works Monteages	allowance	roa Tro		•		,		
Pay Dearners allowance Honer-rent and other I'x grates grant Wagos Travel expenses Melinery and Equipment Materials and supplies Major /Minor Works	allowance	To			::		·.	••
Pay Dearners allowance House-rent and other Ux grates grant Wagos Tenvel expenses Machinery and Equipment Materials and supplies Major/Minor Works Monteages	allowance	To	otal Salarse a	•	 70,759	,		••
Pay Dearners allowance Honer-rent and other I'x grates grant Wages Univel expenses Machinery and Equipment Materials and supplies Major/Minor Works Maintenance Other charges Establishment/Strengthesing	allowanes	Td	Total -4		70,759 	,		••
Pay Dearners allowance House-rent and other I'x gratia grant Wages Travel expenses Machinery and Equipment Materials and supplies Major/Minor Works Maintenance Other charges Crants-in aid to West	allowance	To	Total -4		70,759 			••
Pay Dearners allowance House-rent and other Ux gratia grant Wages Tenvel expenses Machinary and Equipment Materials and supplies Major/Minor Works Maintenance Other charges Establishment's (rengthesing Farms—	allowance	To	Total -4		70,759 			••

DETAILED ACCOUNT No. 240300107—FODDER AND FEED DEVELOPMENT—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revined Estimate, 1987-88	Badget Estimate 1988-89
					Its.	lls.	Ra	Ita
State Pla	na (Seven	ith Plan)	·Concid.			1		
					!	İ	•	
Strengthening of infrastructu	are for fo	ced and f	fodder deve	: -			;	
Salarios-						į		
Pay					[į	1	
Dearness allowance House-ront and other allows	ances	::	::	•	!	1	1	
Ex gratia grant	••	••	••	•]	. !	••
		Total	Salarios			1		
					})	;	
Wages				_				
Travel expenses		•••	• • •	:.	!	1		••
Office expenses			• •			Į.	į	
Ronts, Rates and Taxes Machinery and Equipment		••	• •	•			1	
Materials and Supplies	•	••	••	••	1	;	٠,	••
Major/Minor works	••	••	••	••	!		i	
Maintenance			;	:	'	• 1		''-
Other charges		••			ì	}	1	
			'Coral6					
			10161 -0	•		1	j	
Pssential Building including existing fodder farm—	ng fenci	ing, Wall	ing etc. o	ot				• - •
Major/Minor Works		••	• •	**		2,00,000	İ	50,00
			Total 7			2,00,000		50.00
Development of grassland	in the di	istrict of	Darielling :	_				
Kalaries -			,		!!!		1	
- ((1911Au-					! <u> </u>			
Pay		,			;	5.000	5,000	4.0
Dearness allowness		• •			1	1.000	4,000	4,0
House-rent and other alloca		•	••	•	j	1,000	1,000	1,0
Ex grain grant	••	••	••	••	1 [••		•
		'l'otal	-Salaries			10,000	10 000	9.0
A ^M C				• •	1		***	-,-
Wages	• •	• •	••		. !	2,000	2,000	•
Travel expenses	••	••	• •		}	2,000	2,000 2,000	1,00
Machinery and equipmen	, · ·	••	••	•••		20,000	20,000	
Materials and supplies	•					54,000	54,000	
Other charges	••	••	••	••		10,000	10.000	• •
			Total-8			1.00,000	1,00,000	10,0
From distributions of Munkit fodder at the rate of Re.	stompe 20 par kr	ourage ou	itevation of ing fodder	grom				
fertiliser etc	1							
Travel Expenses		• •						10,0
Sat sidies	••	••	••	•	2,48,336	3,00,000	3,00 000	1,50,0
Other charges	••	••	*•	•	1,17,819			40.0
			Total -	٠	3,06;155	3,00,000	3,00,000	2,00,6

DETAILED ACCOUNT No.240300107—FODDER AND FRED DEVELOPMENT—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Ravised Estimate, 1987-88	Budge Estimat 1988-8
					Rs.	Rs.	Rs.	Re.
Centrally Sponeon	red Scheme	(new Sche	mes)	ļ		į		
Enforcement of quality cor	itrol comp	ound feed	ı	į				-
Salarios-				1				
Pay	••	••			••	1		
Desrness allow ance House-rent and other allow	wancer		••		••			
Fix gratic grant .			•		••	••		
		1	Cotal - Saları	ies	 -	· ·	 	
Wages					••		!	- -
Travel expenses		••	••	'	••	i	1	
Office expenses			••		••	•		1
Rents, rates and taxes			••		••	;		1
Materials and supplies				. !		•	;	1
	••	•	••	ŀ		į.	1	
Major/Minor Works	••	•	••	••	• • 			
Machinery and equipment	•••	••	•	••	••	1	ļ	i
Musitopanoe	••	••	••	••	••			
Motor vahicles	••	••	••	••	••			
Other charges .	••	•	••				<u> </u>	<u> </u>
		"1	l'otal— l		••		<u> </u>	
. Establishment/Strengthen:	ing of fode	der sood p	roduction fe	- BOXE				
			Fotal – 2				 	
. Strengthening of Infrastru-	oture for f							-
Salaries—	***************************************	rose mess to						
							1	
Pay Dearness allowance	::	::	••	::	•			
House-rent and other allo Ex gratia grant	Watices		::	••	::			
5							week.	-
		- 3	Total—Salar) 68				
Wagou	••	••	••		••			
Travel expenses		••				1		;
Office expenses	••	••	••			i	1	1
Rents, rates and taxes		••						•
Maternals and supplies			••		0		•	
Machinery and equipment			••			i	1	1
Motor Vehicles	••	••	••					
Major Minor Works		••			"]		
· ·	`••		••			1	•	"
	••	••	••	••				1
Maintenance						1	1	1
Other charges	••	••		••				
_			Total—3	••	: :			

DETAILED ACCOUNT No.240300107—FODDER AND FEED DEVELOPMENT—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Its,	1'4	Re.	Rs,
Sunth Plan	n (Oommiz	(ed)						
Fodder Demonstration and I	Extension :	Centre-				:		
Salaries—								
Pay	••	••	••		59,046	57,000	57,000	60,00
Dearness allowance	••	••	••	\	58,986	39,000	39,000	43,00
.douse-r at and other a	lowances	••	••		10,454	11,000	11,000	12,00
Ex gratia grant	••		••		250	• •	1,000	
		Total-	-Balarice		1,28,736	1,07,000	1,09,000	1,15,00
Wages	••	••	••					•••
Travel expenses	••	••	••		14,464	7,000	7,000	7,00
Office expenses	••	••	••]	85,334	3,000	3.000	10,00
Rents, Rates and Taxes			••					••
Material and Supplies	••		••		3,92,193	32,000	32,000	34,00
Grante-in and/Contribut	HOI.#	**	••				\	••
Major/Mmor Works	••	••	••		1]	••
Mantenance	••	••	••					••
Other Charges	••	••	••		78,517	18,000	18.000	19,00
			Total—1		6,99,234	1,67,000	1,68,000	1,85,00
Strengthening of feed mixing	ı unit—				ľ			
Saleries —							ı	
Pay	••	••	••]		••	••	
Denraces allowance	••	••	••			••	••	
House-rent and other a	llowances	••	• •					
Ex-gratia grant			••				·	••
		Total-	-Salarice					
Wages	••		••					•
Travel expenses			••					
Office expanses		,.	••				1	••
Rents, Rates and Taxes		••	••	[••
Tools and plants		••	••	[I		••
Materials and supplies		••	••		1	(••
Major/Minor Works			••					
Maintenance	••	••	••					••
	••	••	••			: I		••
Amer Crimitan	••	••		·· }				 '
			Total-3]			

DETAILED ACCOUNT No. 240300107-FODDER AND FEED DEVELOPMENT-contd.

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				Re.	R∎.	Rs.	Re.
Sixth Plan (Commit	sed)—conid	•				i	
5. Strengthening and expansion of expansion	risting fodd	er form—					
Pay				28,634	54,000	54,000	57,000
Dearness allowance	••	••		28,959	47.000	47,000	52,000
House-rent and other allowand		••		5,521	11,000	11,000	12,000
Ex gratia grant	••	••		1,250		2,000	••
	Total	Salarica		64,364	1,12,000	1,14,000	1,21,000
// ages	••	••			14,000	14,000	14,000
Travel expenses	••	••		1,919	5,000	5.000	5.000
Office expenses	••	••		4.044	5,000	5,000	6.000
Rents, rates and taxes	**	••				.,	
Machinery and equipment	••	••					••
Materials and supplies		••	'	••	29,000	29.000	29,000
Works	••	••					20,000
Maintenance			• •	••		••	
Other charges	••	••	••	••	17,000	17,000	17,000
Officer offers Red	Total			71,227	1,82,900	1,84,000	1,92,000
 Scheme on development of Fodde including establishment of Fodde 	ier Resource r Farm—	es in State					
Seleries		••		1			
Dearness allowance					••		••
House-rent and other allowances	••	••	••			l	••
75		••	••		••		••
Exgratia grant	Total_	-Salaries	••				
Mara Larana			••				
Travel expenses	••	••	••		••	••	••
Office expenses	••	••	•••		••	••	••
Materials and supplies	••	••			••		••
Maintenance	••	••	••		••	••	••
Other Charges	••		••				
		Total-4	••		••		
5. Setting up of River Lift Irrigation including construction of essential	ion at Salbo	oni Farm Bloo	k 17,				
Major/Minor Works	••	••			· .	••	••
Other charges	••	Total—5		••		••	
6. Establishment of Fodder Farms-	-		ļ		1		
Other charges	••	••	••		••	••	

DETAILED ACCOUNT No.240300107-FODDER AND FEED DEVELOPMEN's-contd.

						Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
	Sizth Pla	n (Oquamiție	d)—cont	l.		Ra.	Re.	Re.	Rs.
,	Strengthening and expan Agricultural Engineeri refuses/construction of research work—	ng/Preserva	tion of C	Cowdung	and said				
	Balaries-						1	1	1
	Pay	••	••		, '			ſ	
	Dearness allowance				. :			•.	
	House-rent and other al	lowanes			. !		•	:	
	Ex gratia grant						, 		
	THE RESIDENCE	••	••	••			··		(
		Total8	alarios	••]				•
	Wages	••		••	[
	Travel expenses		••		}				
	Office expenses	••		••		::	::		::
	Rents, rates and taxes	••	••	••	[••
	Machinery and equipme	at	••	••					••
	Materials and su plies	••	••	••				••	••
	Major/Minor works		••	••]	••
	Maintenance	••	••	••]	••
	Other charges	••	••	••				1	••
					-				
		Total-7	••	••					••
	Scheme on Development of	Organiand i	n the Ste	te—	-				
	dalaries-								
	Pay	••		••		1	'		
	Dearness allowance			••				!	••
	House-rent and other all				ľ	į	1	1	, ,
		OMPHOR	••	••				- "	••
	Ex-gratia grant	••	••	••	-				,
		Total-8	alarios	••	}	j			••
					-				
	Travel expenses	••	••	••	}	}			••
	Office expenses Materials and supplies			••	::	::	••	- ::	••
	Maintenance	••	••	••					••
	Other charges	••	••	••	-				
		Total8	••	••			ĺ	l	
	Assential Building including	ng feneing, r	enovatio:	a etc. of c	risting				
	fodder farm—						1	}	••
	Major/Minor works		••	••	••		i i	1	
							·····		

DETAILED ACCOUNT No. 240-00107 -FODDER AND FEED DEVELOPMENT-contd.

					Actuals, 1986-87.	Budget Estimate, 1987-88.	Revised Estimate, 1987-88.	Budget Estimate 1968-89.
					Ra.	Re	Rs.	Re.
Sixth Plan	(Committed)	– conch	d.					
Development of gracular Schemes)—	nd in the I)istrict	of Darjeeling	(New				
Salarios-					[<u> </u>		ł
Pay		••	••		3,384			[
Dearness Allowances		••	••		3,580			
House Rent and other	allowances		••	••	608			}
Ex-gratia grant			••	••				
		Tota	l—Salaries		7,572	•		
Vages								
rayei expenses	••	••	••		4,976			
Office expenses	••	••	••		1,925			
Subaidy	••	••	••				l :: :	
Maintenance				_				ν
Other Charges	••	••	••		4,673	••		
				- 1				
			Total10		19.146			
. Maintenance of Dreu	ght Prone	Area	Total—10 Programme—	••	19,148		••	
. Maintenance of Descri Animal Husbandry Solaries—	ght Prone	Area 1			10,146			
Animal Husbandry	ght Pirone	Area 1			10,146	74,000	64,000	71,00
Animal Husbandry Salaries—			Programme-		19,146			71,00
Animal Husbandry Salaries— Pay			Programme		10,146	74,000	64,000	71,00 77,00
Animal Husbandry Salaries— Pay Dearness allowances			Programme—		19,146	74,000 63,000	64,000 73,000	71,00 77,00
Animal Husbandry Salaries— Pay Dearness allowances House rent and others			Programme			74,000 63,000 17,000	64,0 00 73,000 17,000	71,0(77,0(18,0(
Animal Husbandry Salaries— Pay Dearness allowances House rent and others			Programme—			74,000 63,000 17,000	64,000 73,000 17,000 3,000	71,00 77,00 18,00
Animal Husbandry Salaries— Pay Dearness allowances House rent and other a Ex gratia	allowances	······································	Programme—	: : : :		74,000 63,000 17,000 	64,000 73,000 17,000 3,000	71,00 77,00 18,00 1,66,00
Animal Husbandry Selaries— Pay Dearness allowances House rent and other a Ex gratia Wages		Tota	Programme—	: : : : : : : : : : : : : : : : : : : :		74,000 63,000 17,000 1,54,000	84,000 73,000 17,000 3,000 1,57,000	71,00 77,00 18,00 1,66,00
Animal Husbandry Salaries— Pay Dearness allowances House rent and other a Ex gratia Wages Travel expenses		Tota	Programme—			74,000 63,000 17,000 1,54,000 8,000 17,000	64,000 73,000 17,000 3,000 1,57,000 8,000 17,000	71,00 77,00 18,00 1,66,00 8,00 18,00
Animal Husbandry Salaries— Pay Dearness allowances House rent and other a Ex gratia Wages Travel expenses Office expenses		Tota	Programme—			74,000 63,000 17,000 1,54,000 8,000 17,000 35,000	84,000 73,000 17,000 3,000 1,57,000 8,000 17,000 35,000	71,00 77,00 18,00 1,66,00 18,00 36,00
Animal Husbandry Selaries— Pay Dearness allowances House rent and other s Ex gratia Wages Travel expenses Office expenses Maintenance		Tota	Programme—			74,000 63,000 17,000 1,54,000 8,000 17,000 35,000 10,000	84,000 73,000 17,000 3,000 1,57,000 8,000 17,000 35,000 10,000	71,00 77,00 18,00 1,66,00 8,00 18,00 36,00
Animal Husbandry Salaries— Pay Dearness allowances House rent and other a Ex gratia Wages Travel expenses Office expenses Maintenance Subsidies		Tota	Programme—			74,000 63,000 17,000 1,54,000 8,000 17,000 35,000 10,000	84,000 73,000 17,000 3,000 1,57,000 8,000 17,000 35,000 10,000	71,00 77,00 18,00 1,66,00 18,00 36,00 10,00
Animal Husbandry Salaries— Pay Dearnoss allowances House rent and otner a Ex gratia Wages Travel expenses Office expenses Maintenance Subsidies Materials and Supplies	allowances	Tota	Programme—			74,000 63,000 17,000 1,54,000 8,000 17,000 35,000 10,000 15,000	84,000 73,000 17,000 3,000 1,67,000 8,000 17,000 35,000 10,000	71,00 77,00 18,00 1,66,00 18,00 36,00 10,00 16,00
Animal Husbandry Salaries— Pay Dearnoss allowances House rent and otner a Ex gratia Wages Travel expenses Office expenses Maintenance Subsidies Materials and Supplies	allowances		Programme—			74,000 63,000 17,000 1,54,000 8,000 17,000 35,000 10,000 15,000	84,000 73,000 17,000 3,000 1,57,600 8,000 17,000 35,000 10,000 15,000	71,00 77,00 18,00 1,66,00 18,00 36,00 10,00 16,00 38,00
Animal Husbandry Salaries— Pay Dearness allowances House rent and other a Ex gratia Wages Travel expenses Office expenses Maintenance Subsidies Meterials and Supplies Other charges	allowances		Programme—			74,000 63,000 17,000 1,54,000 8,000 17,000 35,000 10,000 15,000 36,000	84,000 73,000 17,000 3,000 1,57,000 8,000 17,000 35,000 10,000 36,000	71,00 77,00 18,00 1,86,00 8,00 18,00 10,00

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988.89
109—Extension And To	raniing	-		Re.	R _B .	lie.	Rs.
Non-Plan							
1. Establishment of a Training Institut personnel—	e for tr	aining of Veterin	Ary				
Salance —					Ì	1	
Pay	••	••	••	1,84,920	2,37,000	2,37,000	2,51,000
Deursem allowance	••	••	••	J,67,128	1,91,000	1,91,000	2,31,000
House-rent and other allowances	••	No.		53,073	49,000	49,000	52,00 (
Expressia grant	••	••	••	7,300		10,000	
		Total—Salanes		4,12,421	4,77,000	4,57,000	5,34,000
Pravel Exponses	••			19,799	12,000	12,000	13,000
ОПсе охреняем	,.			7,921	9,000	9,000	10,000
Rent, Rates and Taxus	••			471	4,000	4,000	4,000
Scholarship and Stipend		••				,	
Other charges		••	• •	1,67,511	30,000	39,000	32,00
		Total-1		6,08,123	5,32,000	5,42,000	6,75,00
	Total	-109-Non-Plan		6,08,123	5,32,000	5,42,000	5,75,00
State Plan (Seventth	Plan)						
. Introduction of Inservic training of	Verteri	narian —					
Salaries-							l
Pay	••	••		1,30,397	10,000		15,00
Dearness allowance		••		1,30,290	5,000		20,00
House-rent and other allewand	0.0	••	••	39,680	5,000		8,00
Exgratia Grant	-	-	••	1,050			
	Total	—Salaries	·	3,01,417	20,000		43,00
Wagon					••	••	
Travel expenses	••	••	••	6,412	40,000	50,000	70,00
Office expenses	••	••	••	6,854	20,000	20,000	10,00
Rents, rates and taxes	••	••	••	4,170	10,000	10,000	10,00
Materials and Supplies	••	••	••		••	10,000	10,00
Scholarship & Stipends	••	••	••	10,100		••	
Major/Miner Werks	••	••	••			••	
		••		 	••		!
Maintenanos	••	••					į .
Maintenance Other charges	••	••	••	5,636	1,10,000	1,10,000	1,57,00

	State Diam (Com. 4)	Diam\ C	د			Actuals, 1986-87	Budget, Estimato, 1987-88	Revised, Estimate, 1987-88	Budget, Estimate, 1988-89
	State Plan (Seventh			And below		77-			
Z,	Strengthening and Re-orga Infrastructure in the dist Salaries—	riet of Darj	eling-	training of	ntre	Re.	Re.	Re.	Ra.
	Pay	••	• •	• •		[15,000	15,000	2,000
	Dearness allowance House-rent and Othe	e allowana	••	••		••	10,000	10,000	2,000
	Ex-gratia grant	T. SHIOM STICE	••	••	- ::		5,000	5,000	1,000
			Total-	-Salaries	-		30,000	30,000	5,000
	Wagos								
	Travel expanense	••	••	••	- ::	2,659	4,000	6,000	1,000
	Office expesss Rents, Rates and Taxes	••	••	••	•••	••	25,000	2,000	1,000
	Materials and supplies		• •	••	- ::		8,000	::	
	Major Works	••		••	:: [
	Minor Works	••	••	••		••	••	••	• •
	Maintenance Scholarship and Stipend	••		••	•••)	20,000	10,000	3,000
	Other charges		••	•••	- ::	::	16,000	2,000	• • • • • • • • • • • • • • • • • • • •
				Total—2		2,059	1,00,000	50,000	10,000
B. 1	Scheme for Inservice trains	for techni	eolflO Inc	rs of the A	nimal -				
	Husbandry Directorate ~ Salaries—	,							
	Pay		••	••					
	Dearness allowance House-rout and other a	Unarranges	••	••					•••
	Ex-gratia grant		::	•••	::	::	::	::	::
			Total-	-Salaries	-				•••
					· · · -				
	Wagos	••	• •	• •			••		40.000
	Travol expenses Office expenses		••	• •				40,000	20,000
	Renta, rates and taxes	••	••	••	::	:: 1	::		••
	Machinery and Equipmen					- :: 1		.: 1	
	Materials and supplies		• •				1		• •
	Major works	• •	• •	••	1	•••			••
	Meintenance			••]		••	••
	Other charges	••	••		::	:: {		10,000	10,000
				Total—3	-			50,000	30,000
4.	Strengthening of Veterinary	/ Compound			· -				
	Salarios-				- 1	1		1	
	Pay Desrness allowance	• •	• •	• •	••		20,000	••	15,000
	House-rent and other	llowance		••		••	10,000	••	20,000
	Ex-grate grant		••	••	:: 1	::	5,000	::	5,000
	• •		Total	-Salaries	-		35,000		40,000
	40.00				· · -				20,000
	Wagos	••	••	••		••]	
	Travel expenses Office expenses	••	••	• •	:: }	••	5,000 10,000		5,000 10,000
	Rents, rates and taxes	::	••	::	::	::	10,000	::	10,000
	Scholarship and Stipend		••	••	••]	}	;		
	Materials and supplies	••	••	••	•• [10,000	• • •	10,000
	Motor vulueles Other charges	-::		• •	::	::	40,000	::	35,000
				Total-4	-	- 	1,00,000		1,00,000
	Field Assistants, Training	in Votoria	pary Ser	vions -	-				
	Pay				. 1				12,000
	Donross Allowance	• •						::	15,000
	House-rent and other alle		• •	• • •					8,000
	Ex-gratia grant	• •	• •	•			• • • • • • • • • • • • • • • • • • • •		
			Total-	-Salaries					35,000
	Travel exponse		••						5,000
	Office expense	• •	••	• •				1	10,000
	Rent, Rates and taxes Materials and Supplies	••	• •	••				j	10,000
	Other charges			••	::	::	::	[10,000 30,000
				Total—5	-				1,00,000
	Total109-State Plan (Se	wanth Mary			-				5,40,000
			• •	• •		3,37,248	4,00,000	3,00,000	F 46 660

					Actuals, 1986-87	Rudget, E.: mate, 16:7-88	Revised, Estimate, 1987-88	Budget, Estimato, 1988-89
Contral Sponsord	Schemes (1	New Soh	omes)		Rs.	Re.	Rs.	Rs.
Training Programme for V	Tata-lanus (A al-a t-1-4						
Training Programme for V	opermery r	Zamint#	APMOU	ļ	ĺ	j		
Pay	••	••	• •	i			[••
Dearness Allowances	••	••	**					••
House Rent and Othe	r Allowany	OS	••]	j	.	••
Ex-gratia Grant					1]		
		Tota	l-Salaries		,,			••
Travel Expenses								
Office Expenses	••							
Rent, Rates and Taxes								••
Other Charges]		ì		
			Total-1	-				
Total-109-Centraly Spon	sored Schoo	nes (New		-		 -		
Sixth Plan (Committed)		(-				
Expansion and improvement	nt of In-perv	rice Train	ning and Veter	rinary	l l	1		
Expansion and improvement Research—	nt of In-werv	rice Train	ning and Veter	rinary				
Expansion and improvement Research—	nt of In-serv	rice Trai	ning and Veter	rinary				
Research—	nt of In-serv	rice Trai	ning and Veter	rinary	54,581	68,000	55,000	58,000
Research—					54,581 45,807	58,000 44,000	55,000 47,000	
Research— Belaries— Pay		••	·			-		53,000
Research— Salaries— Pay Dearness allowance			·		45,807	44,000	47,000	58,000 53,000 14,000
Research— Falarice— Pay Dearness allowance House-rent and other			·		45,807 15,190	44,000	47,000 13,000	53,000 14,000
Research— Falarice— Pay Dearness allowance House-rent and other			·		45,807 15,190 1,350	13,000	47,000 13,000 3,000	53,000 14,000
Research— Falarice— Pay Dearness allowance House-rent and other			·		45,807 15,190 1,350 1,16,928	13,000	47,000 13,000 3,000	53,000 14,000
Research— Belaries— Pay Dearness allowance House-rent and other Ex-gratia Grant		··· ··· Tota	 i.—Salarios		15,190 1,350 1,16,928	13,000	13,000 3,000 1,18,000	14,000
Research— Pay Dearness allowance House-rent and other Ex-gratia Grant Wages	allowanoss				45,807 15,190 1,350 1,16,928	13,000	47,000 13,000 3,000 1,18,000	14,00 1,25,00
Research— Balaries— Pay Dearness allowance House-rent and other Ex-gratia Grant Wages Travel expenses	aliowanosa	··· Tota			45,807 15,190 1,350 1,16,928	13,000 1,15,000 20,000	13,000 3,000 1,18,000	14,00 1,25,00
Research— Pay Dearness allowance House-rent and other Ex-gratia Grant Wages Travel expenses Office expenses	allowanoss	Tota			15,190 1,350 1,16,928	13,000 1,15,000 20,000 25,000	13,000 3,000 1,18,000 20,000 25,000	14,000 1,25,000 21,000 26,000
Research— Pay Dearness allowance House-rent and other Ex-gratia Grant Wages Travel expenses Office expenses Rents, rates and taxes	allowanoss	Tota			45,807 15,190 1,350 1,16,928	13,000 1,15,000 20,000 25,000	13,000 3,000 1,18,000 20,000 25,000	14,00 1,25,00 21,00 26,00
Research— Pay Dearness allowance House-rent and other Ex-gratia Grant Wages Travel expenses Office expenses Rents, rates and taxes Grants-in-aid/Contribut	allowanoss		J-Salaries		15,190 1,350 1,16,928 15,873 364	13,000 1,15,000 20,000 25,000 12,000	13,000 3,000 1,18,000 20,000 25,000	14,00 1,25,00 21,00 26,00
Research— Pay Dearness allowance House-rent and other Ex-gratia Grant Wages Travel expenses Office expenses Rents, rates and taxes Grants-in-aid/Contribut Major Works	allowanose	Tota			45,807 15,190 1,350 1,16,928 15,873 364	13,000 1,15,000 20,000 25,000 12,000	47,000 13,000 3,000 1,18,000 20,000 25,000 	14,00 1,25,00 21,00 26,00
Research— Pay Dearness allowance House-rent and other Ex-gratia Grant Wages Travel expenses Office expenses Rents, rates and taxes Grants-in-aid/Contribut Major Works Minor Works	allowances	Tota			45,807 15,190 1,350 1,16,928 	44,000 13,000 1,15,000 20,000 25,000 12,000	47,000 13,000 3,000 1,18,000 20,000 25,000 	14,00 1,25,00 21,00 26,00 13,00
Research— Pay Dearness allowance House-rent and other Ex-gratia Grant Wages Travel expenses Office expenses Rents, rates and taxes Grants-in-aid/Contribut Major Works Maintenance Maintenance	allowances	Tota			45,807 15,190 1,350 1,16,928 	44,000 13,000 1,15,000 20,000 25,000 12,000	47,000 13,000 3,000 1,18,000 20,000 25,000 	14,000 1,25,000 21,000 26,000

Sieth Plan (Countited)—contd. 8. Scheme for various apostalized subjects under Animal Ettebandry and refresher course for the technical officers— Fay Destroes allowance Liouse-ront and other allowances Ex gratin grant Total—Salaties Wages Travel expenses O'nce expenses Heats, Ratee and Taxee Materials and supplies Major Works Minor Works Minor Works Maintenance Other Charges						Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
Sixth Plan (Uounnitied)—contd. Solveme for various spoonained subjects under Animal Hug-bandry and refresher course for the toolmood officers— Salarue— Pay Denraces allowance Litouse-ront and other ellowances Ex gratin grant Total—Salaries Wages Pravel expenses O'lice expenses Heats, Rates and Taxes Materials and supplies Major Works Miner Works Maintenance Other Charges						Ru.	Ra.	Ra,	Ra.
Stath Plan (Committed)—contd. Scheme for various spocialised subjects under Animal Euglandry and refreaher course for the toolmical officers— Salarasa— Pay Dearnoss allowance House-ront and other allowances Ex gratin grant Total—Salaries Wages Travel expenses Office expenses Rents, Rates and Taxes Materials and supplies Major Works Minor Works Maintenance Other Charges									
Solvense for various spoosalised subjects under Animal Hug-bandry and refresher course for the technical officers— Ealarnes— Pay					,	1	1		
Fay Dearness allowance Liouse-ront and other allowances Ex gratio grant Total—Salaries Wages Travel expenses O'loe expenses Reuts, Rates and Taxes Major Works Minor Works Maintenance Other Charges	Sixth Plan (Committed)—	contd.							
Pay Denrnoss allowance Liouse-ront and other allowances Ex gratia grant Total—Salaries Wages Travel expenses O'lice expenses Rents, Rates and Taxes Materials and supplies Minor Works Minor Works Maintenance Other Charges	, Scheme for Various spoo bandry and refresher ou	missed so urse for t	bjects un he tooluu	der Animal i	H:16-				
United the second secon	Salaries-					١			
Licuse-ront and other allowances	Pay	••	••	••	5-0			[•
Wages Travel expenses O'hoe expenses Rents, Rates and Taxes Materials and supplies Minor Works Minor Works Maintenance Other Charges	Denrness allowance	••	••	••	••				••
Wages Travel expenses O'hoe expenses Rents, Rates and Taxes Materials and supplies Minor Works Minor Works Maintenance Other Charges	House-ront and other a	llowences		••	••			••	••
Wages Travel expenses Office expenses Rents, Rates and Taxes Materials and supplies Minor Works Minor Works Minor Works Maintenance Other Charges	Ex gratia grant		-	-	•		••	••	••
Travel expenses O'hoe expenses Rents, Rates and Taxes Materials and supplies Miajor Works Minor Works Maintenance Other Charges			Total-	Salaries					
Travel expenses O'hoe expenses Rents, Rates and Taxes Materials and supplies Miajor Works Minor Works Maintenance Other Charges									
Travel expenses O'hoe expenses Rents, Rates and Taxes Materials and supplies Miajor Works Minor Works Maintenance Other Charges						· =			
Travel expenses O'hoe expenses Rents, Rates and Taxes Materials and supplies Miajor Works Minor Works Maintenance Other Charges						9 6		:	
Travel expenses O'hoe expenses Rents, Rates and Taxes Materials and supplies Miajor Works Minor Works Maintenance Other Charges								'	•
O'hoe expenses Rents, Rates and Taxes Materials and supplies Major Works Minor Works Maintenance Other Charges		••	••	••	••				••
Rents, Rates and Taxes Materials and supplies		••	••	••	••	••			219
Major Works Minor Works Maintenance Other Charges			••	••	••			•• {	-
Minor Works Minor Works Maintenance Other Charges			••	••	••	••	••	••	••
Minor Works Maintenance Other Charges		••	••	••	••			••	
Maintenance Other Charges		••	••	••	••	••	••		••
Other Charges		••	••	••	••	••			••
						1		1	
	and and day	••	••	••	••			••	**
Total—2	•			Total_2		}			

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
3. Expansion of the existing	g State Inst		ed)—soneld. of Anmai Hasbi	andry	Ra.	Re.	Ra.	Ra.
and Dairy at Haringl	1614				ļ	1		
Selecies-							ì]
Pay Degraces allowance	••	••	••	••	} ::	::	::	-
House-rent and other		• •	••	••	ļ . .	1	••	••
d-assa Brassa	••	••	••	••	 	·		<u> </u>
			Total-Salaries	••		••	••	••
Wages	••	••	••	••			••	
Travel expenses	••	••	••	••	. .			_
Office expenses	••	••	••	••			•	_
Rents, rates and taxes	••	-	••					_
Machinery and Equipment								-
Materials and supplies	••	-	_	~	••		••	-
		••	••	**	••	••		**
Major works	••	••	••		••	••		•
Minor works	••	••	••		••	••		-
Maintenance	••	••	• •	••	••	••		-
ther charges	••	••	••				••	414
			Total—3			••		**
Expansion of In-Service T Salaries—	raming Cent	re at	Haringhata Farm	-				
Pay Dearness allowance	••	••						
House-rent and other	Allowance	••	••		::	::	::	=
Ex gratia grant	••	•	••	[
			Total—Salaries	••		••		-
Vagos			••	[.	-	
Tavel expenses	••		••		[1	••
Mos expenses	••		••					_
lents, rates and taxes	••		••		İ			••
cholarship and Stipend			_			į	1	_
faterials and supplies	••	••						••
lotor vohioles					Ī		1	
wh	••	••	••				}	••
eries Charges	••	1.	••	"				••
			Total(4,)			••		••
							-	
	Total—100	81	xth Plan (Committ	led)	1,30,740	2,17,000	2,20,000	2,33,000

DETAILED ACCOUNT No. 240300113—Administrative Investigation and Statistics—contd.

• • • • • • • • • • • • • • • • • • • •	,				Actuals, 1986-87	Budget, Estimate, 1987-88	Revised, Estimate, 1987-88	Budget, Estimate, 1985-89
				:	Re.	Rs,	Rs.	Re,
113—ADMINISTRATIVI	E INVESTIG	AION A	ND STATIST	08				
Sinte Plan (Seventh	Plan)							
Survey for estimation of a	rees and pro	duction	for cultivated					
Selecise-							İ	
Pay	••							••
Dearness allowance			::	-:-		::	••	•••
House-rent and other Ex-gratia orant	ellowences	••	••	- ::		::	::	••
•			, h					
		Tota	al—Salaries					••
Тимей ехронеев Оббое ехронеев	••	••	••		••	••	••	••
Materials and supplies	:.	••	••	::	::	::	::	••
Other pharges	••	••	••	••				••
			Total—1			••	••	4.
Swengthening of the exist	ing Statustics	l cell of	the Veternar	,				
Strongthening of the exist Directorate Salaries Pay Dearness allowance House-rent and other Ex-centes grant		••	the Veternary	 :: ::	50.645 53,672 12,318	10,000 7,000 3,000	••	24,00
Balaries Pay Dearness allowance House-rent and other		:: ::	••	·	53,672 12,318	7,000 3,000	••	24,00 4,00
Balaries Pay Dearpess allowance House-rent and other Ex-opates grant		Tota		:-	53,672 12,318 1,16,635	20,000		24,00 4,00
Balaries— Pay Dearness allowance House-rent and other Ex-cents grant Travel expanses Odics supenses	allow ances	:: ::	:: ::	::	53,672 12,318	7,000		45,00 5,00 10,00
Directorate Salaries Pay Dearness allowance House-rent and other Ex-centus grant Travel expanses Office supenses Rent, man and taxes	allowances	Tota		:	1,16,635 19,362 2,407	7,000 3,000 20,000 5,000 5,000		24,000 4,000 45,000 5,000 10,000 8,000
Balaries— Pay Dearness allowance House-rent and other Ex-cents grant Travel expanses Odics supenses	allowances	Tota	 lSalarios	: :	1,16,635 19,362 2,407	7,000 3,000 20,000 5,000 5,000	10,000	24,00 4,00 45,00 5,00
Pay Dearpess allowance House-rent and other Ex-opsiss grant Travel expenses Office expenses Rent, rates and Supplies	allowances	Tota			1,16,635 19,362 2,407	7,000 3,000 20,000 5,000 5,000 5,000		24,00 4,00 45,00 5,00 10,00 5,00 5,00 80,00
Directorate Salaries Pay Dearness allowance House-rent and other Ex-opates grant Travel expenses Office supenses Rent, rates and taxes Materials and Supplies Other charges Scheme for sample survey	allowances	Tota	l—Salarios	:	1,16,635 19,362 2,407 	7,000 3,000 20,000 5,000 5,000 5,000 10,000	10,000	24,00 4,00 45,00 5,00 10,00 5,00 5,00 80,00
Pay Dearness allowance House-rent and other Ex-centre grant Travel expenses Office shyeroses Rent, rates and taxes Materials and Supplies Other charges	allowances	Tota	l—Salarios	:	1,16,635 19,362 2,407 	7,000 3,000 20,000 5,000 5,000 5,000 10,000	10,000	24,000 4,000 45,000 10,000 5,000 5,000 8,000
Balaries— Pay Dearness allowance House-rent and other Ex-centra grant Travel expanses Office expenses Rent, rates and taxes Materials and Supplies Other charges Scheme for sample survey Egg, Wool and Mest— Balaries—	allowances	Tota	Total—2	:	1,16,635 19,362 2,407 2,016	7,000 3,000 20,000 5,000 5,000 5,000 10,000	10,000	24,00 4.00 45,00 5,00 5,00 5,00 5,00 1,00,09
Balaries— Pay Dearness allowance House-rent and other Ex-centra grant Travel expenses Office expenses Rent, rates and taxes Materials and Supplies Other charges Beleries— Balaries— Pay Dearness allowance	allow ances	Tota	J.—Salarios Total—2	filk,	1,16,635 1,16,635 19,362 2,407 2,016 1,40,420	7,000 3,000 20,000 5,000 5,000 10,000 50,000	10,000	24,00 4,00 45,00 5,00 5,00 5,00 1,00,09
Directorate Salaries Pay Dearness allowance House-rent and other Ex-centus grant Travel expenses Odice expenses Rent, rates and Supplies Other charges Scheme for sample survey Egg. Wool and Meab- Salaries Tay Dearness allowance House-rent and other	allowances	Tota	Total—2	filk,	1,16,635 19,362 2,407 2,016	7,000 3,000 20,000 5,000 6,000 5,000 10,000 50,000	10,000	24,00 4,00 45,00 5,00 5,00 5,00 1,00,00 42,00
Balaries— Pay Dearness allowance House-rent and other Ex-centra grant Travel expenses Office expenses Rent, rates and taxes Materials and Supplies Other charges Beleries— Balaries— Pay Dearness allowance	allow ances	Tota	I—Salaries Total—2 roduction of M		1,16,635 1,16,635 19,362 2,407 2,016 1,40,420	7,000 3,000 20,000 5,000 5,000 10,000 50,000	10,000 10,000 40,000 42,000	24,00 4,00 45,00 5,00 10,00 5,00 5,00 80,00

REVENUE BRIENDITURE

DETAILED ACCOUNT No. 240300113—Administrative Investigation and Statistics—conid.

v.					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1967-89	Budget Estimate, 1988-89
Stato Plan (S	leventh Fla	m)—cori	id.	'	Re	Re.	Re.	Ra.
Travel expenses					20,839	40,000	40,000	48,900
Office expenses	••		••		11,763	2,000	2,000	2,000
Rente, Rates and Taxes	••		••					24
Advertisement, Sales and	publicity	Expense	a	:				
Other Charges		••		••	1,285	16.000	18,000	5,000
			Total -3	••	1,63,152	1,50,000	1,50.000	1,50,000
Establishment of Disease In	ntelligence	Unit						
Salaries-								
Pay	••					10,000		18,000
Dearness allowance	••			••		5,000		26,000
House-rent and other	allowance			••		5,990		8,000
Ex-gratia Grant		••		••				••
		Tota	l—Salaries			20,000		51,000
Travel Expenses				••		5,000		8,000
Office expenses	••			:		5,000	[5,000
Rents, Rates and Taxes	••	••	••			5,000		8,000
Materials and Supplies Other charges					::	5,000 5,000		5,000 23,000
			Total4			50,000		1,00,000
Total—113-Btate Pi	ian (Seventi	h Pjan)	••		3,03,572	2,50,000	1,00,000	2,00,00
Centrally Spon	oofed (New	Scheme	B)					
Survey for Estimation of Fodder.	areas and	product	tion for oultis	ated				
Selerice-							ŀ	
Pay		••	••				ļ	••
Dearness allowance		••	••			j	Ţ	••
House-rent and other a	Llowaners		••			1	1	••
Ex-gratia grant	••	••	••	••]	••
			l-Salaries					
		Tota						
Travel expenses	••	Tota	* • 		••			••
								••
Travel expenses			**		i		••	
Travel expenses Office expenses			•• ••					••
Travel expenses Office expenses Rents, Rates and Taxos			•• ••		 			••
Travel expenses Office expenses Rents, Rates and Taxes Advertisement, cales and	i publicity	• xpensee	••		··			••

DETAILED ACCOUNT No. 240300113—ADMINISTRATIVE INVESTIGATION AND STATISTICS—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Ra.	Re.	Rs.
				.				
Contrally Spens				ee/				
wool and meat—							İ	
Pay						40,000	40,000	49,000
	••	••	••		••		4.4	
Dearness allowances	••	••	• •	••	••	42,000	42,000	42,000
House-rent and other allo	Wandes	••	••	"	••	8,000	8,009	8,000
Ex-gratia graat	••	••	••			2,000	2,000	••
			Total—Salaries		••	92,000	92,000	92,000
Wages	••	-	••	••				••
Travelling expenses	••	••	••		••	40,000	40,000	48,000
Office expenses	-		-	-		2,000	2,000	2,000
Rent, rates and taxes		••	••					
Advertisement, sales and	publiciy ex	p an ece	••	••				-
Major/Minor works	••	••	••					••
Machinery and equipmen	t/Tools and	plant	••					••
Materials and supplies	••	••	••					
Motor vehicles	••	••	••	w •		 		
Maintenance	••	••	••	••	••		••	••
Other charges	••	••	0-0	••	••	16,000	18,000	8,000
			Total-	2	••	1,50,000	1,50,000	1,50,00
Total-113-Contr	ally Spense	red(New	Schemes)	••		1,50,000	1,89,000	1,50,000

DETAILED ACCOUNT No. 240300113—Administrative Investigation and Statistics—contd.

	•		•		Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
- *					Rs.	Rs.	Rs.	Ra.
ADMINISTRATIVE (N	VESTIGATI	ON AND	STATISTIO					
91	xth Pian ()emmitted	n		Ì			
Establishment of a Stat. nimal Husbandry and cor								
Balaries-				Ì				
Pay Dearness allowance	••	••	••		1,56,175 1,36,282	2,87,000 2,17,000	2,20,000 2,34,000	2,39,00 2,48,00
House-rent and other		••	••		26,275	37,000	37,000	39,00
Ex gratia grant	••			••	3,700		5,000	**
		Total-	-Balaries	••	3,24,882	4,91,000	4,98,000	5,20. 00
Travel expenses	••		••		12,525	18,000	18,000	19,00
Office expenses Rent, rates and taxes	••	••	••	::	6,475	9,000	9,000	10,00
Other charges	••	••	••	[1,242	9,000	9,000	10,00
			Total—1	{	3,44,624	5,27,000	5,32,000	5,85,00
Salaries— Pay Dearness allow-noe House rent and other Ex gratia grant	allowances	::	::	::	46,650 54,423 8,253	47,000 24,000 17,000	47,000 24,000	50,00 28,00
		Total-	-Seleries	••	1,09,576	88,000	17,000 3,000 91,000	
		Total-	Salaries		250		3,000	
Travel expenses	314		Salaries		1,09,676 4,003	88,000	3,000 91,000 5,000	97,00
Office expenses	••	::	::		1,09,576 4,003 7,233	5,000 0,000	3,000 91,000 5,000 6,000	97,00 5,00 6,00
			••	••	1,09,676 4,003	88,000	3,000 91,000 5,000	97,00 5,00 6,00 5,00
Office expenses Rent, rates and taxes	••				1,09,576 4,003 7,233	5,000 6,000 5,000	3,000 91,000 5,000 6,000 5,000	5,00 6,00 5,00 6,00
Office expenses Rent, rates and taxes	::	::	 Total—;		4,003 7,233	5,000 0,000 5,000 6,000	5,000 5,000 6,000 5,000 6,000	5,00 5,00 6,00 5,00
Office expenses Ront, rates and taxes Other charges Scheme for sample survey Egg, Wool and Meat— S. lar es—	on setunate	oe of proc	 Total—:	 2	250 1,09,576 4,003 7,233 1,20,812	5,000 6,000 5,000 6,000	5,000 5,000 6,000 5,000 6,000 1,13,000	97,00 5,00 6,00 5,00 6,00
Office expenses Rent, rates and taxes Other charges Scheme for sample survey Egg, Wool and Meat	::	::	 Total—;		4,003 7,233	5,000 6,000 5,000 6,000 1,10,0000	5,000 5,000 6,000 5,000 6,000	5,00 5,00 6,00 5,00 1,19,00
Office expenses Ront, rates and taxes Other charges Scheme for sample survey Egg, Wool and Meat— S.lar eg— Pay Dearness allowance House-rent and other	on estimate	os of proc	 Total—: duotion of M	:: :: :: :: :: :: :: :: ::	250 1,09,576 4,003 7,233 1,20,812	5,000 6,000 5,000 6,000 1,10,0000	3,000 91,000 5,000 6,000 5,000 6,000	5,00 6,00 6,00 6,00 1,19,00
Office expenses Ront, rates and taxes Other charges Scheme for sample survey Egg, Wool and Meat— Solar es— Pay Dearness allowance	on estimate	es of proc	Total—:	:: :: :: :: :: :: :: :: ::	4,003 7,233 1,20,812	5,000 0,000 5,000 6,000 1,10,0000	3,000 91,000 5,000 6,000 6,000 1,13,000	5,00 6,00 5,00 6,00 1,19,00
Office expenses Ront, rates and taxes Other charges Scheme for sample survey Egg, Wool and Meat— S.lar eg— Pay Dearness allowance House-rent and other	on estimate	es of proc	 Total—: duotion of M	:: :: :: :: :: :: :: :: ::	250 1,09,576 4,003 7,233 1,20,812	5,000 6,000 5,000 6,000 1,10,0000	3,000 91,000 5,000 6,000 5,000 6,000	5,00 6,00 5,00 6,00 1,19,00
Office expenses Ront, rates and taxes Other charges Scheme for sample survey Egg, Wool and Meat— S.lar eg— Pay Dearness allowance House-rent and other	on estimate	es of proc	Total—:	:: :: :: :: :: :: :: :: ::	250 1,09,576 4,003 7,233 1,20,812	5,000 0,000 5,000 6,000 1,10,0000	3,000 91,000 5,000 6,000 5,000 1,13,000	5,00 6,00 5,00 6,00 1,19,00
Office expenses Ront, rates and taxes Other charges Scheme for sample survey Egg, Wool and Meat— Salar es— l'ay Dearness allowance House-rent and other Ex gratia grant Travel expenses Office expenses	on estimate	Total-	Total—: duction of M	:: :: :: :: :: :: :: :: :: :: :: :: ::	1,09,576 4,003 7,233 1,20,812	5,000 6,000 5,000 6,000 1,10,0000	3,000 91,000 5,000 6,000 6,000 1,13,000	5,00 6,00 5,00 6,00 1,19,00
Office expenses Ront, rates and taxes Other charges Scheme for sample survey Egg, Wool and Meat— Shares— Pay Dearness allowance House-rent and other Ex gratia grant Travel expenses Office expenses Office expenses Rents and Tax	on setunate	Total-	Total—; duotion of M	ilk,	250 1,09,576 4,003 7,233 1,20,812	5,000 6,000 5,000 6,000 1,10,0000	3,000 91,000 5,000 6,000 5,000 6,000	5,00 6,00 5,00 1,19,00
Office expenses Ront, rates and taxes Other charges Scheme for sample survey Egg, Wool and Meat— Salar es— l'ay Dearness allowance House-rent and other Ex gratia grant Travel expenses Office expenses	on setunate	Total-	Total—; duotion of M	:: :: :: :: :: :: :: :: :: :: :: :: ::	1,09,576 4,003 7,233 1,20,812	5,000 6,000 5,000 6,000 1,10,0000	3,000 91,000 5,000 6,000 1,13,000	5,00 6,00 5,00 6,00 1,19,00
Office expenses Ront, rates and taxes Other charges Scheme for sample survey Egg, Wool and Meat— Shares— Pay Dearness allowance House-rent and other Ex gratic grant Travel expenses Office expenses Rents, Rates and Tax Advertisement, Bales	on estimate	Total-	Total—; duotion of M	ilk,	250 1,09,576 4,003 7,233 1,20,812	5,000 6,000 5,000 6,000 1,10,0000	3,000 91,000 5,000 6,000 5,000 6,000 1,13,000	5,00 6,00 5,00 6,00 1,19,00
Office expenses Ront, rates and taxes Other charges Scheme for sample survey Egg, Wool and Meat— Shares— Pay Dearness allowance House-rent and other Ex gratic grant Travel expenses Office expenses Rents, Rates and Tax Advertisement, Bales	on estimate	Total-	Total—: duotion of M	ilk,	250 1,09,576 4,003 7,233 1,20,812	5,000 6,000 5,000 6,000 1,10,0000	3,000 91,000 5,000 6,000 5,000 6,000 1,13,000	5,00 6,00 5,00 6,00 1,19,00

DETAILED ACCOUNT No. 240300113—Administrative Investigation and Statistics—comele:

·	Actuals, 1986-87	Budget Estimets, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
	Rs.	Re.	Ra.	Ra.
13—ADMINISTRATIVE INVESTIGATION AND STATISTICS				
Controlly-Sponsored-(Committed)	,			
Scheme for sample survey on Estimation of preduction of Milk, Eggs, Wool and Meat—				
Salaries —			•	
Pay				
Dearness allowance		•		
House-rest and other allowances				
Ex gratia-grant			••	•
Total—Salaries				
Travel expenses				
Office expenses				
Rents, Rates and Taxes		·• ,		
Advertisement, sales and publicity expenses				
Other charges			4.1	
Total113 Contrally-Eponsored (Now solution and Committed)				
Total 113	7,00,600	10,37,060	1,55,000	11,84,00

DETAILED ACCOUNT NO. 240300796-TRIBAL AREAS-SUB-PLAN

					Actuals. 1966-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Ra.	Rs.	Re.
700-Tribal Are	n tap-Pi	M.	•				1	
. Sinth	Plan (O	ommitted)					1	
. Scheme for subsidied rearing/House dairy and under Tribal Sub-Plan Pro	poultry	distribution	roat-keeping/sl n in I.T.D. a	rees				
Pay Desrness allowance	••	••	••	[. !		[••
House-rent and other allow	4000s	••	••	::	:: }	::	::	••
Ez gratia grant	,.	••				•		
		7	otal-Balaries					
		•		' ''				
Subsidies	••	••	••	[1	i i	••	
Travel expenses	••	••	•••		::	::	::	••
Office Expenses Materials and supplies	••	••	••					••
Machinery and supplies	••	••	••	::		::	. :: 1	••
Other charges	••	• • • • • • • • • • • • • • • • • • • •	••			::	' ::	•••
			Total-1					
			1000	••• 1				
 New Veterinary Hospit Seleries— 				ļ		1	ļ	
Pay		••	••		l ., i		1	••
Desrness allowance	• •	••	••	••	}		••	••
House-rent and other allow Ex-gratia grant	ances	• •	••		::	::	••	••
The Branch Street	••			••				
		Total-	Salaries	••			••	••
Travel expenses	••		••					•••
Office expenses	••	••	••	••	ł l			••
Rents, rates and taxes Other Charges	••	••	••	••		::		• • • • • • • • • • • • • • • • • • • •
		• • •						
			Total-2	••			••	• •
3. New Veterrinary Aid Cent Salaries —	ires							
Pay Desruess allowance	••	••	••	••	3,41,737	1,50,000 73,000	1,50,000 73,000	1,59,00 1,44,00
House-rent and other allow	rances	••	••	••	52,149	21,000	21,000	22,00
Ex-gratia grant	••	• •	••	••	5,900	••	8,000	••
		Total-	Salaries	••	7,03,697	2,44,000	2,52,000	3,25,00
Travel expenses	••	••	••		9,927	21,000	21,000	21,00
Office expenses Regis, rates and taxes	••	••	::	••	1,37,593	11.000	11,000	12,00
Materials and Supplies	••	••		••	8,570	18,000	18,000	9,00 50,00
Other charges	••	••		•••	84,903	25,000	25,000	25,00
			Total-3		9,44,690	4,09,000	4,17,000	4,42,00
4. Additional Vetenary Disp		_						
Salaries-					(!	
Pay	••	••	••		i •-	••		••
Descricts allowance House-rent and other allow	Finces	••	••	••	::	**	••	••
Ex-gratia grant	••	::	••	::				::
		Tora	- Selaries	••		•••	••	••
Travel expenses	.,		٠			•••		••
Office expenses	••	•••	••	••	::	::	::	::
Rents, rotas and teres	••	••	••	••		••	·• j	••
	••	••	••	••	::	::	::	••
Machinery and squipments		-						
		Mar-1				.,		
Machinery and equipments		Total		••				
Machinary and equipments Other chappen	nini 790		en (pommitted		9,44,000	4,09,000	4,17,000	4,42,00

DETAILED ACCOUNT No. 240300800 — OTHER EXPENDITURE

					Actuals, 1986-87	Budget Estimate 1987-88	Revised Estimate, 1987-88	Budget Estimate 1,988-89
				ļ	Re.	Re.	Ща.	Ra.
				1				
806	O Other Expendi	iture		1	1	1		
	Non-Plun			1	1			1
l. Stragthening of	Range and Distr	ries Office	M	i	!	i/	!	
Salarios				1	2.69.151	o 80 000	2,52,000	9 67 06
Pay Dearness allowand		••	••	::	2,90,051	2,52,000 1,90,000	1,90,000	2,67,000 2,13,000
House-rent and of Ex gratia grant	her allowances	••	••	::	56,098 3,950	47,000	47,000 11,000	50,000
			Cotal—Salaries	1	6,19,250	4,89,000	5,00,000	5,30,0 00
Wages	••	••	••			::	:: 000	
Travel expenses Office expenses	••	••	••	::	23,595 23,614	16,000 10,000	10,000 10,000	17,000
Rents, rates and ts Other charges		::			9,480 13,020	4,000 6,000	4,000 6,000	4,000 7,000
Court or	- ••	••	Total—1		6,88,959	5,25,000	5,36,000	5,69,000
2. Infrastructure for Extension work in Midnapore—			l Husbandry,	,				
Salaries—					458	7 500	7,000	9.00
Pay Dearness allower		-	••	j	524	7,500 7,500	8,000	8,000 10,000
House-rent and C Ex-gratia grant				j	86	2,000	2,000 1,000	2,000
-			l—Salarice		1,068	17,000	18,000	20,000
Travel expenses			••		5,070	500	500	1,000
Ofnee expenses Rents, rates and ta	ixes	••		::	::	500 500	500 500	1,000 1,000
Major/Minor works	٠.,	••	••			500	500	1,000
Materials and Sup Other charges		••	••		::	500 500	500 500	1,000 1,000
		Total-	_2	.	6,138	20,000	21,000	26,000
. Grants to Societies f	or the Provention	n of Crise	ity to Animale	- 1				
Grants-in-aid/Conte	ibution .		••		3,41,665	4,00,000	4,00,000	4,24,000
			Total—3	-	3,41,655	4,00,000	4,00,000	4,24,000
. Grants to Corporati	on of Calcutta-	•		-				
G:ante-in-aid/Cor					59,235	1,70,000	1,70,000	1,80,000
			Total-4		59,235	1,70,000	1,70,000	1,80,000
. Gradts to West Ben	gal Veterinary C	louncil-						
Grants-in-sid/Con	tribution				30,000	70,000	70,000	74,000
			Total—5		36,000	70,000	70,000	74,000
l. Limp provision fo	or "Interm Re	elief ben	elite"				28,53,000	50,84,000
			Total-6				28,53,000	50,84,000
. Lump provision for	additional Dearr	rollA san	Wances			67,34,000	66,35,000	1,11,47,00
			Total-7]		67,34,000	66,35,000	1,11,47,000
		1-2 0-0			11,31,007	79,19,000	1,70,85,000	1,75,04,000

DETAILED ACCOUNT No. 240300800—OTHER EXPENDITURE—contd.

					Actuals, 1986-87	Budget Estimate, 1987-85	Revised Estimate, 1987-88	Budget Entimete, 1988-89
Chala	Pian (Seve	-th Dis-			Ra.	Ra.	Re	Re,
Hill areas sub-plan—Esta Dispensaries and peripat	blishment o	f veterina	ry _					
alaries—								
Pay	••	••	••	_	1,71,407	40,000	15,000	26.000
Dearness allowance	••	••	••	_	1,72,949	20,000	20,000	35,000
House-rent and other all		••			2,13,012	20,000	20,000	45,66
Ex gratia grant	- W	••	••		30,578	10,000	8,000	8,000
we frank Grame	•	-	Salurus]	••
Wasse		100	ORINCIL R	•	3,74,934	70,000	48,000	73,000
Wages	-	_	-	-				
Travel expenses		-		-		40,000	10,000	87,000
Office expenses	-	200	0-0	- }		30,000	10,000	30,000
Rents, rates and taxes	••	-	-	-		20,000	10,000	20,000
Machinery and equipmen	it				ł		,	
Major (Minor Works	***	••	••	-	••	ı	. 1	**
Maintenance								₹.
Materials and Supplies						80,000	20,000	60,000
Other charges	-	***	••		60	1,30,000	32,000	1,30,000
			Total-1		3,74,994	3,50,000	1,25,000	3,50,000
Pay			••					
Dearness allowance	••	• •]	!	- 1		
House-rent and other all	OWADOOS	••	••]		İ		
Ex gratia grant	••	••	••]	_
		Total	Balaries					
Travel expenses	••	••	••			ĺ		
Office expenses	••	••	••				}	
Rents, rates and taxes	4.0	••	••	[į		
Other charges	_	••	••			ļ		
		:	Total-2	[بخکاری ده دست
Meat Authority-				l				
Salaries-				j		1	I	
Pay	••	••	••]	6,454	Ì	l	
Dearness allowance House-rent and other	••	**	••		7,876 1,176			
Ex gratia grant	**	014	••					••
		To	tal—Salaries		15,006			
Travel expenses	••	••	••					To Comit of the Co
Rents, rates and terms	••	**	••	::	::	ļ		
Other obarger	••	••	••	•	••			
			Total-3		18,006			

DETAILED ACCOUNT No. 240300800—OTHER EXPENDITURE—contd.

· •				Actuals, 1986-87	Budget Eletimate, 1987 88	Revised Estimate, 1987 88	Budget Estimate 1988-89
				Ha.	Re.	Ra.	Re.
			1				
State Plan (Seventh	Pian) sente	h					
Setting up of Rural and Munic	ipal Abatto	dre-					
fieleries							
Pay	***	•=					
Dearness allowance	-	•	••		,		
House-rent and other allowances		•				••	
Ex gratia Grant	••	•		••		••	••
	Total	Sularjes					
Wages so	-					•	
Travel expenses -	-	**				••	}
Office expenses —		••		••	j		1
Rents, Rates and Taxes	••	••	••	••		••	}
Machinery and equipment	**	**	-	••		**	
Major/Minor works	••	••		••		••	_
Maintenance	•					٠.	
Other Charges		••					
		Total—4					
							<u> </u>
Strengthening of Veterinary Con	ncil—						
Salaries-					İ		1
Pay	••	••	••				
Dearness allowance	_	••	••				
House-rent and other allowance		••				٠.	
Ex gratia grant	••	••	••	••			
	Total	Seleries	••			••	
Tyavel expenses	••	**	••	••		••	
Office expenses	_	••	••		1	••	ł
Rent, rates and taxes	••	••	••			••	l
Other Charges		••	••	••			[
					ļ		
, then							-

DETAILED ACCOUNT No. 240300800—OTHER EXPENDITURE—contd.

				Actuals, 1986-87	Budget Estimate, 1987-28	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				Ra,	Re.	Re.	Ra.
State Plan (Seventh	Pien) ·	Contd	••				
. Special component plan for Sch	eduled	Casto-					
Veterinary Dispensaries							,
Saleries-							
Pay Dearness allowance	••	••	••	1,90,231	75,000	40,000	1,80,000
House-rent and other allowances	• • •	• •	••	1,76,260 45,422	45,000 30,000	50,000 10,000	2,20,000 50,000
Er gratia grant	••	••	••	36,100			••
		Total Salare	.	4,57,022	1,50,000	1,00,000	4,50,000
Travel expenses	••			2,19,311	1,00,000	20,000	1,00,000
Office expenses Repte, Rates and Taxes	•	••		62,328 45,865	50,000	30,000 50,000	70,000 50,000
Materials and Supplies	••	••			25,000 1,00,000	60,000	1,50,000
Other charges	••	••		2,64,921	75,000	50,000	80,000
		Total—(1)		10,49,447	5,00,000	3,00,000	9,00,000
Voterinary Aid Contres— -			İ				
Pay Desrness silowance	••	• •	••	57,871	1,50,000	35,000 45,000	1,20,000 1,50,000
House-rent and other allowances	••	••	••	81,713 9,919	75,000 75,000	10,000	30,000
Ex gratia grant		;	::	2,750			••
		Total—Salaries		1,32,283	3,00,000	90,000	3,00,000
			ſ				
Travel expenses	••	••		51,288	1,00,000	20,000	60,000
Office expenses Rent, rates and taxes	••	••	••	23,635	1,00,000	30,000	40,000 70,000
Machinery and equipment		••		19,321	1,00,000	10,000	10,000
Major/Minor works	-	_	-	••		••	••
Materials and Supplies Other charges	**	••		1,03,182	2,00,000 1,00,000	85,000 65,000	1,00,000 30,000
		Total—(ii)		3,29,709	9,00,000	8,40,000	6,00,000
State veterinary Hospitals			-				
Pay	••	••		4,916	25,000	8,000	80,000
Dearness allowance House-rent and other allowances	••	••		5,550 906	10,000 5,000	10,000 2,000	65,000 15,000
Ex gratia grant	::	••					
	Tot	al—Salaries		11,372	40,000	20,000	1,30,000
Travel expenses	_			3,182	4,000	4,000	15,000
Office expenses	••	••		176	8,000	5,000	15,000
Rents, Rates and Tayes	••			2,240	20,000	5,000	86,0 00
Materials and Supplies Other charges		••		1,330	13,000 15,000	8,000 8,000	4 80,0 00
	Tota	i—(iii)		18,300	1,00,000	50,000	3,00,000

DETAILED ACCOUNT No.240300800—OTHER EXPENDITURE

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra,	Re.	Rs.	Rs.
State Pla	n (Seventi	h Pian)— <i>O</i>	onld.					
(v) Family based programm Poultry etc.	e on E	fouse dair;	y/goat/pig/s	heep/				
- Saleries-	••							••
Dearness allowance		••				i i		
House-rent and other allo	WALLOOS		••		,,	l i	}	••
Ex gratia grant								••
		Total-	-Salaries				 -¦	••
Wages		••						••
Wages Travelling expenses	••		••		••			1,00,00
Office expenses	••	••	••		••			1,00,00
Rent Rates and Taxes	••	••	••		••			••
Scholarships and stipend	••	••	••		••	!	}	••
Major/Minor work	••	••	••	}	••	} }		••
Machinery and equipmen	t/Tools a	nd Plant			••			••
Materials and Supplies		••	••		••	l I		••
Motor vehicles		••	••		••		!	•
Maintenance		••	••					
Other charges			••					
Subsidy / Grant-in-aid				1				33,00,00
				1		1 99 OO BOOL	22.00.000 1	30,00,00
		Total—(22,00,000	22,00,000	
r) Conversion of liquid semen X.O.D.P. Jalpaiguri-Silig Marketing Feederation—	centres	Total—(i	iv}	in				
) Conversion of liquid somen	centres	Total—(i	iv}	in				
Conversion of liquid semen X.O.D.P. Jalpsiguri-Slig Marketing Feederation—	centres	Total—(i to Fruzen s llaboration	iv) semen ^u nits with State	in Milk		22,00,000	22,00,000	35,00,00
Conversion of liquid semen N.O.D.P. Jalpäiguri-Silig Marketing Feederation— Balarice— Pay	centres	Total—(i to Fruzen a llaboration	omen units with State	in Milk		22,00,000	22,00,000	35,00,00
Conversion of liquid semen Y.O.D.P. Jalpaiguri-Silig Warketing Feederation— Selection— Pay Destross allowance House-rent and other allowance	centres	Total—(i to Fruzen s illaboration	iv) semen units with State	in Milk		22,00,000	22,00,000	35,00,00
Conversion of liquid semen Y.G.D.P. Jalpaiguri-Silig Warketing Feederation— Selection— Pay Destructs allowance	centres	Total—(i to Fruzen s llaboration	emen units with State	in Milk		22,00,000	22,00,000	35,00,00
Conversion of liquid semen Y.S.D.P. Jalpaiguri-Silig Warketing Feederation— Salaries— Pay Destrues allowance House-rent and other allowance Ex gratia grant	centres	Total—(i to Fruzen s illaboration Total-	emen units with State	in Milk		22,00,000	22,00,000	35,00,00
Conversion of liquid semen X.O.D.P. Jalpaiguri-Silig Marketing Feederation— Balarice— Pay Destrues allowance House-rent and other allowance Ex gratia grant Wages	centres	Total—(i to Fruzen s llaboration Total-	emen units with State	in Milk		22,00,000	22,00,000	35,00,00
Conversion of liquid semen X.S.D.P. Jalpaiguri-Siligi Marketing Feederation— Salarice— Pay Destroes allowance House-rent and other allowance Ex gratia grant Wages Travelling expenses	centres	Total—(i to Fruzen s illaboration Total-	emen units with State	in Milk		22,00,000	22,00,000	35,00,00
Conversion of liquid semen Y.O.D.P. Jalpaiguri-Silig Marketing Feederation— Salarios—Pay Destrues allowance House-rent and other allowance Ex gratia grant Wages Travelling expenses Office expenses	centres	Total—(i to Fruzen s illaboration Total	emen units with State	in Milk		22,00,000	22,00,000 	35,00,00
Conversion of liquid semen X.O.D.P. Jalpaiguri-Siligi Marketing Feederation— Selerice— Pay Destrues allowance House rent and other allowance Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes	oentres	Total—(i	emen units with State	in Milk		22,00,000	22,00,000	35,00,00
Conversion of liquid semen XO.D.P. Jalpaiguri-Siligi Marketing Feederation— Salarios— Pay Dearness allowance House-rent and other allowance Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipend	centres	Total—(i to Frozen s illaboration Total	emen units with State	in Milk		22,00,000	22,00,000 	35,00,00
Conversion of liquid semen Y.O.D.P. Jalpaiguri-Silig Marketing Feederation— Belarice—Pay Districts allowance House-rent and other allowance Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipend Major/Misor works	centres	Total—(i to Frozen s illaboration Total	emen units with State	in Milk			22,00,000 	35,00,00
Conversion of liquid semen (C.D.P. Jalpaiguri-Silig Marketing Feederation— Selerios— Pay Destrues allowance House-rent and other allowance House-rent and other allowance Ex gratia grant Wages Travelling expenses Other expenses Scholarships and Stipend Major/Minor works Machinery and equipment	centres	Total—(i to Frozen a illaboration Total	emen units with State	in Milk		22,00,000	22,00,000 	35,00,00
Conversion of liquid semen X3.D.P. Jalpaiguri-Silig Marketing Feederation— Salarice—Pay Destroes allowance House-rent and other allowance Ex gratia grant Wages Travelling expenses Office expenses Bent, Rates and Taxes Scholarships and Stipend Major/Minor works Mashinery and equipmen Materials and Supplies	oentres	Total—(i to Frozen s illaboration Total	emen units with State	in Milk		22,00,000	22,00,000 25,000	35,00,00
Conversion of liquid semen X.S.D.P. Jalpaiguri-Siligi Marketing Feederation— Salarice—Pay Destross allowance House-rent and other allowance Ex gratia grant Wages Travelling expenses Office expenses Dest, Rates and Taxes Scholarships and Stipend Major/Minor works Machinery and equipmen Materials and Supplies United vehicles	centres	Total—(i to Frozen a illaboration Total	emen units with State	in Milk		22,00,000	22,00,000 	35,00,00
Conversion of liquid semen Y.C.D.P. Jalpaiguri-Silig Warketing Feederation— Selector— Pay Destrues allowance House-rent and other allowance Ex gratia grant Wagas Travelling expenses Office expenses Scholarships and Stipend Major/Minor works Machinery and equipmen Materials and Supplies Materials and Supplies Materials and Supplies	oentres	Total—(i to Frozen s llaboration Total	emen units with State	in Milk		25,000	22,00,000 25,000	35,00,00
Conversion of liquid semen X3.D.P. Jalpaiguri-Silig Marketing Feederation— Salarice— Pay Deatness allowance House-rent and other allowance House-rent and other allowance Travelling expenses Office expenses Bent, Rates and Taxes Scholarships and Stipend Major/Minor works Mashinery and equipmen Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies	oentres	Total—(i	emen units with State	in Milk		25,000	22,00,000 	35,00,00

DETAILED ACCOUNT No. 240300600 - OTHER EXPENDITURE

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-28	Budget Retimate 1988-89
State Pi	nii (Levall	th Plan)	contd.		Ra.	Re,	Ra.	Re,
(vi) Establishment of Fodder				Taval				
Selector—	TOW ACCUSATOR	Centre III	r enough as	De ser-				
Pay							}	
Descrices allowance	••	••	••	••	••			••
Ex gratia grant		••	••	••	••	••	[••
mer Branton Bratte	••	Total	-Salaries				•••	
Wages								••
Wages	••	••	••			••	••	••
Travelling expenses	••	••	••	- ''	••	••	••	••
Office expenses	••	••	••]	••		••
Rent, Rates and Taxes	••	••	••			••		• •
Scholarships and stipend	4	••	••	- •				••
Major/Minor works	••	••	••	[{			**
Machinery and equipmen	ıt/Tools s	and Plant	••		!			••
Materials and Supplies	••	••	••					**
Moto. vehicles	••	••	••					••
Maintenance	••	••	••			••		••
Subsidies/Grands-in-aid	••	••	• •	}	3,77,044	8,00,000	3,00,000	\$.30,00
Other charges	••	••	••					80,00
		Total((vi) .,	}	8,77,044	8,00,000	8,00,000	4,10,00
ii) Establishment of Key-vil Raina-Khandoghose Bloc Sub-Centre in Krishnagar	sk in Rus	dwan and	A.I. Cent A.I. Centre	res in with				
Salarica				1				
Pay	••	414	•••	••]	1,10,000	1,10,000	5,000
Pearness allowance	••	, .	••			1,10,000	1,10,000	4,000
77.77.	Windows	910	••					
Heuse-rent and other allo					••	80,000	30,000	1,000
Heuse-rent and other allo			p.			80,000	30,000	1,000
	••		Scieries	ļ				
Ax gratia grant		Total-	Salaries			2,50,000	2,50,000	10,000
Mx gratia grant Wages		Total-	Salaries		·· ··	2,50,000	2,50,000	10,000
Ex gretia grent Wages Travelling expenses		Total	Selectos			2,50,000	2,50,000	10,000
Mx gratic grant Wages Travelling expenses Office expenses		Total	Scieries			2,50,000 1,000 5,000	2,50,000 1,000 5,000	16,000
Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends		Total-	Salaries			1,000 5,000	1,000 5,000	16,000
Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works		Total	Sataries			2,50,000 1,000 5,000 	2,80,000 1,000 5,000	10,000
Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment		Total	Salaries			2,50,000 1,000 5,000 	1,000 5,000	10,000
Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment Materials and Supplies		Total	Salaries			2,50,000 1,000 5,000 7,44,000	2,50,000 1,000 5,000 	10,000
Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment Materials and Supplies Motor vahioles		Total	Salaries		 6,59,136	2,50,000 1,000 5,000 7,44,000	2,80,000 1,000 5,000 7,44,000	10,000
Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment Materials and Supplies Motor vahioles Maintenance	t/Tools as	Total	Salaries		6.59,136	2,50,000 1,000 5,000 7,44,000	2,80,000 1,000 5,000 7,44,000	16,000
Wages Travelling expenses Office expenses Rent, Retes and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment Materials and Supplies Motor vahioles		Total	Salaries		 6,59,136	2,50,000 1,000 5,000 7,44,000	2,80,000 1,000 5,000 7,44,000	10,000

DETAILED ACCOUNT No. 240300800-OTHER EXPENDITURE

	-		Actuals, 1986-87	Budget Estimate, 1987-88	Estimate, 1987-88	Budget Estimate, 1988-89
			Ra.	Re.	Ra.	Ra.
th Plan)—con	ntd.					
ikita—			1		1	
	••			••]	••
••		• •				••
••	••	••				••
	. •					••
Total—	Salaries					
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••			1	• •	l I	80,000
••			9,157			••
••	••					••
••	••					••
••						
and Plant	••	••		••		••
	••	••	0 00 400		[••
••	• •	••	2,86,492			••
••	••	••		•••	••	••
••	••	••		3,00,000	8,00,000	2,55,000
••	••	••	27.000	••		80,000
Total-	(VIII)	••	3,22,649	3,00,000	8,00,000	4,15,000
					ļ	
••					1	•
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••	••	••]	' '	••	••	••
Total-	Salaries		•			
				.	. 1	
••						80,000
						80,000
••					\	
••	••					••
	••				1	••
nd Plant	••	- 1	i			
nive i resiju	••	.	35.012			••
						••
••	••	***	••			••
		** }				••
••	••	-	90,550	1,10,000	1,10,000	2,30,000
Maket 4		ľ				3,90,000
	••	••		90,650	90,550 1,10,000	90,550 1,10,000 1,10,000

DETAILED ACCOUNT No. 240300800—OTHER EXPENDITURE

State Plan (Seventh Plan)—Contd. (X) Procurement and maintenance of refrigerators, microscopes, furnitures, appliances, apparatus and crates etc. for scheduled Salaries— Salaries— Salaries— Fay Dearness all@wance House-esst and other allowances Ex gratis grant Total—Salaries Wages Travelling expenses Giffee expenses Rent, Rates and Taves Scholarships and stipend Major /Minor work Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles Maintenance Other charges Subsidy/Grant-inaid Total—(X) (XI) Purchase of 16e asving and essential drugs Wor scheduled cate Areas Salaries Pay Dearness allowance House-rent and other allowances Ex gratis grant Total—Salaries Wages Travelling expenses Office expenses Kent, Rates and Taxas Scholarships and Stipends Major /Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles Machinery and equipments/Tools and Plant Materials and Supplies Motor vehicles Motor vehicles Maintenance	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
X) Procurement and maintenance of refrigorators, microscopes, furnitures, appliances, apparatus and crates etc. for scheduled coate Areac— Salaries— Pay Dearness all@wance House-rent and other allowances Ex gratis grant Total—Salaries Wages Travelling expenses Scholarships and stipend Major /Minor work Materials and Supplies Motor vshioles Maintenance Other charges Subsidy/Grant-inaid Total—(X) XI) Purchase of life asving and essential drugs Wor scheduled caste Areas Salaries Pay Dearness allowance House-rent and other allowances Ex gratis grant Total—Salaries Vages Travelling expenses Office expenses Kent, Rates and Taxes Scholarships and Stipends Major/Minor works Maschinery and equipment/Tools and Plant Materials and Supplies Motor vehicles	Re,	Rs.	Re.
furnitures, appliances, apparatus and crates etc. for scheduled caste Areas— Salaries— Pay Dearness all@wance House-rent and other allowances Ex gratis grant Total—Salaries Wages Trevelling expenses Office expenses Rent, Rates and Taxes Scholarchips and stipend Major /Minor work Materials and Supplies Motor vehicles Maintenance Other charges Subsidy/Grant-inaid Total—(X). XI) Purchase of life saving and essential drugs Wor scheduled caste Areas Salaries Pay Dearness allowance House-rent and other allowances Ex gratis grant Total—Salaries Wages Travelling expenses Cifice expenses Rent, Rates and Taxes Scholarchips and Stipends Major /Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles			
House-sent and other allowances Ex gratis grant Total—Salaries Wages Travelling exponses Office exponses Rent, Rates and Taxes Scholarships and stipend Major/Minor work Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles Maintenance Other charges Subsidy/Grant-inaid Total—(X) XI) Purchase of , ife saving and essential drugs Wor scheduled caste Areas Salaries Pay Dearness allowance House-rent and other allowances Ex gratia grant Total—Salaries Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles			
House-rent and other allowances Ex gratis grant Total—Salaries Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and stipend Major/Minor work Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles Maintenance Other charges Subsidy/Grant-inaid Total—(X) XI) Furchase of .16 saving and essential drugs Wor scheduled cases Salaries Pay Dearness allowance Ex gratia grant Total—Salaries Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles	"		• •
Total—Salaries Wages Travelling expenses Office expenses Rent, Rates and Taves Scholarships and stipend Major/Minor work Machinery and equipment/Fools and Plant Materials and Supplies Motor vehicles Maintenance Other charges Subsidy/Grant-inaid Total—(X) (I) Purchase of .ife saving and essential drugs Wor scheduled caste Areas Salaries Pay Dearness allowance House-rent and other allowances Ex gratia grant Total—Salaries Wages Travelling expenses Office expenses Kent, Rates and Taxes Scholarships and Stipends Major/Minor works Major/Minor works Maschinery and equipment/Tools and Plant Materials and Supplies Motor vehicles		••	••
Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and stipend Major /Minor work Machinery and equipment /Tools and Plant Materials and Supplies Maintenance Other charges Subsidy /Grant-inaid Total—(X) XI) Purchase of .ife saving and essential drugs Wor scheduled caste Areas Salaries Pay Dearness allowance Ex gratia grant Total—Salaries Wages Travelling expenses Office expenses Kent, Rates and Taxes Scholarships and Stipends Major /Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles			••
Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and stipend Major/Minor work Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles Maintenance Other charges Subsidy/Grant-inaid Total—(X) XI) Furchase of , ife saving and essential drugs Wor scheduled caste Areas Salaries Pay Dearness allowance Ex gratia grant Total—Salaries Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles		• •	••
Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and stipend Major/Minor work Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles Maintenance Other charges Subsidy/Grant-inaid Total—(X) XI) Purchase of .fe saving and essential drugs Wor scheduled caste Areas Salaries Pay Dearness allowance House-rent and other allowances Ex gratia grant Total—Salaries Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles		••	••
Office expenses Rent, Rates and Taves Scholarships and stipend Major/Minor work Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles Maintenance Other charges Subsidy/Grant-inaid Total—(X) XI) Purchase of life saving and essential drugs Wor scheduled caste Areas Salaries Pay Dearness allowance House-rent and other allowances Ex gratia grant Total—Salaries Wages Travelling expenses Office expenses Kent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles	•••		••
Rent, Rates and Taxes Scholarships and stipend Major/Minor work Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles Maintenance Other charges Subsidy/Grant-inaid Total—(X) (I) Furchase of life saving and essential drugs Wor scheduled caste Areas Salaries Pay Dearness allowance Ex gratia grant Total—Salaries Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles			••
Scholarships and stipend Major/Minor work Machinery and equipment/Tools and Plant Materials and Supplies Maintenance Other charges Subsidy/Grant-inaid Total—(X) (I) Purchase of life saving and essential drugs Wor scheduled caste Areas Salaries Pay Dearness allowance Ex gratia grant Total—Salaries Wages Travelling expenses Office expenses Kent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles			••
Major/Minor work Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles Maintenance Other charges Subsidy/Grant-inaid Total—(X) (I) Purchase of life saving and essential drugs Wor scheduled caste Areas Salaries Pay Dearness allowance House-rent and other allowances Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles			••
Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles Maintenance Other charges Subsidy/Grant-in. aid Total—(X) (I) Purchase of life saving and essential drugs Wor scheduled caste Areas Salaries Pay Dearness allowance House-rent and other allowances Ex gratia grant Total—Salaries Wages Travelling expenses Geno expenses Kent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles			••
Materials and Supplies Motor vehicles Maintenance Other charges Subsidy/Grant-inaid Total—(X) (I) Purchase of life saving and essential drugs Wor scheduled caste Areas Salaries Pay Dearness allowance House-rent and other allowances Ex gratia grant Total—Salaries Wages Travelling expenses Office expenses Kent, Rates and Taxas Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles		.,	••
Motor vehicles Maintenance Other charges Subsidy/Grant-inaid Total—(X) Total—(X) (I) Purchase of life saving and essential drugs Wor scheduled caste Areas Salaries Pay Dearness allowance House-rent and other allowances Ex gratia grant Total—Salaries Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Took and Plant Materials and Supplies Motor vehicles	4,00,000	4,00,000	2,00,00
Maintenance Other charges Subsidy/Grant-inaid Total—(X) (I) Purchase of life saving and essential drugs Wor scheduled caste Areas Salaries Pay Dearness allowance House-rent and other allowances Ex gratia grant Total—Salaries Wages Travelling expenses Office expenses Kent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles	.		••
Other charges Subsidy/Grant-inaid Total—(X) (I) Purchase of life saving and essential drugs Wor scheduled caste Areas Salaries Pay Dearness allowance House-rent and other allowances Ex gratia grant Total—Salaries Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles	<u> </u>		••
Subsidy/Grant-inaid Total—(X) (I) Purchase of ife saving and essential drugs Wor scheduled caste Areas Salaries Pay Dearness allowance House-rent and other allowances Ex gratia grant Total—Salaries Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles	.		••
Subsidy/Grant-inaid Total—(X) (I) Purchase of life saving and essential drugs Wor scheduled casts Areas Salaries Pay Dearness allowance House-rent and other allowances Ex gratia grant Total—Salaries Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles			
Total—(X)			
(I) Purchase of the saving and essential drugs Wor scheduled caste Areas Salaries Pay Dearness allowance House-rent and other allowances Ex gratia grant Total—Salaries Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles	4,00,000	4,00,000	2,00,00
Coaste Areas Salaries Pay Dearness allowance House-rent and other allowances Ex gratia grant Total—Salaries Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles	-	 -	
House-rent and other allowances			
House-rent and other allowances			
Ex gratia grant Total—Salaries Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles		i	
Wages Travelling expenses Office expenses Kent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles			••
Wages Travelling expenses Office expenses Kent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles			
Travelling expenses Office expenses Kent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles		· · · · · · · · · · · · · · · · · · ·	··
Office expenses Rent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles			••
Kent, Rates and Taxes Scholarships and Stipends Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles			••
Scholarships and Stipends			••
Major/Minor works Machinery and equipment/Tools and Plant Materials and Supplies Motor vehicles		••	••
Machinery and equipment/Tools and Plant			••
Materials and Supplies		٠	
Motor vehicles			••
	4,00,000	4,00,000	4,00,00
Meintenance			
Other charges			
		4,00,000	4,00,00

DETAILED ACCOUNT No. 240300800 OTHER EXPENDITURE

					Acutles, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Ra,	Rs.	Rs.	Re,
State Pi	an (Seventi	1 Plan) 001	vld.	į				
XII) Strengthening of the Frozen Semen Techno								
Salaries-	rogy ar one							
Pay			••			.,	,,	••
Dearness allowance		••	••					••
Ex gratia grant	••	••	••					••
		Total	Salaries			· · · ·		••
				Ì				
Wages	• •	••	••	••				* **
Travelling expenses	••	• •	••			1,00,000	66,000	1,00,000
Office expenses	••	••	••	••	••	40,000	••	30,000
Bent, Rates and Taxe		••	• •	••		40,000		20,000
Scholarships and stipe	nds	••	••	••		••		••
Major/Minor works	••	••	••]		846
Machinery and equipm	ent/Tools	and Plant	••]			14
Materials and Supplies	••	••	••			3,00,000	70,000	2,80,000
Motor vehicles		••	••					
Maintenance	••							••
Other charges	••	••	••			1,20,000	1,30,000	1,70,000
		Total-	(XII)	[6,00,000	2,66,000	6,00,000
KIII) Strengthening of Dist	rict Cell—				1			
Salaries-				ŀ				
Pay	••	••	••		27,667	80,000	80,000	
Dearness allowance		••	••		29,823	80,000	80,000	
House-rent and other	llowances		••		5,860	20,000	20,000	
Ex gratia grant		.,		[3,750			***
		Total-	-Salarine		66,900	1,80,000	1,80,000	
Wages	••	••		[• •
Travelling expenses					7,169	1,50,000	1,50,000	
Office expenses					168	50,000	50,000	
Rents, rates and taxe	.		••			20,000	20,000	
Major/Minor works								.4"
Machinery and equipm	ent/Tools	and Plant			`			.1.*
Materials and Supplies		••	••			1,80,000	1,50,000	
Motor vehicles		••]				*** .
Maintenance	••	••	••	\				.,4
Other charges						30,000	80,000	-,
				-				
		Total-	(XIII)		74,237	5,80,000	5,80,000	

DETAILED ACCOUNT No. 240300800-OTHER EXPENDITURE

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estamate, 1987-88	Budget Estimate, 1988.89
					Rs.	Rs.	Rs.	Ra.
State plan (S		•				[979	
XIV) Establishment of State	Poultry 1	arm at	Malda —					
Salaries -								
Pay	••	••	••	••	••	 	••	65,00
Dearness allowance	••	••	••	••		ļ	••	70,00
House-rent and other allow	41100H	•						15,00
Ex gratua grant			••	••				
		Tota	d-Salames	••				1,50,00
Wages	••	••	••	••	••	•	••	35,00
Travelling expenses	••	••	••	••	••			3,000
Office expenses	••	••	••	••	••		••	10,000
Rent, Rates and Taxes	••	••	••		••	••		
Scholarships and Stipends	••	••	••	••	••		••	
Major/Minor works	••	••	••	••	••			15,00
Machinery and Equipment	Tools and	Plant	••					
Materials and Supplies			••					1,25,00
Motor Vehicles	••	••	••			!		
Maintenance	••		••		.	.		10,00
Other charges	••		••			1		2,00
			Total—(XIV)	• •				3,50,00
XV) Support to backyard Drakes/Bucks/Rams for b	Poultry o	and dist	ribution of Bo	ars/				
Salarios-					!		}	ł
Pay	••	••	***	••				
Dearness allowance	••	••	••	••		j	٠.	
House-rent and other allow	Boona	••	••	••				
					}			ļ
Exgratia grant	••	••		••		<u> </u>	<u> </u>	· · · -
			Total—Salaries	• • •	 			<u> </u>
Wages	••	••	••	-				
Travelling Expenses Office expenses	••	••	**	••	::	::		5.00 45,00
Rent, Rates and Taxes	••	••	••					
Scholarships and Stipends			••			Ì.		
Major/Minor works			••					
Machinery and Equipment			••	••				
Materials and Supplies			•••	••		l :		••
** . ***	••	••						
Motor Vehicles	••	••	••	**	••		••	••
Maintenance	••	••	••	• •	••	••	••	
Other charges	••	••	••	••	••	''	••	2,50,00

DETAILED ACCOUNT No. 240300800-OTHER EXPENDITURE

					Actuals, 1986-87	Budget Estimato, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
ginin Pian (seventh F	inn) -cont	đ.		Re,	Rs.	Rs.	Ra.
(XVI) Strengthening of exis K.V. Blocks, Set up from	ting C.S.	0.8., A.I. ta 5th Pl	Centre, Sub-C an period—	lentres,			7-6.	. Itm.
Salaries -								•
Pay								
Dearness allowance House-rent and other allo		• •	::		::	::		••
Exgratia grant	••	::	•••		::	::		••
		Tota	al—Salarios	••				
Wages			••					
Travelling expenses								
Office expenses	••		••		[40.00
Rent, Rates and Taxes		••	••	••		••		40,00
Scholarships and Stipend			••	••				
Major/Minor work						••		•••
			••	••]	••
Machinery and Equipment		in Pigni	••	••			••	••
Materials and Supplies	••	••	••	••				1,00,00
Motor Vehicles .	••	••	••	••				
Maintenance	••	••	••	••				••
Subsidy/Grunt-in-aid	••	••	••	••	1			
Other charges .	••		••					60,000
		To	tal(XVI)					2,00,000
XVII) Subsidised distributio fodder outlings, root stips eidental Charges and proce	i includia	g free trai	mpotation a				~ - - }	
Salaries -					1			
Pay	••	••	••					
Dearness allowance		••	••			1	1	
House-rent and other siles	vances				••			
Exgratia grant			•••	ł]	••
m-d Dimire	••		Sajarun					
Magau						<u>-</u> -		
Wagos		••	••	. 1		.		••
Travelling expenses	• •	••	••	1				5,000
Office oxpenses		••	••		}		•••	••
Ront, Rates and Taxes	••	••	• •					••
Subsidies	••	••					••	75,000
Major/Minor works	••	••	••					••
Machinery and Equipment	/Tools an	l Plant	••					• •
Materials and Supplies		••	••					•
Motor Vohicles	••	••	••		.			••
Maintenance								••
				1				
Other charges		••	• •	. 1			J	15.000
Other charges	••		 al(XVII)	:: }	:	-:-		95,000

DETAILED ACCOUNT No. 240300900-OTHER EXPENDITURE

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Re.	Rs.	Re.	Re.
State Pic	an (Seventh I	Plan)cont	d.					
(VIII) Publicity and propage cial Insemination—	anda for mot	ivation of f	armers in	Artifi-				
Other charges	••	••	••			5,00,000	5,00,000	7,00,000
		Total—X	VIII			5,00,000	5,00,000	7,00,00
		Total8		:	29,56,084	79,90,000	68,46,000	93,70,00
Hill Areas Sub-Plan—Stren	gthening of	Disosse Inv	vertigation					
Salaries— Pay					26,850	30,000	8,000	25,000
Descrient allowance	••				18,600	20,000	10,000	30,000
House-rent and other all	owanosa	••			3,049	10,000	3,000	5,000
Exgratia grant	••	••	••		250			
		Total—Se	siaries		46,848	60,000	21,000	60,000
Wagen		••						
Travelling expenses	••	••	••		27,858	15,000	15,000	15,00
Office expenses	••	••	••		97,317	10,000	5,900	10,00
Rent, rates and taxes	••	••	••		7,634	15,000	[15,000
Scholarships and Stipend	le		••					••
Major/Minor works	••	••						••
Machinery and equipmen	nt/Tools and	Plant	••	••				••
Materials and Supplies		••	••			20,000	5,000	20,000
Motor vehicles	••	••						••
Maintenance	••	••]				
Other charges	••	••	••		5,887	30,000	4,000	30,000
		Total—7			1,85,584	1,50,000	50,000	1,50,000
Total—200 —State Pl	to an extreme to the second	Start	.,	.	25,31,008	94,00,000	70,21,000	96,70,000

DETAILED ACCOUNT No. 240300800—OTHER EXPENDITURE—contd.

					Actuals, 1986-87.	Budget Estimate, 1987-88.	Revised Estimate, 1987-88.	Budget Estimat 1988-89
					Rs.	Ra.	Ra,	Rq.
Centrally Sponsored Sche	mes (Ner	v Schen	100)					
Setting up of Rural Aba	ttoira]			
Salaries-								
Pay	••	••	••			l '		}
Dearness allowance		••	••			ŀ		ļ
House-rent and other all		::	••	••	! ::	::	::	ļ
Ex grația grant	••	• •	••	••	••	••	••	
		Tota	d Salaries	••	ļ			
Travel expenses Office expenses	••	••	••	••				1
Rents, rates and taxes	••	••	••	••	::	::	1 ::	
Other charges		••	••		::] ::	::	İ
			Total—1					
								
Carcase Utilisation					1	İ		l
Salaries-						1	}	1
Pay	••	••	••	••			j	
Dearness allowance		••	••					1
House-rent and other al		• •	••	••		1		l
Ex gratia grant	••	••	••	••	••	1	••	••
		Tot	al-Salaries	••				
Wages Travel expenses	••		••	••		· · · ·	•••	·
Office expenses	••	••	••	••]	}	1	1
Rents, rates and taxes		•••	••	••	1 ::	::	ŀ	[
Machinery and equipmen		• •	••	•				
Major/Minor works Maintenance	••	••	••	••	1	••	••	••
Other charges	::	••	••	••	::	••	••	••
			Total-3		•••	••		
Strengthening of Veterina	T Comm							
Salaries -	- <i>y</i>	-						
Pay								
-	••	••	••	••	••	••	••	
Dearness allowance House-rent and other allo	WATER	••	••	••	••	••	••	
Exgretia grant	W WITTOWN	••	••	••	••	••	••	
		Tota	l-Saleries	•				
Wages								
Travel expenses	••	••	••	•••	••	••	••	••
Office expenses	••	••	••	• •	::	::	••	
Rents, rates and taxes Machinery and equipmen	o e	••	••	• •			::	
Major/Minor works		••	• •	••]		••	••
Maintenance	••	••	**		::		•••	• •
Other charges	••	••	••	-::	::		::	••
			Total-3					
				ŀ				
fotal000Contrally Spo	atematics.	hamas #	Manu And annual			- 1	1	

DETAILED ACCOUNT No. 240300800—OTHER EXPENDITURE—contd.

						Actuals, 1986-87	Budget Estimate, 1967-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
	Sinth Pla	n / Class mil	40.51			Ra.	Re.	Rø.	Ra,
	2000 I 00	· (Commi	-44)		1				
	Modernisation of slaughter, Salaries—	houses -							
	Pay	-							
	Dearness allowance		••						
	House-rent and other a	llowances	4.4						
	Ex gratia grant	••	••	••		-		1	
			TotalS	alaries					
	Wages -	-							
	Travel expenses	_	**	••					
	Office expenses	•••		••			1		
	Rents, rates and taxes		**	••			j		
	Machinery and equipm	ente	80	••					
	Major/Minor Works			••					
	Maintenance	***		••					
	Other charges	**	••	**					
			Total-1	••					
	Establishment of a carcass	utilisation	oeptro—		1				
	Travel expenses	••	••	••					
	Office expenses	••	••	••	}				A
	Rents, rates and taxes	••	••	••					
	Other charges	••	••	••]		<u> </u>		
			Total—2	••	[
	Draught prone and flood re	lief na acec	unt of natu	ral calazniti	100				
	Other charges	••	••	••					
			Total-3	••					
4.	Expenditure in connecti Grant-in-aid for fodder	ion with I andmedicin	Drought, 19	82Subei	dy	·			
	Subsidies							ļ	
	Grats-in-aid								
			Total-4		į				
5 .	Animal Husbandry Developonent Plan for Scheduled Scheduled Castes)—	opment Sol 1 Caste (Sp	heme under	Special Coment Plan	om- for				
	Major/Minor works				ł	••			••
	Other Charges								••
			Total-5		ļ-		¦		••

DETAILED ACCOUNT No. 240300800-OTHER EXPENDITURE-consid.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Ra.	Re.	Re.
Sixh Plan (Committ	sd)—cont	d,					
5. Special assistance to Farm	ers for I.	R.D.P. at	ad A.R.D.C.	_			,	
Other Charges	***	••		••		••		••
			Total-	s			••	we a
7. Establishment of Poultr under Scheduled Caste C			igation Lab	orstory				
	отгродец							
Salaries—								-
Pay Dearness allewance	***	••	-	••	••		••	••
House-rent and other al			_	••		••		*•
Exgratia grante	6 4.0		***	944		••		4.6
		Total	I—Selector		••	••		••
Wages	-	_	•			••	••	••
Travel expenses	-	-	-	p++		••	••	••
Office expenses	-		2-0	==	••		••	••
Rents, rates and taxes Machinery and equipments	**	••	-	-	••	••	••	••
Major/Minor Works	6.4	6.0 4/6	ena Ana	-		••		**
Maintenance		••	-					
Other charges -	**	-	6 10	-			••	, ••
		5	Fotal—7					••
. Sunderban Development I Peultry and Piggery—	rogramu	e for dev	elopment of	Cattle,				
Other charges	••	-						
								
		7	l'otal8	-	••			
Animal Rushandry Devel Bengal C.A.D.P. areas—	opment	Programs	ne for the	West				
Other charges	_	_	••	_]		`	1	••
Grants-in-ald/contribution	ura	••	-	•				••
			iotal—9	ŀ				

DETAILED ACCOUNT No. 240300800 -OTHER EXPENDITURE-contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
Siath Plan	l Committe	ad\amen		İ	Ra.	Re.	Ra.	Ra.
Speed Links	1 COMPRESSOR	en j—roman						
 Scheme for design and d of suitable Algoestrain poultry feed— 	evelopmen for aug	t of pilot p mentation	olan for utilis of Livestock	ation and		'		
Other charges	••	• •	••			••	••	••
		Te	a l—10			••		•••
1. New Veterinery Dispense	urion							
Salaries				Ì				
Pay	••		••		29,37,563	24,05,000	24,00,000	25,49,00
Dearness allowances					28,13,793	13,00,000	13,00,000	14,91,00
House-rent and other allo	W8.12000	-	••		5,02,628	7,17,000	7,17,000	7,60,00
Ex gratia grant			••		88,100		1,06,000	••
		Total	—Sularies	}	63,42,084	44,22,000	45,28,000	48,00,00
Travel expenses					1,25,620	2,40,000	1,40,000	1,48,00
Office expenses	ii.	••	••		1,22,721	85,000	1,35,000	1,43,00
Rents, rates and taxes		• •			3,14,489	2,85,000	3,15,000	3,34,00
Materials and Supplies		••	••			1,25,000	1,15,000	1,22,00
Other charges			•		1,02,350	90,000	1,20,000	1,27,00
	••	••	••					1,21,00
			lotal11	••	70,07,264	52,47,000	53,53,000	56,74,00
A Stradel common est alon	Con Caba	Jula J Claub						
2. Special component plan		диляц Овян	_					
i) New Veterinary Hospita Salaries—								
					1,20,642	39,000	39,000	41.00
Dearness allowance	-	_		••	1,14,290	20,000	20,000	22,00
House-ront and other allo		••	••	••	22,126	7,000	7,000	8,00
Ex gratic-grant	MULLIONE	•••	-	••	500		1,000	•••
ore States States	-		_	-	500	••	7,000	
		Total	-Salaries		2,03,558	66,000	67,000	71,00
2.0								
Wages	_	-	• •	••	••	••	٠.	••
Travel expenses	848	well	••	•••	9,726	8,000	8,000	9,00
Office expenses	4.0	••	••	••	22,878	10,000	10,000	11,00
Rents, rates and sames	••	••	••	•••	45,060	9,000	9,000	10,00
Machinery and equipment	. .	**	••			}		0.0
Major/Minor works	**	••	••	•••	{			••
Maintenance	••	••	••				••	••
Other charges	••	••	••	•- [8,396	10,000	10,000	11,00
CANAL OFFICE	••			- 1	1			

DETAILED ACCOUNT No. 240300800-OTHER EXPENDITURE-contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Essimate, 1987-88	Budget Essimate 1988-89
•					Re.	Re.	Ra,	Ra.
Sixth Plan (Committe	d)—con/d						
ii) Additional Veterinary Disper		•						
Salaries								
Pay			••	••	1,01,818	12,72,000	5,80,000	6,20,00
Dearness Allowance		••	••	•.	1,10,069	7,85,000	6,27,000	6,65,00
House-rent and other allo				••	21,716	1,22,000	72,000	76,00
Exgratia grant	••	••	••				5,000	
modrana Brassa	••		-Salaries		2,33,603	21,79,000	12.84,000	13,61,00
							1-107,000	
Wagos	••	••	••		•••		••	••
Travel expenses	••	••	••		69,787	2,50,000	2,50,000	2,65,00
Office expenses	••	••	••	[1,88,727	2,00,000	2,00,000	2,12,000
Rents, rates and taxes	••	••	••	}	33.074	1,12,000	1,12,000	1,12,00
Machinery and equipments	••	••	••]		• •
Materials and Supplies	••	••	••			2,65,000	2,65,000	2,80,00
Maintenance	••	**	••					
Other charges	••	••	••		5,352	80,000	80,000	93,00
		Total-	4113		5,30,543	30.86.000	21,91,000	23,23,00
		2000	- 14)		0,00,010	50,50,000	27,57,000	20,20,000
iii) New Veterinary Aid Centres	-							
Salarice-					1			
Pay	••	••	••		1			••
Dearness allowances	••	••	••]	Ì			••
House- rent and other allo	WALLOSS		••		ł			••
Ex-gratia grant	••	••	••]		••
		Total-	-Salaries	[••			·
Travel expenses	••	••	••]		••
Office expenses	••	••	••					••
Rents, rates ond taxes	••	••	••]	l			••
Other charges	••	••	••		-		[••
		Total-	(iil)	[••
		Total-	12		8,80,765	31,89,000	22,95,000	24,35,000
				ŀ				
3. Special assistance to farmer Schome)—	es for I.I	R.D.P. at	d A.R.D.C.	(New			ļ	
Subsidies	••	••	••	`	1			
						1		

DETAILED ACCOUNT No. 240300800 OTHER EXPENDITURE +- conid.

Rinth Pian (Sammitted)—contd. Maintenance of assets quanted through the scheme on Veterinary Sectors under D.P.A.R.— Salaries— Pay Dearness allowance House-read and other allowances Ex gratia-grant Total—Salaries Wages Tenvelling supeases Office expenses Rent, rates and taxes Scholarships and stipends Major/Minos works Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies	1,44,302 1,59,780 20,720 4,000 3,34,802	Ra. 1,35,000 85,000 17,000	Ra. 1,35,000 85,000	Rs.
Salaries— Pay Descrices allowance House-reak and other allowances Ex gratia-grant Total—Salaries Wages Travelling supeases Office expeases Rent, rates and taxes Sahotarships and stipends Major/Minos works Machinery and Supplies Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies	1,58,780 26,720 4,000 3,34,802	85,000 17,000	1,35,000	ſ.
Salaries— Pay Dearness allowance House-read and other allowances Ex gratia-grant Total—Salaries Wages Travelling supeaces Office expanses Rent, rates and taxes Scholarships and stipends Major/Minos works Machinesy and Supplies Materials and Supplies Materials and Supplies Maintenance	1,58,780 26,720 4,000 3,34,802	85,000 17,000		ſ.
Pay Dearness allowance House-reak and other allowances Ex gratia-grant Total—Salaries Wages Travelling supeases Office expenses Rent, rates and taxes Saholarships and stipends Major/Minos works Mashinery and Supplies Materials and Supplies Materials and Supplies Materials and Supplies	1,58,780 26,720 4,000 3,34,802	85,000 17,000		, '
Dearness allowance House-read and other allowances Ex gratia-grant Total—Salartes Wages Travelling supeases Office expenses Rent, rates and taxes Saholarships and stipends Major/Minos works Machinery and Supplies Materials and Supplies Materials and Supplies Maintenance	1,58,780 26,720 4,000 3,34,802	85,000 17,000		1 400
House-reak and other allawances Ex gratia-grant Total—Salaries Wages Total—Salaries Wages Thevelling supeaces Office expenses Rent, rates and taxes Spholarships and stipends Major/Minos works Machinery and Supplies Materials and Supplies Materials and Supplies Maintenance	26,720 4,000 3,34,802	17,000	80000	1,48,00
Total—Salaries Wages Travelling supeams Office expenses Rent, raise and taxes Scholarships and stipends Major/Minos works Mashinery and Supplies Materials and Supplies Materials and Supplies Materials and Supplies	4,000 3,34,802		12.000	96,00
Wages Travelling supeases Office expenses Rent, rates and taxes Scholarships and stipends Major/Minos works Machinesy and Supplies Materials and Supplies Materials and Supplies Maintenance	3,34,802	••	17,000	18,0
Wages Travelling supeases Office expenses Rent, rates and taxes Scholarships and stipends Major/Minos works Mischinery and Supplies Misterials and Supplies Misterials and Supplies Misterials and Supplies Misterials and Supplies		B 88 656	6,000	·'
Travelling supeases Office expenses Rent, reies and taxes Scholarships and stipends . Major/Minos works Machinery and Supplies Materials and Supplies Materials and Supplies Materials and Supplies Materials .		2,37,000	2,43,000	2,57,0
Office expenses Rent, rates and taxes Scholarships and stipends Major/Minos works Machinery and Supplies Materials and Supplies Materials and Supplies Maintenance		••		••
Rent, rese and taxes Scholarships and stipends	1,35,020	50,000	50,600	53,00
Scholarships and stipends	1,75,164	27,000	27,000	28,00
Major/Minos works Machinery and Supplies Materials and Supplies Motor vehicles Maintenance	17,580	11,000	11,000	12,00
Machinery and Supplies Materials and Supplies Motor vehicles Maintenance	1		••	••
Materials and Supplies	į		••	. *
Mator vehicles				••
Maintenance	.	••	••	••
Other abases	.	25,000	25,000	25,00
Other charges		•• {		••
	16,667	50,000	50,000	65,00
Total—14	6,70,242	4,00,000	4,06,000	4,30,00
Maintenance of assets created through the scheme on Veterinary Sectors under I.T.D.P.—				
Salaries-				
Pay	4,55,462	10,70,000	8,50,000	0,18,00
Dearness allowance	4,29,973	8,06,000	8,91,000	9,45,Q0
House-rent and other allowances	79,409	1,98,000	98,000	1,01,00
Mr. gratis grant	9,650		16,000	*********
Total—Salaries	9,74,584	20,74,000	18,55,000	19,67,00
Weges				••
Travelling appears	2,18,106	95,000	95,000	1 00 000
Office expenses.	97,485	1,60,000	1,69,000	1,70,000
Rent, rates and jazzes	1,42,781	2,12,000	2,12,000	2,24,000
Scholarships and Stipends				,
Major/Minor works				
Mashinery and equipment/Rools and Plant				'
Meterials and Supplies		1,25,000	1,25,000	1,25,000
Motor vohigies		50,000	50,000	50,000
Maintenance				••
Other charges		- 1		
Total—15	3,26,503	2,00,000	2,00,000	2,23,000

DETAILED ACCOUNT No. 240300800—OTHER EXPENDITURE—contd.)

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
Sizih Ple	n (Gemmit	od)- concid,		Re.	1 Rs.	asRe.	Re,
Maintenance of Integre	ed Tribal	Area Developmen	it Project		ł		1.
Salarjes				ĺ			1 .
Pay				4,31,278	2,43,000	2,43,000	2,58,00
Dearness allowance	••			4,01,527	2,31,000		
House-rent and other all				77.250	61,000		
Ex-gratia				10,950		14,000	}
	••	Total—Sale			6.95.000		
Wages				9,21,014	5,35,000		-
Travel expenses	••			28,110	5,000	1	5,00
	••	••		20,455	1.00,000	1,00,000	1,08,00
Office expenses	••		• ••	140	1,60,000	1,00,000	1,69,00
Rents, rates and taxes	••	••	• ••	10,459	6,000	6,000	7,00
Grant-in-aid/Subaidy	••	••	•	"		"	••
Materials and supplies	••	•• •			90,000	90,000	95,00
Minor works	••	••	• ••		25,000	25,000	27,00
Maintenance	••		• ••		15,000	15,000	16,00
Subsidy	••						-
Other charges	••	••		782	29,000	29,000	81,00
		Total—16		0,89,960	9,65,000	9,79,000	10,39,000
Maintenance of the prog Castes.	ramme for	Development of	Scheduled	! :			!
lalaries -							ĺ
Pay	••	••		1,32,876	2,59,000	2,50,000	2,74,000
Degraces allowances	• •	••		1,45,183	1,42,000	1,42,000	2,20,000
House-rent and other allo	Wances			25,283	53,000	53,000	56,000
Ex gratia	••			17,700		22,000	
		Total—Sele	ries	3.21,012	4,54,000	4,78,000	5,50,000
Wages	••						
Travel expenses	••		••	17,819	22,000	22,000	22,000
Office expenses	••		•••	97,000	22,000	22,000	22,000
Rente, rates and taxes	••	••	••	7,381	15,000	15,000	15,000
Grants-in-aid	••	••	•••	1			
Subjecty	••				••	••	••
Materials and supplies		••	••			••	
Major/Minor works	••	••	••	1,38,166	1,00,000	1,00,000	1,06,000
Other charges	••	••	••	9,00.371	4,00,000	4,00,000	4,24,600
COUNT UMBIEGG	••	A.	••	16,742	55,000	55,000	17,000
		Total-17	••	15,58,530	10,68,000	10,90,000	11,56,000
Tel	al 900 (lixth Plan (Com	relited)	1,28,75,275	1,37,85,000	1,28,20,000	1,35,93,000
							
		Teta	l800	1,75,38,930	3,01,84,000	3,05,26,000	4,08,67,000

:. 1

DETAILED ACCOUNT No. 2403—Deduct—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

•	Actuals, 1986-87	Budget Estimate, 1927-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
	Ra,	Ra,	Re.	Re,
2 — Ontije and buffalo Dovelepment —	!			
Cattle Development Schemes— Cattle Development Schemes Scheme	••			_
<u>U</u> State Livestock Farm—				
'Deduct—Receipts from sales (by adjustment against 511-Capital Outlay on Dairy Development).	:	••		••
3-Poultry Development-		•		
			ļ	
Heduct-Amount met from Reserva Fund under W. F. P. No. 353	••	••		
—Piggery Development—				
ereased production of Pork and Pork products		ĺ		
Deduct—Amount mot from Roserve Fund under W. F. P. No. 146			-	-
797—Transfer to/from Reserve Funds				
* Non-I'lan		İ		
DeductAmount met from Reserve Fund under W.F.P. No. 348 Cattle Dovelopment Schemes - Inter-accounts Transfer,				••
Deduct—Amount met from Reserve Fund under W.F.P. No. 253 Poultry Development Scheme Inter-account Transfer.	••			••
''sdubt-'An ount met from Reserve Fund under W.F.P. No. 049 Piggery Development Scheme-Inter-account Transfer.				
" Total - Deduct - Recoveries -				

CAPITAL EXPENDITURE

DEMAND No. 49

C—Capital Account of Economic Services—(a) Capital Account of Agriculture and Allied Activities

Head of Account: 4403—Capital Outlay on Animal Husbandry
(Excluding Public Undertakings)

Voted Rs. 1,76,25,000

Charged Rs. Nil

Total Rs. 1,76,25,000

						Yoted	C arged	Total
						Rs.	Rs.	Re.
Gross Expenditure	••	••	••	••		1,70,25,000	••	1,70,50,000
Deduct-Recoveries	••	••	••	••	••	••	••	•
		Not Expenditure	••		••	1,76,25,000		1,70,25,000

Abstract Account

		Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1967-88	Budget Estimate, 1990-90
		Ra.	Ra.	Re.	Pa.
		;			
61 Votorinary Corvince and Animal Mealth	ı				
Nor-Plan	••	••	••	••	••
state plan (Boventh plan)		19,04,321	50,00,000	60,30,800	53,30,000
Contrally Sponsored (New Schemes)	.		1,56,000	1,50,000	2,00,000
State Plan (Angual Plan and Sinth Plan)	••				
Tetal—101	••	10,04,321	52,30,000	00,30,000	88,30,000
(22 — Cattle and Bullale Development—					
Non-Plan			10,00,000	19,00,000	10,00,000
State plan (Seventh plan)		88,64,207	44,95,000	43,00,000	00,95,000
State Plan (Annual ¡Plan, and sixth Plan)	••				
Total—100		58,64,207	50,05,000	\$3,00,000	70,96,000

Abstract Account-contd.

		Actuals, 1986-87	Budget Estimate, 1057-88	Revised Estimate, 1987-88	Budget Estimate, 1989-80
			Ra,	Ra.	
23Pauliny Development					
Hen-Plan → → → {Voted Oharged	••	••			
Sinie Plan (Seventh Plan)		••			
Siste Plas (Annual Plan and Sixth Plan)	••	••	!		••
Total—103	-				••
	-				
17 -Fodder and Food Development-					
At-la mi angue-th Mi			5,00,000 2,00,000	5,00,000 2,00,000	5,00,00 2,00,00
girts Pine (Annual Pine and Sixth Pinn)	••				••
Totaj—187			7,00,000	7,00,000	7,00,00
	Ï				
Non-P-an		••	7,00,000	11,00,000	12,00,00
		!	7,80,000	11,80,800	12,90,000

ABSTRACT ACCOUNT—concld.

			Actuals 1986-87	Budget Estimate, 1967-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
199, Investment in Public Sector and Other Under	rtakings		Rs.	Re.	Rs.	Ra,
Sinte Pinn (Seventh Pinn) Contrally Spensored (New Schemes)		::	26,00,000 18,00,000	24,00,000		9,00,000
	Total-190		44,00,000	24,00,000		3,00,000
800—Other Expenditure—						
Ren-Plan	••					••
State Plan (Sevenin Pinn) Centrally Sponsored (New Schemes) State Plan (Annual Plan and Sixin Pinn)	.:	::	3,00,000	17,00,000	20,00,000	22,00,000
Total	-800		3,00,000	17,00,000	20,00,000	22,00,000
Grand Total—Gree	ı		1,15,66,528	1,64,25,000	1,50,30,000	1,76,25,000
(Yo	leci		1,15,68,528	1,84,25,000	1,59,30,000	1,78,25,000
<i>{ o</i> ≀	arged			••	••	
Nord-Flen				15,00,000	15,00,000	15,00,000
State Pinn (50venth Pinn)	••	.,	97,68,528	1,47,75,000	1,42,80,000	1,59,25,000
Centrally Sponsored (New Schemes)			18,00,000	1,50,000	1,50,000	2,00,000
State Pinn (Annual Pian and Sixth Pian)					••	
Peduct—Recoveries		••		••	••	••
Yu	ud			••	••	••
Ch	aryed				••	••
Grant	Total—Net		1,15,68,528	1,84,25,000	1,89,30,000	1,76,25,000
∫ V ot	ci		1,15,68,528	1,44,25,000	1,59,30,000	1,78,25,000
Cohe	ırged					
Total Expenditure (Net) under the Major Head : 44 on Animal Husbal ry (Excluding Public Under	03—Garitai Out takings)	tiay				2.6
Excluding Building: and Tribal Areas sub-pla (as Show: nb ::e)	un { Voted	.	1,15,68,528	1,04,25,000	1,59,30,000	1,74,25,990
Buildings (as show septrately)	S Vote i		33,98,410	49,00,000	46,00,000	\$3,11,000
and the first transfer and the first transfer and the first transfer and transfer a	(harged		••			••
Tribal Areas Sub)Plan (as shown separetely)	Vated			7,80,000	8,90,000	6,00,000
. 60t Totni—4403—Capital Outlay on Anim	(Charged		1,49,64,938	2,20,25,000	2,13,30,000	2,35,36,000
(including Buildings and Tribal Areas	Sul Plan)					1 1 111
	Voted		1,49,64,938	2,20,25,000	2,13,30,000	2,35,36,000
	Charged					••

DETAILED ACCOUNT No. 440300101—VETERINARY SERVICES AND ANIMAL HEALTH

, 14 	Actuals, 1986-87	Budgot Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
	Re.	Re.	Ra.	Ra,
11—Veterinary Service and Animal Health.				į o, į
State Plan (Seventh Plan)	}			
Establishment of Veternary hospital and polyclinics-				- *
Major Works Establishment of Veterinary dispensaries—	10,04,321	17,30,000	24,30,000	17,30,000
Major Works Streng hening of medical Stores—		7,00,000	10,00,000	6,00,000
Major Works		1,00,000	1,00,000	1,00,000
. Establishment of R.P. Laboratory Major Works . Establishment/Construction of Poultres diseased Diagnostic Laboratory				••
Major Works	i	1,50,000	1,50,000	2,00,000
Re-organisation of Vetarnary investigational Laborateries— Major Works				
Strongthening and Expansion of Biological Production Division -				
Major Works		8,00,000	18,00 000	7,00,000
Systematic centrel of Livestock Disesses of National Importance:—				
i) Canine Rables Control and Diagonostic Laboratory	1			••
Major Works				
Setting up of Avian Disease Laboratory—				
Major works:		4,00,000		•• •
. Overrall Development of Erstwhile B.V. College Campus—				
Major works		11,00,000	12,00,000	12,00,000
. Disease Investigation Unit at Midnapore-				
Major works	l :	1,00,000		1,00,000
Construction of Prans Bikash Bhavan				
				7,00,000
	40.00.004	E0 00 000		
Total—101—State Plan (Seventh Plan)	10,04,321	50,80,000	66,80,000	53,30,000
101—Veterinary Services and Animal Health	[ĺ		
State Plan (Annual Plan and Sixth Plan)	} }			
I. New Veterinary hospitals— Major Works		1	}	••
2. Strengthening of Biological Production Division— Major Works				• • •
. Central Medical Stores—		;	·· i	••
Major Works 6. Strongthening of disease investigation—			• ;	1
Major Works 5. Rinderpest Eradication Scheme—	į	į	ì	į.
Major works Systematic Control of Live-stock diseases of National				••
Importance— Establishment/Strangthening of Poultry Diagnostic Disease		1	İ	•
Laboratory—		ſ	ſ	
Total-101-State Plan (Annual Plan and Sixth Plan)				••
Systematic Control of Live-stock disease of National Importance Establishment/Strengthening, of Poultry Diagnostic Disease				, ,
		1,50,000	000,02,1	2,00,000
Major Works	1			
-aboratory		1,60,000	1,50,000	2,00,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 440300102—CATTLE AND BUFFALO DEVELOPMENT

				Actuals, 1986-87.	Budget Estimate, 1987-88,	Revised Estimate, 1987-88.	Retimate, 1988-89,	
				Rs.	Ra,	Ra.	Re.	
102. Cettle and Buffale Developmen	ıt							
Non-Pian				ł				
Expenditure under W. F. P. No. 615-								
1. Stud form/artificial insemu ation of	hand ma							
	- entre				1111111			
Machinery a .d equipment Materials and supplies	••	••	••		10,00,000	10,00,000	10,00,00	
Major Works	••	••	••					
		Total—1	••		10,00,000	10,00,000	10,00,00	
8. Resettlement of city kept animals.	-							
Machinery and equipment]			••	
Major Works	••	••	••	[••	••	••	
		Total-2	••		••		••	
	Total	02—Non-Plan	·		10,00,000	10,00,000	10,00,980	
State Plan (Seve	nth Plan)							
. Resettlement of city kept Animals-	_			1				
Major Works		••		58.64.207	40,95,000	43,00,000	59,95,000	
Machinery and equipments				1				
	••	••	••		}	''	••	
	••	••	••	"	''		••	
Cohon charges	••	••	••				••	
	Total	I—I	••	58,64,207	46,95,000	43,00,000	59,95,000	
Land for Cattle feed plant/stud Fac	rm under o	peration Flood						
Inadiand Buildings							••	
		Total2						
			••	<u> </u>				
1. Introduction of Frozen Semen	Technolog	3 -]		
Major Works	••	••	•		••	••	1,00,000	
	•	lotal—3	••		.]		1,00,000	
Total-102-State Plan (Se	wenth Plan			58,64,207	46,95,000	43,00,000	00,95,000	
State Plan (Ann	wal Plan a	nd Stath Plan)					
& Resettlement of city kept Khata	.le				ļ	Ì		
Major Works	••	••	••		j		••	
Machinary and equipments Motor Vehicles	••	••	••	::	::	••	••	
Other charges	••	••	• •				••	
		Total-1	••					
Betablishment of A.I. Centres attac Major works	shed to Vete	rinary Hospit			ļ			
	••	Total-2	••					
Makes som at the co			••	· · · · ·			••	
Total102State Pian (Af	inual Pian (ind Sixth Pla n)						
	_	rotal— 102	ļ	58,64,207	\$6,05,000	53,00,000	78,95,000	

DETAILED ACCOUNT No. 440300107—FOODER AND FEED DEVELOPMENT

107—Fedder and Food Development	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
	Re.	Re.	Rs.	Rs.
Non-Plan				
Expenditure under W.F.P. No. 618—	ì			
1. Establishment of cattle feed factory at Salboni and Siliguri—				
Machinery and Equipments				••
Total-1				
2. Balanced Cattle feed—				
Major Works	ļ	3,00,000	3,00,000	3,00,000
Machinery and Equipment		- 2,00,000	2,00,000	2,00,000
Total—2		5,00,000	5,00,000	5,00,000
Tetal—107—Non-Plan		5,00,000	5,00,000	5,00,000
State Plan (Seventh Plan)				
Infrastructure in respect of irrigation of fodder farm-				
Major works		2,00,000	2,00,000	2,00,000
Tetai-107-State Plan (Seventh Plan)		2,00,000	2,00,000	2,00,000
State Plan (Annual Plan and Sixth Plan)	-			· ·
infrastruct, 14 in respect of irrigation of fodder farm-				
Mejor Works		,		
Total—107—State Plan (Annual Plan and Sixth Plan)				
Tetal—107		7,00,000	7,00,000	7,00,000
DETAILED ACCOUNT No. 440300109	-Extensi	ON AND T	RAINING	
109-Extension and TrainingState Plan (Seventh]Plan)				
1. Introduction of Inservice Training of Vetermian	i	1,00,000	1,00,000	
2. Strengthening of Inservice Training of Veterinary field assistants		6,00,000	10,00,000	12,00,000
Total109State Plan (Seventh Plan)	.,	7,00,000	11,00,000	12,00,000
Total109		7,00,000	11,00,000	12,00,000
DETAILED ACCOUNT No. 440300190-Invi	STMENTS	In Public	SECTOR A	ND
OTHER UNDERT	AKINGS			
State Plan (Seventh Plan)			1	
West Bengal Livestock Processing of Development Corporation-				
Investment in share capital for establishment of a slaughter house— Investment	26,00,000	24,00,000		9,00,000
Total—190 —State Plan (Seventh Plan)	26,00,000	24,00,000		8,00,000
Centrally Sponsored (New Schemes)				
West Bengal Livestock Processing Development Corporation Ltd.—				
Investment in share capital for establishment of a slaughter house — Investment	18,00,000			
Total-190-Contrally Spontored (New Schemes)	••			••

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 440800800-OTHER EXPENDITURE

							Actuals 1986-87	Budget Estimate 1987-88	Revised Estimate 1987-88	Budget Estimate 1988-89
							Re.	Ra.	Re.	Re.
							j		i i	
		800-Ot1	er Expe	diture				i	į	
		State Pla	n (Seventi	Plas)				j		
	Special Compon	ent Plan for	Schodule	d Caste—			1			
i) State Veterin	ary Hospita	le.			ļ				
	Major works			••	••		3,00,000	12,00,000	15,00,000	14,00,000
1) Veterinary D	a pensaries				3				
	Major works		••	••	••	}		8,00,000	5,00,000	5,00,000
	Setting up of Ru	ıral and Mu	nicipal A	battours—			į			
	Major works	• •		••	••			••	••	••
•	Carone Utilientic	n-				l	İ			
	Major works		••		••	Ì			••	••
	Grants/Loans to Municipal slaug		bodros fo	r improven	nont/setting	up of				
	Major Works	••	••	••	••					3,00,000
	70	rtal 800	State Plan	(Seventh	Pian)		3,00,000	17,00,000	20,00,000	22,00,000
	Contrali	Spensored	(New Sc	homes)						
1.	Establishment Laboratery—	of Poultry	y Diese	s and I	nvestigation					
	Majer Works	• •	••	••	••				••	••
2,	New Veterinar	y Dispense	ries –				ĺ			
	Wajor Works		••	••	••	••	••			
	7otal—800 —	Contrally 8	ponsored ((New Schi	imes)					
					Total—800		3,00,000	17,00,000	20,00,000	22,00,00

DETAILED ACCOUNT No. 4403—Deduct—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

	 1			ĺ
103Pouliry Development	İ			}
Non-Plan	!			
Eggs and Poultry Marketing and Trading Centre— Deduct—Receipts and recoveries on Capital Account— Receipt from sales	 	••		·.
Tetal—103—Non-Plan	 	••	••	.,

DEMAND No. 49

F-Loans and Advances

Head of Account: 6403—Loans for Animal Husbandry Voted Rs. Nil Charged Rs. Nil

V 0104 1(5, 14)	•	Total	Rs.	Nil	Q I I I	15cu 113.	
					Voted	Charged	Total
					Rs.	1	£s.
Qr	oos Expenditure						
De	duck_Receveries	••					
		Wet Expend	liture			••	••
1	A	bstract .	Acco	ount			
				Actuals, 1986-87	liudget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1983-49
02 Cattle and Buffajo Developm				Rs.	Ifo.	Ra.	A bus
Non-Plan		••	,.	••	1		
03 —Feultry Development—	**	3-			-	-	
State Plan (Seventh Plan)		-	_	••		.	1
84 -Sheep and Wool Development	_	_		. , , ,		_	
Non-Plan		••		••			
06—Piggery Development—			;		<u> </u>	-	
State Plan (Sevenih Plan)						ļ	١
66—Other Live Stock Development	-				-i	<u> </u>	
Non-Plan	••			••			
00-Extension and Training-							
Non-Plan				••			
100 - Other Leans-							
Non-Plan		••		••	1		
	Grand Tate	alGross		••	·	-}	
		Voted	;	••		· · · · · · · · · · · · · · · · · · ·	
Non-Maria		Charges	••				<u> </u>
Nam-Pjan Stato Pian (Seventh Pjan) .	• ••	••	::	••	::	::	: ::
	Deduct-R	teceveries				· · · ·	
	Grand Teb	nj—Net		••			
		Voted		• •	1		
		Charged	••	••	••	••	<u> </u>
DETAILED ACCOUN	т No. 64030	0102—C	ATTI	LE AND E	Buffalo	DEVELOPM	IBNT
Non	-Plan			-			
Loans under the Pilot Project Khatels.	t for re-settlement	e of City h	o pt	••	••	••	
	Total101	Non-Plan		••			

DEMAND No. 50

C—Economic Services—(a) Agriculture and Allied Activities

Head of Account: 2404—Dairy Development

Voted Rs. 42,76,59,000

Charged Rs. Nil

Total Rs. 42,76,59,000

				Voted	Oharged	Total
				Rs.	Se.	Rs.
Greez Expenditure	••	••	••	42,76,58,000	••	42,76,60,000
Deduct—Receveries	••	••	••			
	Net Expenditure		••	42,76,50,000		42,78,59,000

Abstract Account

		Actuals, 1986-87	Budget Luimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1948-89
		Ra.	Ra.		Rs.
961 Direction and Administration					
Non-Plan State plan (Seventh plan)	••		••	••	••
Controlly-sponsored (New Schomes and Committed)	••		••	!	••
Tetal_001	••			••	••
02-Gaitte-cum- Dairy Development Project-				1	
Nen-Pian State plan (Seventh plan)	::	14,37,880	24,35,000	26,00,000	30,20,000
Centrally-Sponsored (New Schemes and Committed)	••				••
Total102		14,37,960	24,35,000	26,90,000	30,20,000
198—Extension and Training—					
Non-Fran		5,68,851 3,000	6,70,000 80,000	6,62,006 10,008	7,04,000 20,000
Sixth Pian (Committed)	••				
Centrally-spensored (Few schemes and Committed)	••			=	••
Tetal—100		5,71,651	7,50,000	6,72,000	7,29,000

ABSTRACT ACCOUNT -- Contd.

			1	Actuals, 1956-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-80
			ļ	Rs.	Ka.	fts.	164.
n2.—Graater Gzicuita Milk Besoly Schame							
22—44 dates carrotte mine subbly scheme							
Hen-Plan	{ Voted Oharge	 d		33,74,45,492 24,350	35,82,00,000	34,41,60,000	35,75, 90,0 00
State Plan (Seventh Plan)	••	••	••				
Sixth Plan (Committed)	• •	••	•			<u></u>	ļ
	Total—1	12		33,74,71,848	35,82,00,000	34,41,60,000	35,75,00,000
	Yoted	••		33,74,45,492	35,82,00,000	34,41,60,000	35,75,00,000
	Ohurged	••		26 358			
3.—Durgapur Milk Supply Scheme —							
Ken-Plan	••			1,98,39,620	2,20,00,006	2,40,00,000	2,50,60,00
State Plan (Seventh Plan)	••]
Sixth Plan (Committed)							
	Total -1	93	••	1,98,38,620	2,20,00,000	2,40,00,000	2,50,60,00
94—Burdwas Milk Supply Scheme							
Non-Plan	••	••		1,02,87,279	1,21,00,000	1,20,00,000	1,30,50,000
State Plan (Seventh Plan)		••					
Sixth Plan (Committed)	••	••	••				
	Total—1	94		1,02,87,270	1,21,00,000	1,20,00,000	1,30,50,000
95Krishnagere Milk Supply Scheme							
Nen-Plan					44,00,000	88,60,000	1,90,23,000
State Plan (Seventh Plan)		••	••				
Sixth Plan (Committed)	••	••	••				
	Total— 1	95		••	44,00,000	88,90,000	1,80,23,000

ABSTRACT ACCOUNT-concld.

				Actuals, 1983-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
				Ra.	Ra.	Re.	Re,
		-				İ	
g Other expenditure							
Non-Plan					61,50,000	59,94,000	1,02,57,000
Sinte plan (Seventh plan)		••			20,000		20,000
Sixth Plan (Committed)	••			, j .	••	••	• •
	Total8	inā.		<u>.</u>	51,70,000	59,96,000	1,02,77,000
			••				
Grand Total—Grees		••		36,96,05,265	40,50,55, 000	39,84,08,000	42,76,59,000
	Voted			36.95.78.899	40,50,55,000	39,84,08,000	42,76,59,000
	<i>(</i> 1) <i>(</i>	•-		20,356			
	"Valed			20.01.02.000	40,25,20,000	28 57 50 500	40 45 00 post
Non Plan	Charged	• •	**	36,81,38,039 26,356		39,57,08,000	42,45,99,000
	Complex	• •	•	1 20,000	•••		•••
Non Plan (Developmental)	••	•	• •		••	••	••
state Plan (Seventh Plan)			•	14,40,860	25,35,000	27,00,000	30,60,000
Sixth Plan (Committed)	••		••		••	••	••
	€Vois4			•			••
Pedual— Recoveries	Charged		••			••	
	Grand Tet	ri—Net		36,96,05,255	40,50,55,000	39,84,08,000	42,78,59,000
	Vəted			38,95,78,899	40,50,55,000	39,84,08,000	42,78,59,000
	***	·•	••	20,356			
ta: Explanditure (Net) under the Mi	ajor Hoad ;	2404 Da	iry	·			
	۲۷	oted		36,95,78,899	40,50,55,000	39,84,08,000	42,76,59,000
 xciuding Tribal Areas Sub-plan from and Buildinge (as shown above) 		'harged		26,356			
Buildings (as shown separately)	51	oted .	••		5,000	8,000	5,000
	f	'harged	••				
Tilbal Areas Sub-Plan (as thown sepa		oted	••			"	••
		harged	••			••	
Net Total—2404 - Dairy Develops Sub plan and Buildings)	ment (includin	g Tribai Ar	101	30,96,05,255	40,50,00,000	39,84,13,000	42,76,84,001
	•	/oled		38,95,78,899	49,54,90,000	39,84,13,000	42,70,04,000
		harged		26,356			

DETAILED ACCOUNT No. 240400102—CATTLE-CUM DAIRY DEVELOPMENT PROJECT

On-Plan Non-Plan Non-Plan Expenditure under W. F. (a) Augmentation of handlin Salaries— Pay Dearness allowance House-rent and other all Ex-gratic grant	g capacities		existing dairies		Ita.	16.	Ra.	Ru.
Non-Plan Expenditure under W. F. (a) Augmentation of handlin Salaries— Pay Dourness allowance House-rent and other all	g capacities		 		 			
Expenditure under W. F. (a) Augmentation of handlin Salaries— Pay Dearness allowance House-rent and other all	g capacities	s of the	 		 			
(a) Augmentation of handlin Salaries— Pay Describes allowance House-rent and other all	g capacities	s of the	 		 			
Salarica— i'ny Dourness allowance House-rent and other all	ON ARROSS		 		 			
l'ny Dearmens allowance House-rent and other all	ON AROUN				 			
Dearness silowance House-rent and other all	ON AROUN				 			
House-rent and other all	ON AROUN	••		••	: } 	••	1	
		••	••		1	I		
Ex-grati , grant				••		!	ı	
		l'ot al —	Salarios			L	••	
Wages		••	••	••	 	••		
Travel expenses	••	••	••	••				••
Office expenses	••	••	••	••		••	,.	••
Ronts, ratemand taxes		••		• •	!	••	١	••
Materials and aupplies	••		••	••	••	••		••
Motor vehicles	••	-•	949	••		i		••
Other charges	••	••	••	••	••			••
			Total—(a)	••				••
								-
(b) Pstablishment of new 11;	de esses—					}	ļ	
Salarus -					•	1	<u> </u>	
Pay	••	••	**	••				
Dearness allowance	••	••	••	••			• •	••
House-rent and other all	2001A	••	••					-
k. z gratin grant	••	••	••	••	••			••
					,	l		
			Total_balaries	••	••			••
Wages		••	••				••	-
Travel expenses	••	••	••	••		1		••
Office expenses	-	**	••	••				_
Rents, rates and taxes	••	••	••	••	••		••	_
Materials and supplies	P-0		••	••				••
Motor vehicles	••	**	••	••				***
Other charges	-	-		••			••	_
			Total(b)	•	••			

DETAILED ACCOUNT No. 240400102—CATTLE-CUM DAIRY DEVELOPMENT PROJECT—contd.

			;	Actuals. 1986-57	Budget Estimate, 1957 88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
02 - Cattle-cum-Dairy Davelepment	Project	('ontil]₹a.	1to	Re.	Ra.
Non-flur				ļ		1	
1's (ablishment of feeder and hala		ina		!	į.	1	
	.,,	• • • • • • • • • • • • • • • • • • • •		1		į	
Yay		••					••
to acuess allowance thuse-rent and other allowance		••	• •	:. 1	[: }	• •
ha grave grant	•	::	••		• •		
	Tota	l—Salaries					•••
Wages							
ravel expenses	••	• • •	• •	1 1			•
(files expenses	••	••	• •	! " !	;	!	••
* sternis and supplies	•••	••		i	1	:: }	••
Hotor vehicles	••	••	• •		••		• •
Office clarges	••	Total—(c)		 -			
		10001(6)	••				
d) Operation Flood Project— alaries—				į l		}	
) ay	••	•	••	! • !	!		••
Touse cent and other allowances		••	••	! :: i	::	::	• • • • • • • • • • • • • • • • • • • •
ix gratia grant	••	• •	••	<u></u>	••		••
	75	utul—Salamen	••				••
Wages		••	••				••
Travel expenses	•••	••	••	1 :: 1	!	••	• •
•						,	
Rent, rates and taxes Materials and supplies		••	••		: 1		••
Motor vehicles		•	••				• •
()ther charges	•	••	•		•	••	••
		Total-(d)			••	1.	••
		Total—I				••	••
	Total	-102-Non-Plan	••			••	- 1
On to Diam to a seed. D					-		
State Plan (Seventh P.	(411)						
1 Dairy Development Staff—							
Salaries Pay			••	2,31,681	3,50,000	4,50,000	4,50,00
l'earness allowance	••			2,07,581	4,00,000	5,00,000	5,00,00
V. deliticas efformando ()	••	••	••	2,07,001	*,00,000	0,00,000	0,00,00
liouse-rent and other allows	. ##OOTL	••	••	33,847	1,50,000	1,50,000	1,50,00
Ex-gratia grant		••	••	6,550		••	
		TotalBalaries	••	4,79,659	9,00,000	11,00,000	11,00,00
beholamhips and stipends			••		••	•••	••
Travel expenses		••		5,97t	40,000	40,000	40,00
Office expenses		••			30,000	40,000	40,00
Hente, rates and taxes		••	••	2,661	10,000	10,000	10,00
Grante-m-aid/Contril-utions		••	••				
Works		••	••				
Maintenance		••					
Other shardes				12,914	20,000		10,00
		Total-1		5,01,205	10,90,000	11,90,000	12,00,00
			• •				

DETAILED ACCOUNT No. 240400102—CATTLE-CUM DAIRY DEVELOPMENT PROJECT—contd.

;	-				Actuals, 1996-87	Budget Estimate, 1987-88	Revised, Estimato, 1937-88	Budget Estimate, 1988-69
-			,	} 	Ra,	Ra.	Ra,	Rs.
1 02—Sattle-cum -Dairy i	Developmen(: Project	Tonid.					
State plan (Seve	nt h pla n)—C	enald.						
. Initiation of the work for	Operation :	FloodI	τ			1		
Balaries				ļ	*		,	
Pay	••	••	••		3,82,207	5,80,000	5,75,000	7,00,000
Dearness allowance	••	••	••		2,76,682	8,50,000	5,75,000	7,00,00
House-rent and other al	lowances	••	••		1,92,683	1,50,000	2,25,000	3,00,00
Ex-gratia grant	••	••	••		14,550	••	25,000	
			Total —Selarie		8,66,122	12,80,000	14,00,000	17,00,00
Wages		••	••			5,000		5,00
Travel expenses	••		••		2,897	25,000	6,000	10,00
Office expenses	••	••	••		6,674	20,000	24,000	25,00
Rent, rates and taxes	••	••	••		42,728	75,000	57,000	85,00
Materials and supplies	••	••	••	••		10,000		
Hospitality expenses	••	••	••	••	••			••
Maintenauce	••	••	••	••		10,000		
Other charges	••	••	••	••	18,234	40,000	13,000	15,00
			Total-2	••	9.36,655	14,35,000	15,00,000	18,20,00
-	Taini199	Jista Pi	pii (Seventh Plas	١	14,37,860	24,35,000	26,00,000	39,29,0

DETAILED ACCOUNT No. 240400102—CATTLE-CUM DAIRY DEVELOPMENT PROJECT—contd.

				Actuals, 1986-87	Budges Estimate, 1967-88	Revised Estimate, 1937-88	Budget Ketimate, 1988-89
				He,	Re.	Rs.	Re.
				118			
162-Cattle-zum-Dairy Developmen	Project—c	onid.					
sixth plan (Committed)							
. Dairy Development Staff-							
* alaries—							
Pay	••	••	•				••
Dearness allowance	**	**			٠.		••
House-rent and other allows:	lg#	••	••		••		••
Ex gratia grant	••	••	••				••
	Total-	-Salaries	••				
Scholarships and stipends	••	••			••		••
Travel expenses	••	••	••			,	••
Office expenses	••	,	••				
Rents, rates and saxes	••	••					
Grants-in-aid/Contribution	••	••					••
Works	••	••	••				
Maintenance .	••	••	••				••
Other charges	••	••					••
		Total-	ı				

DETAILED ACCOUNT No. 240400102—CATTLE-CUM DAIRY DEVELOPMENT PROJECT—Concld.

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate 1987-88	Budget Estimate 1988-89
2—Cattle-com-Dairy Development Pro	ject—so	oid.		Ra.	Ra	Ru.	ňa,
Simi Plan (Committed)cons	d.					
Initiation of the work for Opera	tion Flo	od-II					
Halaries-							
Pay	-		6.6		••		••
Dearness allowance	-	**	••				=
House-cent and other allowances	٠	••	••				
Be gravia grant	••	-	••	_	••	••	••
	Tota	l-Salaries	••		••		••
Wages	-		••	••			
Travel expenses	••	••	••				••
Office expenses	••	••	••				4.
Rent, rates and taxes	••	••	••				
Materials and supplies		•	••	••			••
Hospitality expenses	••	••	••	••	••		••
Maintenance	••	••	••	••			••
Other charges	••	••	••		••	••	••
		Total—2	••				••
Total—102 — Sixth Pier (Committed)			••				
		Total—10	£	14,37,000	24,35,000	26,00,000	30,20,00

DETAILED ACCOUNT No. 240400109—Extension and Training

					Actuals, 1966-67	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				Ī	Ra,	Ra,	Ra.	Ra.
09—Extension and Training-				1	ļ			
	on-Pien			1				
L Education and trummy for t	iary pen	onnel						
Salaries -								
Pay	••	••	••	••	2,22,240	2,70,000	2,70,000	2,90,00
Des ra cas allowanos	••	••	••	••	1,91,718	1,80,000	2,10,000	#,80,00
House-rent and other all Ex gratic grant	OWADOO	::	••	••	31,900 3,250	50,000	50,000 10,000	55,00
		Total-	-Balaries		4,48,108	8,00,000	5,40,000	5,75,00
Wages								
Travel expenses	••	••	••	••	13,508	16,000	18,000	18,00
Office expenses Rents, rates and taxes	::	••	••	::	70,839	14,000	18,000	16,00
Motor vehicles	••	••	••		••	••	::	• •
Grante m-nid/Contribution Scholerships and stipend		••	••		10,700	90,000	46,000	50.00
Publications	• •	• •	••		10,496	••		••
Materials and supplies Major/Minor Works	••	••	••	::	1	••	::	••
Other sharges	••	••	••	••	6,000	50,000	45,000	50,00
		Total-10	-Non-Plac	n	5,68,651	6,70,000	6,62,000	7,09,00
. Manpower development a	in (Seveni and in-se		ng for tee	haran1		!		
Dermonnel				mider			ŀ	
			• • • • • • • • • • • • • • • • • • • •	HIT COME				
Wages		::			3.000		10,000	10 0
Wages Travel expenses Office expenses	::	::			3,000	50,000	10,000	10,00
Wages Travel expenses	••	••	::	::	::	::	::	**
Wages Travel expenses Office expenses Rents, rates and taxes G ante-in-aid Contribut on Works	•	••			••	••		••
Wages Travel expenses Office expenses Rents, rates and taxes G ante-in-aid Contribut on	•	••	::	::	::			••
Wages Travel expenses Office expenses Rents, rates and taxes G ante-in-aid Contribut on Works Maintenance	•			::	::	::	::	10,00
Wages Travel expenses Office expenses Rents, rates and taxes G ante-in-aid Contribut on Works Maintenance Other charges	State Plat	 		::	::	30,000	::	10,00
Wages Travel expenses Office expenses Rents, rates and taxes G sate-in-aid Contribut on Works Maintenance Other charges Fight Plan Sight Plan	State Plate			::	::	30,000	::	10,00
Wages Travel expenses Office expenses Rents, rates and taxes G ante-in-aid Contribut on Works Maintenance Other charges Sisth Plan Naupowar development as personnel— Wages	State Plate			::	::	30,000	::	10,00
Wages Travel expenses Office expenses Rents, rates and taxes G sate-in-aid Contribut on Works Maintenance Other charges Tetal 109— Sinth Plan Naupowar development as personnel— Wagen Travel expenses	State Plate (Comme	n (Seventh i	Plan)	nisal	3,000	30,000	10,000	10,00
Wages Travel expenses Office expenses Rents, rates and taxes G sate-in-aid Contribut on Works Maintenance Other charges Sisth Plan Sisth Plan Personnel Vagen Travel expenses Rents, rates and tax	State Plate (Comment in-serve	n (Seventh i	Pint)	nical	3,000	30,000	19,000	10,00
Wages Travel expenses Office expenses Rents, rates and taxes G ante-in-aid Contribut on Works Maintenance Other charges Tetal 109— Sinth Plan Naupowar development as personnel— Wagen Travel expenses Rents, rates and bax Grants-in-aid/Contribu	Sinte Plate (Commend in-service)	n (Seventh i	Plan)	nigal	3,000	30,000	10,000	20,04
Wages Travel expenses Office expenses Rents, rates and taxes G ante-in-aid Contribut on Works Maintenance Other charges Total—109— Sinth Plan Naupowar development an personnel— Vages Travel expenses Rents, rates and tax	State Plate (Comment in-serve	n (Seventh i	Pint)	nical	3,000	30,000	10,000	20,00
Wages Travel expenses Office expenses Rents, rates and taxes G sate-in-aid Contribut on Works Maintenance Other charges Tetal—109— Sisth Plan Nampowar development as personnel— Vages Travel expenses Rents, rates and taxe Orants-in-aid/Contribu Works	Sinte Pia	n (Seventh i	Plan)	nical	3,000	30,000	10,000	20,04
Wages Travel expenses Office expenses Rents, rates and taxes G sate-in-aid Contribut on Works Maintenance Other charges Total 109— Stath Plan Stath Plan Response Travel expenses Rents, rates and tax Crants-in-aid/Contribut Works Maintenance	State Pia:	n (Seventh i	Pint)	nical	3,000	30,000	10,000	29,04
Wages Travel expenses Office expenses Rents, rates and taxes G sate-in-aid Contribut on Works Maintenance Other charges Tetal 109— Sinth Plan Naupowar development as personnel— Wagen Travel expenses Rents, rates and taxe Granta-in-aid/Contribu Works Maintenance (titer charges	State Pia:	n (Seventh i	Pintl)	nigal	3,000	30,000	10,000	29,06

DETAILED ACCOUNT No. 240400192- GREATER CALCUTTA MILK SUPPLY SCHEME

					Astuals, 1966-87	Budget Estimate, 1987-88	Revised Betimate, 1987-88	Budget Estimate, 1988-89
92—Greater Calcuita Milk gu	pply Schoo	Be			Re.	Ra.	Re.	Ra.
Non-Pies								
1. Administration-								ļ
Estaries-								
Pay		••	••		64,12,701	65,00,000	69,32,000	75,05,00
Dearness allowence	••	••	••	••	72,25,126	96,00,000	81,40,006	86,80,00
House-rent and other all	owname	••	••		12,38,583	13,00,00 0	13,00,000	13,20,00
Mx gratis grant	••	••	••	••	1,24,448		2,84,000	
		Tota	L_Seleries	••	1,50,00,810	1,44,00,000	1,66,86,000	1,75,05,00
Wages	••	••	•1	••	75,384	3,00,000	3,00,000	3,15,000
Travel expenses	••	••	••		91,461	1,00,000	1,00,000	1,10,00
Office expenses	••	••	44		11,23,093	5,25,000	5,25,000	5,80,00
Rante more and taxes	41	4.	Voted	••	1,69,819	2,75,000	2,50,000	2,75,00
Other sherges	••	••	Pharped	••	13,16,874 26,356	7,40,000	7,40,000	7,50,00
		Teta	₹ @herged	**	1,78,03,737	1,63,40,000	1,85,71,000	1,95,35,00
		424	. Voted	••	1,77,77,881	1,63,40,600	1,85,71,600	1,95,85,00
			Charged		26,356		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
2 Prosurement—			(openyon					
Belevies-								ļ
Pay	••		••		46,63,660	44,00,000	44,87,000	47,70,00
Dearney allownee	••	••	••	••	49,93,460	46,00,000	45,05,000	55,60,00
House rank and other all	OVADOM.	••	••	••	10,66,422	11,00,000	10,90,000	11,50,00
Ez Cretis Gient	••	••	••		1,58,850		2,22,000	
		Total	_Salaries	••	1,08,81,332	1,01,00,000	1,03,04,000	1,14,20,00
Wages	••	••	••	••	2,79,400	3,00,000	3,60,000	3,70,00
Travel expenses	••	••	••	••	78,922	1,00,000	1,00,000	1,00,00
Office expenses ,.		••	••		2,33,927	1,30,000	1,30,000	1,35,00
Rents, rates and taxes	••	••	••		15,057	30,000	30,000	80,00
Motor vehicles	••	••	••	••	5,18,455	13,00,000	16,50,000	18,00,00
Meterials and supplies	••	••	••		20,04,17,814	22,44,00,000	21,00,00,000	21,60,00,00
Malutenanee	14	••	••	,,	10,072		5,000	5,00
Other charges			••	••	3,20,568	1,25,000	1,25,000	1,75,00
		Total	-1		21,27,50,047	23,64,85,000	22,27,04,000	23,00,35,00

DETAILED ACCOUNT No. 240400192—GREATER CALOUTTA MILK SUPPLY SCHEME —Contd.

				Actuals, 1986-87	Budget Retimete, 1987-88	Revieed Hetimate, 1987-88	Budget Estimate, 1988-89
92—Greater Calcutts (Milk Supply Scho	1889 00114	id.		Re,	Rs.	Re.	Ra,
Non-Plan-	enid,				107		İ
't l'roccessing-							
Sqlarios—							
Pay	••	••	••	85,92,262	90,00,000	90,00,000	96,40,000
Dearness allowance	••	*,*	••	96,42,664	1,01,00,000	95,68,000	1,05,00,000
House rent and other allowances		••		29,13,931	33,00,000	35,00,000	\$8,00,000
Ex gratia grant		••		4,26,610		4,80,000	.,
	Total	-Belaries		2, 15, 75, 457	2,24,00,000	2,25,48,000	2,39,40,000
Wages	••	• •		17,14,617	28,00,000	31,35,000	34,50,000
Travel expenses	••			25,787	40,000	40,000	40,000
Office expenses	••			22,30,777	1,60,000	1,60,000	1,70,000
Major/Minor Works		••		••	5,000	5,000	5,000
Maintenance	••	••	••	51,91,339	52,00,000	52,00,000	55,00,000
Other charges	••			3,27,12,723	2,54,00,000	2,35,00,000	2,39,65,000
•							,
	Tota	al3	••	6,34,50,650	5,60,05,000	5,45,88,000	5,70,70,000
4 Distribution-	`.	•					
Halarje e-	•	+					
Pay	••	•	-	1,17,83,723	1,14,00,000	1,27,00,000	1,35,35,000
Descriens allowance	** +	••	**	1,13,34,810	1,24,00,000	1,05,06,000	1,14,00,000
House rent and other allowances	••	• ••	-	48,07,693	55,00,000	50,00,000	52,00,000
Ex gratia grant	••	••	••	8,80,395		7,86,000	
	Tota	i—Balaries	-	2,88,06,621	2,93,00,000	2,89,92,000	3,01,35,000
Wages	. • •		••	29,75,578	40,00,000	47,50,000	52,25,000
Travel expenses	••	••	••	52,713	60,000	2,12,000	4,50,000
Office expenses	••	••	••	9,09,808	5,25,000	6,45,000	6,60,000
Nanta, rates and taxes	••	••	••	7,05,150		3,50,000	3,00,000
Motor vahioles	••	• •	••	64,90,900	75,00,000	75,00,000	80,00,000
Maintenance	••	••	••	28,268	5,000	5,000	5,000
wher charges	••	••	••	34,98,376	46,00,000	25,00,000	28,00,000
	Tota	<u>1—4</u>		4,34,67,414	4,59,90,000	4,49,54,000	4,74,35,000
5. Renewals and replacement		••		••	•••		
6. Machinery and equipment	••	••	••		8,80,000	8,43,000	9,25,000
7, Land and buildings	••	••			25,00,000	25,00,000	25,00,000
8. Other expanditure	••	••					
	Total-	-192-Non P	lan	33,74,71,848	35,82,00,000	34,41,60,000	35,75,00,000
		[Voted		33,74,45,492	35,02,00,000	34,41,00,000	35,75,00,000
		Oher		26,356	1		

DETAILED ACCOUNT No. 240400193—DURGAPUR MILK SUPPLY SCHEME

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Katımate, 1988-89
3—Durgapur Milk Supply S	ohomo				Ra,	Ra,	R.	Ra,
Non i	Plan-							
1, Administration								
Salaries-								
Pay	••	••			4,52,986	5,00,000	5,08,000	5,53,00
Dearness allow ance	••	••	••		4,67,503	5,20,000	6,64,000	6,67,00
House-rent and other al	lowances		•	••	75,195	87,000	88,000	90,00
Ex gratic grant	••	••	••	••	15,950	••	17,000	
		Total	Salarjes		10,11,694	11,07,000	12,75,000	13,10,00
Wages	••	••	••		90,295	1,20,000	4,16,000	5,000
Travel expenses	••	••	••		1,11,327	50,000	40,000	42,000
Office expenses	••	••			37,803	40,000	40,000	42,000
Rents, rates and taxes	••	••	••		1,01,141	1,36,000	1,36,000	1,42,000
Other charges		••	••	••	6,67,064	5,50,000	7,00,000	7,80,000
		-	Total-1	••	20,19,324	20,03,000	26,07,000	23,21,000
2, Procurement								
Salaries								
Pay	••		••		1,95,578	2,14,000	1,97,000	2,23,00
Dearness allowance	••	••	,.	••	2,09,054	2,26,000	2,46,000	2,50,00
Rouse-rent and other a	llowances		••		33,069	50,000	31,000	33,00
Ex gratia grant	••	••			9,650		8,000	
		Tota	l_Salaries		4,47,349	4,90,000	4,82,000	5,06,00
Wages	••	••						
Travelexpanses	••		••	••	14,334	17,000	17,000	18,000
Office expenses	••	••	••	••		5,000	5,000	5,000
Materials and supplies	••	••	••		1,17,71,654	1,47,00,000	1,56,00,000	1,05,00,000
Motor vehicles	••		••			1,50,000	1,00,000	1,00,000
Major/Minor Works	••	••			75,367		.,	••
Maintenance		••	••			5,000	5,000	5,00
Other charges	••	••			3,87,053	4,50,000	4,00,000	4,00,00
			Total-2		1,28,95,757			

DETAILED ACCOUNT No. 240400193—DURGAPUR MILK SUPPLY SCHEME-contd,

•						Actuals, 1986-87	Budget Estimate, 1927-88	Revised Estimate, 1967-98	Budget Estimate, 1968-89
193	Durgapur Milk supply se	hemec	onld.			Re.	Re.	Re.	Ra.
	Non-Plan	n—contd							
8.	Processing								
8	alarice								
	Pay	••	••	••		6,77,570	8,00,000	8,65,000	9,88,00
	Dearmon allowance	••	••	••	••	7,26,269	8,31,000	10,83,000	10,65,00
						8.17·812	4,02,000	3 ,75,000	3,94,00
	House-rent and other al			••	••	8,17-812 83,400	4,02,000	39,000	
	Ex gratia grans	••		IBalaries	••	17,55,251	20,33,000	23,62,000	28,97,00
			4000		••	1		20,02,000	
	Wages	••	••	••		1,029	5,000	11,000	2,00,00
	Travel expenses	••	••	••	••	14,075	17,000	27,000	28,00
	Office expenses	••	••	••		1,758	2,000	2,000	2,00
	Rents, rates and taxes	••		••		70,649			••
	Major/Minor Works	••		••	••			••	••
	Maintenance	••	••	••	••		2,50,000	5,01,000	5,00,00
	Other charges , .	••		••	••	6,08,545	4,00,000	4,50,000	4,00,00
			7	Cotal—3	••	24,51,307	27,07,000	38,58,000	25,27,00
4.	Distribution								
	lalarses							•	100
	Pay	••	••	•-	••	89,442	1,05,000	1,19,000	1,84,00
	Dearness allowance	••	••	-	>-	98,125	1,14,000	1,45,000	1,08,00
	House-rent and other all	Overces	90			13,090	25,000	20,000	21,00
	Ex gratia grant	••	••	••	••	4,500	••	4,000	••
			•	Total—Salario	٠	2,05,157	2,45,000	2,81,000	2,47,00
	Wages	••	••	••	••		••	••	8,00,00
	Travel expenses	••	••	••	••	4,991	5,000	2,000	2,00
	Обо ехрепаса	••	••	••	••	6,315	ఠ,000	5,000	8,00
	Motor vehicles	••	••	••	••	13,56,276	2,00,000	1,98,000	2,10,00
	Other Charges	••	••	••		10,97,493	5,45,000	5'45,000	5,14,00
			1	Total—4	••	26,70,232	10,00,000	10,81,000	12,78,00
5.	Renewals and replaceme		••	••	**	••			T 00 00
6.	Machinery and equipme	nţ	••	••	••	••	1,00,000	1,00,000	1,00,00
7.	Land and buildings	••	**	••	••		3,73,000	3,00,000	8,00,00
۶,	Other expanditure	••	••	••	••	··-	••		• •
		7	Otal-193	Non-Plan-	••	1,98,86,620	2,20,00,000	2,40,00,000	2,50,40,00

DETAILED ACCOUNT No. 240400194—BURDWAN MILK SUPPLY SCHEME

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
94—Burdwan Milk Supply Sci	jeme—							
Non-Plan	-				lts.	Ra.	Rs.	Ra,
1. Administration—								
Salarico—								
Psy	••	••	••		1,83,710	1,80,000	2,00,000	2,18,000
Dearness allowance	**	••	••	••	1,88,229	2,10,000	2,70,000	2,93,00
House-rent and other all	owances	••	••		33,847	38,000	30,000	35,00
Ex gratia grant	819	••	••]			8,000	••
		Thta	l—Salaries	••	4,05,786	4,25,000	5,08,000	5,46,00
Wages	••	••					}	
Travel expenses	••	••	••		27,370	12,000	12,000	14,00
Ощое экреплее 🚐	••	••	••		23,963	30,000	30,000	25,00
Rents, rates and taxes	••	••	••			1,000	1,000	1,00
Other charges	••	4.0	••		4,748	5,000	5,000	5,00
		7	Cotal—1	••	4,61,867	4,73,000	5,56,000	5,91,00
2. Procurement—								
Balaries-								
Pay	D+0	010			1,34,496	72,000	1,55,000	1,70,00
Dearness allowance		••	••	••	1,24,794	80,000	1,79,000	1,78,00
House-rent and other al	lowancee	••	••	••	31,386	14,000	50,000	60,00
Ex gratia grant	••	••	••	••	20,849	••	8,000	••
		Total	—Salaries		3,11,527	1,66,000	3,92,000	4,08,00
Wagos	••	••	••	••		••	••	
Travel expenses	••	••	••	:	4,154	5,000	6,000	7,00
Office expenses	••	••	••		3,71,246	10,000	18,000	20,00
Rents, rates and taxes	••	••	••		3,766	12,000	24,000	24,00
Materials and supplies	••	••	••		73,85,532	89,00,000	84,00,000	92,00,00
Motor vehicles	••	••	••	••	52,082	40,000	40,000	40,00
Mejor/Minor Works	••	••	• •*]	••
Maintenance	••	••	••		7,121	20,000	13,000	52,00
Other charges	••	••	••		68,815	48,000	1,21,000	2,00,00
		_	otel 2		81,99,243	92,01,000	90,12,000	99,81,00

DETAILED ACCOUNT No. 240400194—BURDWAN MILK SUPPLY SCHEME—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-88
194—Burdwan Milk Supply Schen					Ra.	Re.	Ra.	Re.
Noti-E1	1911	MANT			1		ļ	
3. Processing—					j			
Halaries				l	2,57,584	3,21,000	3,40,000	8,78,000
Pay		••	••			3,40,000	4.60,000	
Dearness allowance	•	••	••	••	2,58,074	3,40,000	4,00,000	5,16,000
House-rent and other allo	Wanne				87,203	. 50,000	1,00,000	1,10,000
Ex gratia grant			••				14,000	•
		Tota	Salaries		6,02,861	7,11,000	9,14,000	9,89,000
Wagos	•	• •	••	••	2,77,918	3,30,000	8,70,000	3,90,000
Travel expenses	•	••	• •	••	15,880	8,000	8,000	8,000
	••	••	**	••	15,191	50,000	50,000	60,000
Rents, rates and taxes	•	••	••	••	••	••		••
Major/Minor Works .	•	••	••	••	••	•	'	••
Maintenance	•	**	••	••	1,84,093	5,80,000	5,00,000	2,50,000
Other charges	•	••	••	••	4,06,376	4,73,000	3,00,000	5,00,000
			Total-3	••	15,02,319	21,32,000	21,42,000	22,07,000
4. Dutribution-								
Salaries—						0.0		
Pay	••	••	••	••	27,272	30,000	30,000	36,000
Dograes allowance	• •	••	••	••	27,772	30,000	41,000	45,000
House-rent and other allow	78 21008		••		12,257	8,000	14,000	18,000
Ex gratia grant	••	••		••			1,000	• •
		Tota	I-Balaries	••	67,80!	68,000	86,000	97,000
Wages	••	••	••	••	2,142			••
Travel expenses	••	••	••	••		,,		••
Office expenses	••	••	••	••		4,000	4,000	4,000
Motor vehicles	••	••	••	••			••	••
Other charges	••	••	••	••	54,404	50,000	50,000	50,000
			Total-4	••	1,28,847	1,22,000	1,40,000	1,51,000
5. Renewals and replacement		••	••	••				
6. Machinery and equipment			••	••		22,000		.,
		••	••			180,000	1,50,000	1,80,000
	••	**	••			••		
•		Total-19			1,02,87,276	1,21,00,000		1,30,50,000

DETAILED ACCOUNT No. 240400195-Krishnagore Milk Supply Scheme

						Actuals, 1986-87	Rudges Estimate, 1987-88	Revised Estimate, 1987-88	Hudget Estimate, 1988-89
	•								
95-	-Krishangar Milk Supply So	heme-			1				
	Non-Plan-0	ontd.			Ì			1	
					,				
					:				
•	Administration—						! -		
	Balarios— Pay	••	••	••		••	80,000	31,000	2.98,000
	Dearness allowances		••	••	[• •	85,000	47,000	2,25,000
	House-rent and other allo	wances		••		•	13,000	6,000	50,000
	Retion allowance Ex gratia grant			• •		••		1,000	••
			Tota	l—Salaries	[1,78,000	85,000	5,73,000
					1				
	Wages	••	••	••		••	16,000	••	••
	Travel expenses	••	••	• •		••	10.000	10,000	10,000
	Office expenses	••	••	••			1.000	1,05,000	1.10,000
	Rent, rates and taxes	••	••	••	••	••		5.00,000	5,00,000
	Other charges	••	••	••	••	••	5,000	5,000	5,000
				Total—1	••		2,10,000	7,05,000	11,98,000
•	Procurement-								
	Salarios						1		
	Pay	••	••	••	••		20,000		16,00
	Dearness allowances	••	••	• •	••	••	22,000		15,00
	House-rent and other all Ex gratia grant	OWADCOS	••	**	••		4,000		3,000
	- Pratte Brans	••	Tot	al—Salarice			45,000	· · · · · · ·	34,00
	Wages	••	••	••			8,000	8,000	10,000
	Travel expenses	••	••	••	••		1,000	1,000	2,000
	Office expenses		••	••	••		1,000	5,000	8,00
	Bent, rates and taxes		••	••	••			4,000	5,00
	Materials and supplies						25,00,000	64,00,000	1,50,00,00
	Motor vehicles						55,000	55,000	60,00
	Major works	••	••	••			1,000	1,000	1,00
				••	••		1,000	2,000	50,000
	Maintenance		••	••	• • •				
	Maintenance Other charges	•• ••	••	••	••		10,000	10,000	10,000

DETAILED ACCOUNT No. 240400195—KRISHNAGORE MILK SUPPLY SCHEME—contd.

					Actuals 1986-87	Budget Estimate, 1987-84	Revised Estimate, 1987-88	Budget Estimato, 1988-89
95 - Krishnagar Milk Supply	Schme,	Contd.						
Nan-Plan-conic.			•					
ii. Processing								
Salarios-								
Pay			••		••	1,75,000	1,13,000	2,16,00
Donrace allowances		••	••			1.85,000	1,77000	1,40,00
House-rent and other all	ማ ቀን፤፤ልሃ፣ ስ		••			40,000	20,000	85,00
Ration allowance								• •
Ex gratia grant							5,000	••
114 Brasia Brans	••		il—Salarien			4,00,000	3,15,000	8,91,00
						4,000	24,000	28,00
Wages	••	••	••	••	• •	2,000		•
Travel expenses	••	••	4.		• •		3,000	5,00
Our exbenses	••	••	**		••	8,000	4,13,000	2,33,00
Rents, Rates and Taxes	••	••	••	••	••	••	••	••
Major/Minor Works	• •	• •	••	••	••	••	••	••
Maintenance	••	••	••	••	•	75,000	6,00,000	5,50,00
Othercharges	••	••	••			8,16,000	1,62,000	1,38,00
			Total-3			11,05,000	15,17,000	13,45,00
4. Distribution-					ļ			
Selector-								
fay		••	•			20,000		16,00
Dearness allowances			••			20,000		6,00
House-rent and other al	lowances	••	••		٠.	4,000		3,00
Ex gratia grant			••	- 1				•
		Tota	il—Salarıcı		.,	44,000		25,00
Vapes	••					4,000		••
Tesvel oxpenses	••		••			2,000	2,000	2,00
Office expenses			• •		••	2,000	2,000	3,00
Motor vehicles						30,000	30,000	80,00
Other charges			••			2,50,000	15,000	15,00
•			Total- 4		···	3,32,000	49,000	75,00
Renewala and replacemen	nt						••	••
Machinery and equipmen	t					5,000	5,000	8,00
I and and buildings				ļ	,.	1,25,000	1,28,000	2,20,00
Other expenditure				!				••
		Total-	195-Non-Plan			44,00,000	88,90,000	1,80,23,0

DETAILED ACCOUNT No. 240400800-OTHER EXPENDITURE

•				4	Astron. 1980-87	Budget Estimate, [987-88	Berisal Intimate, 1987-88	Budget Estimate, 1988.89
					Re.	Re.	R _b .	Re.
800-Other Expenditure								
	Coneld			•				
2,7,0								
 Lump provision for "Revision Seales and Other benefits" Lump provision for addition 	nel Dearn	All	owanees		••	51,50,000	41,93,000	70,44,000
Lump provision for Interi	m Relief	••	••	••	<u> </u>		18,03,000	32,13,000
	T	otal—I	00—Hon-Plan	••	••	81,50,000	59,98,000	1,02,57,000
800-Other Expenditure								
State p	an (Sovent)	plan)	l					
1. Survey and Statistics-							i	
Salaries-					}			الوائد دو
Pay Description allowance		••	••	••	••	8,000 5,000		8 000 5,000
House-rent and other allow		••	••	::	••	2,000	::]	2,000
Ex-justic grant	••	••	••	••	••		••	••
			Total-Salaries			** 000		15,000
			Totaloriginal	••	••	15,000	•••	10,000
Were								
Wages Travel expenses	••	::	••	::	• • • • • • • • • • • • • • • • • • • •	۵,000 b	- ::	5,000
Office expenses	••	• •	••	••	••	"	••	••
	••	• •		3			••	••
Grants-in-aid/Contributions Works	••	• •	••	:	•••] :: [••	::
Mgiotepanos	••	• •	••	••	••		••	••
Other charges	••	••	••	••			•••	
Cetal 800 State Plan (Sevent	h Plan)	••	••	••		20,000		20,000
ees Office Properties								
800 Other Expenditure								
	tan (Comi	Mascact)	`					
Solaries—								
Pay	••	••		••			••	••
Desirans allowance Housement and other	• •	••	••	••			••	••
Ex gratia grant		::	••	••	::	::	::	-
		Tot	nl—Referies	••			••	••
					<u> </u>	 		
Wages	••	••	• •	••			••	-
Travel expenses Office expenses	••	••	••	••		ł ::		
Banks and a said taxes		••	•••	••	::		••	
Granteda aidi contribu Water	<u>Liotto</u>	••	••	••	••	••	••	-
Works.	••	••		••	::	::	••	
Other obactes	••	::	••	::	::		••	••
Real and an extension of								
Reini 800 Minth Pine (Com	· (Description	••	••	••	••			
			Teshi - 800			51,70,000	59,96,000	1,02,77,00

Capital Account of Economic Services—(a) Capital Account of Agriculture and Allied Activities

Head of Account: 4404—Capital Outlay on Dairy Development (Excluding Public Undertakings)

Voted Rs. 1,14,55,000

Charged Rs. Nil

Total Rs. 1,14,55,000

1 December 1925 Web dis emplification or employee to a professionary	tradition of a salar-	siandifiaethiie duf-e	adir V gryddy wydd d	TALL	Charged	To.sl
Grees Expenditura		-	* 1 .	Re, 1,14,55,000	lts,	Rs 1,14,55,600
Deduct-Rocoverige	••		• :		•	••
Net Expan	diture			1,14,55,000		1,14,55,000

Abstract Account

				Actuals, 1986-87.	Budget Estimate, 1987-88.	Budget Estmate, 1987-88.	Revised Estimate, 1958-89.
				R	169.	Ro,	Rs.
102 - Dattle-cum Dairy Development Pro	ect						
Non-Pian	••	••	••		29,50,000	29,50,000	29,50,000
Stato Fixn (Seventh Plan)		••	••	56,280	2,00,000	2,00,000	6,00,000
Sixth Plan (Demmitted)							
	Total— 102	••	••	56,280	31,50,000	31,50,000	35,50,000
110 Greater Calcutta Milk Supply Schem	n e	(Voted	• •				••
Non-Flan		Charged					••
State Plan (Seventh Plan)				63,09,771	15,00,000	38,00,000	33,90,000
Sixth Pian (Committed)							••
	Total-	110		63,09,771	15,08,000	38,00,000	33,90,000
		[Voted	}	63,08,771	15,00,000	38,00,000	33,90,000
		Charged	•• '				
111 — Pargapur Milk Supply Scheme— State Plan (Seventh Plan) Sixth Plan (Dommitted)	•				3,00,000	4,00,000	8,00,000
	Total—111	•	•		3,90,000	4,00,000	8,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT—Concld.

			Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
			Ite.	Rs.	Rs.	Ru.
12—Burdwan Mijk Supply Scheme—					j	6 66 66A
State Plan (Seventh Plan)	••	•	•	3,00,000		2,00,000
Sixth Plan (committed)	·	••				
	Total112	••		3,00,000		2,00,000
13Krishnagar Milk Supply Scheme						
State Plan (Seventh Plan)	•	'		3,00,000	3,00,000	3,00,000
Sixth Plan (committed)	••	••				
	Total113	••		3,00,000	3,00,000	3,00,000
86—Investment in Public Sector and other Un	dortakings					
State Plan (Seventh Plan)			.	34,00,000	34,00,000	10,00,000
Sixth Plan (Committed)			.]			٠.
	Total- 190			34,00,000	34,00,000	10,00,000
00-Other expenditure-		,				
Non-Pian	• •					••
State Plan (Seventh Plan)			23,45,174	25,00,000	45,00,000	22,15,000
Sixth Plan (Committed)						
	Total—800		23,45,174	25,00,000	46,00,000	22,15,000
Grand Total Gross			87,11,225	1,14,50,000	1,56,50,000	1,14,55,000
	Veted		87,11,225	1,14,50,000	1,56,50,000	1,14,55,000
	Charged					
	(Voted	.,		29,50,000	29,50,000	29,50,000
Non-Plan	Charged					
State Plan (Seventh Plan)	Commigor		87,11,225	85,00,000	1,27,00,000	85,05,000
	Voted	••			.,,,.,,.,	
sixth Plan (Gemmitted)	. Voted Charged	•			1	
melkudas ((Voted · {	••			••	••
	[Charged	• •				•••
•	Cranú Total— Net		87,11,225	1,14,50,000	1,50,50,000	1,14,55,000
	Voted		87,11,225	1,14,50,000	1,56,50,000	1,14,55,000
	Charged	••		1 I		
	: 4404 - Cup.lei G	يز ۽ اڏره				
and the second	[Vite		87,11,225	1,14,50,000	1,56,50,000	1,14,55,000
Excluding Buildings (as thewn above) .	Ol argen					
	{ Luted		13,67,414	59,00,000	28,00,000	31,00,00
Bundings (as shown a parately)	Charged	٠,				
·: Total-4404-Bepital Cuttag in Dairy 1	Pevelonment 4Exase	Lino	1,00,78,639	1,73,50,000	1,84,50,000	1,45,55,00
Public Cageriskings) (Including Building	s)					
· mann resident combat ferraneral manner	Voted	• •	1,00,78,639	1,73,50,000	1,84,50,900	1,45,55,000
	Charger			••		

DETAILED ACCOUNT No. 440400102—CATTLE-CUM DAIRY DEVELOPMENT PROJECT

					Astuals, 1986-87	Budget Esteriate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
102-CATTLE CUM DAIR	A DEAS	LOPMEN	IT PROJEC	r	Ra.	Sta.	Ra.	Jan.
					j			
	n-Plan		Ada Bol-		ŀ		1	i
Expenditure under World Foo Joci—	e Liétus	irina va	elemen	7784				
(1) Augmentation of the handli	się ospacie	ies of the	existing da	iries—				
Machinery and equipment		••	••	••	••		••	••
Materials and sapplies	••	••	••	••			••	••
Works	••	••	••	••			••	. ••
		Total-	– (1)	••				••
(2) Establishment of new city of	laines							
Halaries								
	••	••	••	••	••		••	••
Dearness allowance	••	••	••	••	••	••	••	••
House-rept and other allow	ADOR	••	••	••	••			••
		Total_	Salgries		••			••
Travel expenses	••	••	••	••	••			••
Machinery and equipment		••	••	••	••	2,00,000	2,00,000	2,00,000
Materials and supplies	•	••	••	••	••	••		••
Wages	••	••	••	••	••			•
Office expenses	••	••	••	••	••]		••
Motor wehicles	•	••	• •	••	••		••	4.
Rents, rates and taxes .	••	••	••	••	••]	••
Major/Minor Works .			••	••	••			
Other charges .	•	••	••	••	••			••
Other expanditure		••	••	••	••	••		• •
		Total-	(2)	••	••	2,00,000	2,00,000	2,00,000
(8) Katablishment of Milk Colle	etion-eum	-Chilling	Stations—					· ·
Machinery and equipment			••	••	••	••	[••
Materials and supplies		••	••	••	••	••		••
		Total-	~(3)	••	••			••
4 Organisation of rural milk p	FO CU ra rna	nt						
M schusery and equipment		**	••	••	. ••			••
		Total	-(4)					

DETAILED ACCOUNT No. 440400 PO2-CATTLE-OUM DAIRY DEVELOPMENT PROJECT

	,				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1967-88	Rudget Estimate, 1988-89
					Re.	Re.	Re.	Rv.
02-Cattle-oum-Dairy Develop	ment Pre	ject-contd	և					
Nea	Plan - coa	ok),						
(5) Establishment of freder-he	Jeneine de	irles					į	
bularion-				i			}	
Pay.		••	••	••			. 1	
Descricts allowance		••	••		••]		- •
House-reat and other	ellowane		••		-,			••
		Total	aleries	••	••			••
Travel expenses			••		••			
Machinery and equipmen	4	••	••			27,50,000	27,50,000	27,50,00
Wager	••	••	••	••		••		••
Office expenses	•• .	••	••	••				
Motor vehicles		**	••		. .			
Renta, rates and taxes	••	••	••				. 4	
Purchase of salls and in	risië calid	• •	••					
Major/Miner Werks	••	••	••	••		 	.,	••
Other charges	••	••	••	••				••
Other supenditure	••	••	••	••		••	••	••
		Total	(5)	••		27,50,000	27,50,000	27,50,00
Tq ini — Non-Plan—162 — Ra	penditure <u>,</u> d	nder W.F.P	. No, 018	••		29,50,000	29,50,000	29,50,00
		Total—188	-Non-Pian			29,50,000	29,50,000	29,50,00
State:Plan	(Sopophia	Plan)						
ional Daley Entension-								
Machinery and equipmen	L	••	••	••	56,280	2,00,000	2,00,000	6,00,00
		Plan (goven	th Pian)	••	56,280	2,00,000	2,00,000	6,00,00
	n (Commit	ted)						
teel Dairy extension								
Machinery and equipmen	•	••	••	••		••		
Total—16	e_sizih (Plan (Qema	ited)	••	••		••	
					54,280	31,50,000	31,50,000	35,50,00

DETAILED ACCOUNT NO. 440400110—GREATER CALCUTTA MILK SUPPLY SCHEME

	· · · · · · · · · · · · · · · · · · ·			
	Actuals, 1986-87	Budget Estimate, 1987-88	Revised, Estimate, 1987-88	Budget Estimate, 1988-89
	Rs.	Ro.	Re.	Rs.
110-Greater Calcutta Milk Supply Schame				
State Plan (Sevanth Plan)				
Machinry and equipment `	63,09,771	15,00,000	38,00,000	33, 90 ,000
Total—110—State Plan (Sevanth Plan)	63,09,771	15,00,000	38,00,000	33,90,000
DETAILED ACCOUNT No. 440400110—GREATE	r Calcut	ta Milķ S	UPPLY SCI	неме
10Greater Calcutta Milk Supply Scheme				
Sixth Plan (Committed)				
Machinery and equipment		••	••	••
Total—110—Sixth Plan (Committed)	••	••		
Total—110	63,09,771	15,00,000	38,00,000	33,90,000
DETAILED ACCOUNT No. 440400111—Dui	RGAPUR M	ILK SUPP	LY SCHEM	E
			,	
i 11—Durgapur Mijk Supply Scheme—				
State Plas (Sevenik Plan)				
Machinery and equipment		3,00,000	4,00,000	8,00,000
Total—111—State Plan (Sevenih Plan)		3,00,000	4,00,000	8,00,000
DETAILED ACCOUNT No. 440400111—Du	RGAPUR M	lick Supp	LY SCHEM	E
			,	,
111-Durgapur Milk Supply Schemes-				
Sixth Plan (Committed)			·'	
Machinery and equipment			· ·	• ••
	 -j			
Total—IIISixth Plan (Committed)	70			••

DETAILED ACCOUNT No. 440400112- BURDWAN MILK SUPPLY SCHEME

•	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
112—Burdwan Milk Supply Scheme	R4.	fta.	Ra.	Rs.
State Plan (Seventh Plan)				
Machinery and equipment		3,00,000		2,00,00
Total-112-State Plan (Seventh Plan)		3,00,000		2,00,00
DETAILED ACCOUNT No. 440400112— E	JURDWAN	MILK SUPP	LY SCHEM	Έ
112—Burdwan Milk Supply Scheme				
Sixth Plan (Committed)				
Machinery and equipment			. ·	
Total112Sixth Plan (Committed)				
Total—112		3,00,000		2,00,00
DETAILED ACCOUNT No. 440400113—KE	USHNAGOR	E MILK SU	PPLY SCHI	EME
DETAILED ACCOUNT NO. 440400113— KE	LISHNAGOR	E MILK SU	PPLY SCHI	ME
113—Krishnagore Milk Supply Schama	LISHNAGOR	E MILK SU	PPLY SCHI	ЕМЕ
	LISHNAGOR	3,00,000	3,00,000	
113—Krishnagore Milk Supply Scheme State Pien (Seventh Pian)				3,00,00
113—Krishnagore Milk Supply Scheme State Plan (Seventh Plan) Machinery and equipment		3,00,000	3,00,000	3,00,00
113—Krishnagore Milk Supply Scheme State Plan (Seventh Plan) Machinery and equipment		3,00,000	3,00,000	3,00,00
113—Krishnagore Milk Supply Schame State Plan (Seventh Plan) Machinery and equipment		3,00,000	3,00,000	3,00,00
113—Krishnagore Milk Supply Scheme State Pian (Seventh Pian) Machinery and equipment		3,00,000	3,00,000	3,00,00
113—Krishnagere Milk Supply Scheme State Plan (Seventh Plan) Machinery and equipment		3,00,000 3,00,000 E MILK SUI	3,00,000	3,00,00

DETAILED ACCOUNT No. 440400190—Investments in Public Sector and Other Undertakings

	Actuals, 1986-87	Budget Estimate, 1967-88	Revised Estimate, 1987-88	Budget Estimate, 1985-89
	Rs.	Ra.	Rs.	Re.
	Ţ			
180-Investment in Public Sector and Other Undertakings				
State Plan (Seventh Plan)				
Investment in share capital—				
Investment		34,00,000	34,00,000	10,00,000
Total—190—State Plan (Seventh Plan)	••	84,00,000	84,00,000	10,00,000
190—Investment in Public Sector and Other Undertakings Sixth Plan (Committed)				
Sixth Pien (Committed)				
Investment in share capital—		!	1	
Investment	••		••	••
Total—190—Nixth Plan (Committed)				••
Tota1190		36,00,000	34,00,000	10,00,000
DETAILED ACCOUNT No. 44040080	0—Other	Expendit	URE	
890—Other Expenditure—		ı		-
State Plan (Seventh Plan)				
		1		
Schemes for long distance transport—			40.00	
Machinery and equipment	8,20,000	9,00,000	\$7,00;0 00	12,00,000
Machinery and equipment Milk 'product factory cum-workshop at Salt Lake,	8,90,000	9,00,000	\$7,00,000	12,00,000
Machinery and equipment Milk 'product factory cum-workshop at Salt Lake,		9,00,000	\$7,00,000 	12,00,000
Machinery and equipment Milk 'product factory cum-workshop at Sak Lake, a cutta— Machinery and equipment Bstablishment of a new Dairy Plant at 2nd bye-pass,				
Machinery and equipment Milk product factory cum-workshop at Sak Lake, a cutta— Machinery and equipment Bstablishment of a new Dairy Plant at 2nd bye-pass, alcutta—				
Machinery and equipment Milk product factory cum-workshop at Sak Lake, a cutta— Machinery and equipment Establishment of a new Dairy Plant at 2nd bye-pass, acutta— Machinery and equipment				
Machinery and equipment Milk 'product factory cum-workshop at Sak Lake, a cutta— Machinery and equipment Bstablishment of a new Dairy Plant at 2nd bye-pass, sicutta—		2,00,000		

DETAILED ACCOUNT No. 440400800-OTHER EXPENDITURE

	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-38	Budget Estimate, 1988-89	
	Re.	Ra.	Rs.	Ra.	
900 Other Thomas III	; 1	i :	;	!	
800—Other Expanditure—		Ì) 	
Sixth Plan (Committed) 1. Scheme for long distance transport—					
Machinery and equipment					
2. Milk product factory at Salt Lake, Calcutta-					
Machinery and equipment	1			••	
3. Retablishment of a new Dairy Plant at 2nd bye-pass, Celeutta—			i		
Machinery and equipment				••	
4. Land for Operation Flood Project-					
Land oud Buildings				••	
Total800—Sixth Plan (Committed)				••	
Total 800	23,45,174	25,00,000	46,00,000	22,18,000	

DETAILED ACCOUNT No. 4404—Deduct—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

					,
			: i	1	
110—Greater Celcutta Milk Supply Scheme			j	1	1
Non-Plan		 	ļ	1	;
milk Colonies and distribution of milk and milk products-		l	j	1	
Deduct-Receipts and recoveries on Capital Account-]			
Receipts from sales	••				
t with the state		!			1
iii—Durgepur Milk Supply Schome		1		1	1
Sixth Plan (Committed)				1	1
State Lean (Committee)		† 1			}
Deduct-Receipts and recoveries on Capital Assount-		<i>!</i>		Ì	j
Receipts trom sease	••		••	-	j
Total - Deduct - Reserveries	••			••	

F-Loans and Advances

Head of Account: 6404—Loans for Dairy Development (Excluding Public Undertakings)

Voted Rs. 10,00,000

Charged Rs. Nil

Total Rs. 10,00,000

			1	Voted	Charged	Total
				Re	Rs.	Rs.
Gross Expenditure				10,00,000		10,00,00
Deduct-Recoveries						••
		Not Expenditure		10,00,000		10,00,00
	A	bstract Acc	ount			
WA Associate the control of the cont			Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
62—Dairy Development Projects—		j	Rs.	Ra.	Rs.	Rs.
Non-Plan	••	- 	••			••
Greater Calcutte Milk Supply Schen	neş					
State Plan(Seventh Plen)				15,00,000	15,00,000	10,00,00
						••
	Grand To	tal—Grees		15,00,000	15,00,000	10,00,00
		Voted		15,00,000	15,00,000	10,00,00
		Charged	••			••
Non-Ples 1:			••			
State Plan(Seventh Plan)	••	••	••	15,00,000	15,00,000	10,00,00
	Deduci	Receveries	•••			
	Grand	Total-Net	••	15,00,000	15,00,000	10,00,00
		Voted		15,00,000	15,00,000	10,00,00
		Charged	••			••
DETAILED ACCOUNT No.	6404001	02—Greate	R CALCU	UTTA MILK	SUPPLY SO	СНЕМЕ
Loans under expansion of Greater C	eleutta Milk	Supply Scheme		15,00,000	15,00,000	10,00,00
				-		

EXPLANATORY MEMORANDUM

2403-Animal Husbandry

Voted Rs. 23,49,89,000

Charged Rs. Nil

Total Rs. 23,49,89,000

S - PA manufacture of the state						Voted	Uharned	Total
						Rs.	It».	Rs,
ces Expenditure	••		••	••		23,49,89,000		23,49,89,000
duct—Recoveries	••	••	••	••	••	••	••	
			Nez Expendi	ture		23,49,89,000		23,49,89,000

(The Figures are in thousands of supees.)

		Actuals		Budge	Sudget Metimete, 1987-58			Revised Estimate, 1987-88			Budget Estimate, 1988-89		
Minor head	1984-86	1985-86	1986-87	Voted	Oberged	Total	Voted	Charged	Total	Voted	Charged	Total	
-Direction and Ad-		1,42,63	1,58,80	1,99,98		1,00,88	2,00,17	 .,	2,00,17	2,17,38		2,17,88	
Veterinary Services of Animal Health.		4,01,06	4,55,73	4,85,12		4,35,12	4,56,13		4,56.13	4,77,91		4.77,91	
-Cattle and Buffalo	ĺ	5,90,44	6,66,93	7,08,39		7,08,39	6,67,03)	6,67,03	7,01,00		7,01,00	
-Poultry Develop-	İ	1,59,21	2,38,42	1,80,48		1,80,46	1,82,87		1,82,67	1,91,47		1,01,47	
mt. —Sheep and Wool ivelopment.		7,53	11,41	11,54	••	11,54	11,66		11,66	12,27		19,27	
-Piggery Development		21,98	24,45	29,13		20,13	28,54	••	28,51	29,60	į . '	20,60	
-Other Livestock De-		65,47	85,88	33,29	••	33,29	84,07		31,03	35,11		35,11	
-Fuider and Food		1,98,07	2,03,66	2,26,56		2,26,58	2,29,43		2,29,43	2,42,71	ĺ	2,42,74	
-Extension and	-	9,89	19,84	11,49		11,49	10,62		10,62	13,18		13,48	
Fraiming. -Administrative Inves- listics and Statistics.		6,20	7,69	10,87	•	10,37	9,56		9,55	11,84		11,84	
-Tribal Areas Sub- an Fransfer, to/from nerve Funds.			9,45	4,09		4,09	4,17		4,17	4,42		4,42	
Other Expenditure		1,66,13	1,75,89	3,91,94		8,91,94	8,05,26		3.05.26	4,09,67		4,09,67	
and Total-Gross		17,59,70	19,98,10	21,51,69		21,51,69	21,39,40		21,39,46	23,49,89		23,49,89	
dust—Recoveries		11,00,10			-:	52,02,04							
and Total-Net		17,59,70	19,98,19	21,51,60		21,51,60	21,39,46		21.39.46	23,40 H9		23,49,89	
l Espanditure (Not) der the Major HeadAniquel Husbandry cluding Tribal Areas us-plan from 1823-84 and Buildings (as shown above).		17,58,78	t 8,80,19	21,51,45		81,81,08	£1,30,40		21,39,46	23,48,88		23,40,80	
sidings (as show# toporately).	•		1	7		7	7		2	7		7	
ibal Areas Sub-plan t shown separately).		1,36	11,0t	31,22	٠,	31,92	27,00		27,08	32,20		38,80	
it Tatai—2403 — Animai Mashandry (including hai Arnas Bub-pla m had Bujidings),		17,81,90	20,00,25	21,82,94		21,22,00	21,04,05		21,54,50	23,02,12		23,02,10	
	- 1			ļ				.		ì	(

rised.—The decrease is due to smaller provision under plan schemes-

The increase is mainly due to inclusion of larger provision on account of additional dearness allowance and interim relief sanctioned with effect from 1-3-87, 1-12-87 and 1-8-87 respectively besides normal growth-

	(The figures	are in thousand	s of rupees
	Budget 1987-88	Revised, 1987-88	Budget 1988-89
the details of the Developmental expenditure are shown below —			
SUMMARY			
Nen-Pian (Developmental) State Pian (Seventh Pian) Gentrali Sponeored (New Schones	4 ,00 3,31,58 39,35	4,00 3,20,85 37, <u>10</u>	4, 3,50, 48,
Sentral Sector (New Schemes) State Plan (Annual Plan and Sixth Plan and Committed)	3,32,77	75 3,25,79	3,45,
Central Sector (New Ohemes and Committed)		••	••
Centrally Sponsored (Committed)		••	••
Total	7,07,70	6,88,49	7,50,
DETAILS			
Non-Pian (Developmental)			
II—Veterinary Services and Animal Health— Foot and mouth disease control programme for vaccination of Cattle and buffalces.	4,00	4,00	4,
Total—101—Non-Pian (Developmental)	4.00	4,00	4,
Total—Non-Pian (Developmental)	4,00	4,00	4,
State Plan (Seventh Plan)			· · · · · · · · · · · · · · · · · · ·
01-Direction and Administration-			
 Establishment of monitoring and Planning Cell, strengthening of different subject matter of the branches of Directorate head- quarters and regional offices. Publicity wing. 	53	53	
2. Strongthoning of the field administration of Veterinary Directorate 3. Strongthoning of the exiting Publicity wang of the Directorate	50 50	20 4 0	3 1
4. Strengthening of the Directorate Headquarters 5. Strengthening of the purchase section of the Directorate	50 50	10 9	1
7otel—001	2,53	1,32	8
01—Veterinary Services and Animal Health—			
1. Establishment of Veterinary hospitals and poly elinics	3,00 3,00	18,52 5,10	4
2. Establishment of Veterinary Dispensaries	6,00	3,00	10
4. Mobile Veterinary Units	1,50	1,50	2
5. Strengthining of Medical Stores	1,00	1,00	1
6. Provition of Life Saving drugs	10,00	10,00	18
7. Progrement and maintenance of refrigerators, microscopes, ferniture of Veterinary Units.	10,00	12,15	2 2
8. Reorganisation of Veterinary investigational laboratories	1,50	70	Ī
9. Rural Veterinary Health Workers Scheme 10. Clinical Laboratories	1,00 50	50	Š
10. Clinical Laboratories 11. Foot and Mouth Disease Control Programme for Vaccination of Cattle and buffaloes	0.00	2,00	-
12. Establishment of rinder post Laboratory			
13. Strengthening and expansaion of Biological Products Division	. 5,00	13,00	- 1
14. Production of Cell Culture Viral Diagnostic reagent		2,25	2
15. Rinder Post Control	6,00	1,00	10
16. Rinderpest eradication	. 8,00	6,50](
 17. R.P Eradication Scheme—Rinder pest Surveillance and Containment Vaccination Programme 18. Animal Disease Surveillance—Setting up of an Epidemiological 	1,00	1,00	••
Unit. 19. Systematic Control of Live stock disease of national importance		8,70	{
20- Overall Devolopment of Erstwhile Bengal Veterinary College .	2,00	2,00	4
•			8(
Total—101 .	. 73,20	88,92	

(Figures are in thousands of Rupees)

			Budget 1987-88	Revised 1987-88	Budget 1988-89
O	attic and buffelo development—		•		
1.	Intensive cattle development Project		73,70	73,70	79,13
2.	Strengthening of existing A.I. Centres and adoption of semen technology.	t process	10,00	19,85	10,00
3.	Establishment of a I.C.D.P in 24-Parganas (South), Su area with frozen semen technique.	indarban	1,50	64	25
4.	Assistance to Small Marginal Farmers and Agricultural for rearing of cross-bred heifers.	Labourers	15,15	15,15	22,80
5.	Establishment of Dairy Demonstration Farm	8-1	••	••	
6.	Setting of Deep freege semen station at Birbhum, Puruli	ia	••		
7.	Distribution of crossbreeding buffaloes and bulls with m allowance for natural service in the rural areas Al for improvement of local stock procuring and ref	covered by	1.00	7.00	3 80
••	breeding age.	••	1,00	1,00	1,70
	Cattle show	••	3,50	3,50	3,00
9,	Conversion of liquid Semen Centres to frozen semen a I.C.D.P. Jalpaignri-Siliguri in Collaboration with Mill ting Federation, West Bengal		**		010
10.	Replacement and Provement of bulls for C.S.C.S. and purgenetic material for breeding purpose	rchase of	3,00	3,00	2,00
11.	Assistance to selected Goshalas for production of in crossbred heifers	dogenous	••		
12.	Resettlement of City-kept animals		24,00	8,50	11,0
13.	Artificial insemination Based Programme for rural omp through Customs Service	loyment	1,60	1,60	1,50
14.	Establishment of Dairy Demonstation Farm at Ra Burdwan	sulpore,	1,00	72	10
15.	Establishment of Slositity and infertility units		• •		
16.	Assistance to Medium sized Cattle/Buffaloes Farm Unite	8	••		
17-	Publicity, Monitory, Evaluation of Artificial Insomina frozen semon and survey of sexual Health Control of		3,00	# # Bio	3,0
18.	Construction/Renovation fenceing, etc. of existing A.I. Centres/Cattle Farm, etc.	C.S.C.S, esa	1,00	3,28	One
19.	Strengthening of Intensive Cattle Development Project, A.I. Centres, etc. set up from 3rd to 5th five-year phequipment and appliances.	C.S.C.S, an with	2,30	2,30	616
0.	Strengthening of Haringhata Kulyani complexs		1,50	3,28	50
	Total1	102	1,42,25	1,36,52	1,34,98
P	oultry Development—				
			9 00	9.00	
i.	Establishment of State Poultry Farm at Malda—	• ••	3,00	3,00	••
2. 3.	Financial Assistance to Corporation/Union etc. Establishment/Strengthening of Layers and Broiler Fa		••	••	
4.	Additional facilities for taking up Duck Breeding Proj in the existing Poultry Farms		2,50	2,50	2,75
5.		lopment/	50	50	••
6.	Establishment of Duck Breeding Farm	••	• •		

	(Figures ar	e in thousands ^t c	f rupees
	Budget 1987-88	Revised 1987-88	Budge 1988-8
04—Sheep and Wool Development			
1. Procurement and distribution of Mutton type rams for up-grading	1,00	1,00	
local stock for increased mutton production 2. Procurement and distribution of beetal bucks for up-grading local goa through Gram-Panchayat with maintenance allowance 3. Construction, renovation / repair / fencing of the existing sheep	1,20	1,20	j
extension centres/sheep breeding farm.	•• ••	••	
Tetni—	2,2	9 2,20	- 1
5—Piggery Development—			
 Strengthening of Bacon Factory along with establishment of Sale ontlots in selected areas with stalls and snacks bar. 	1,00		
 Establishment and continuation of Pig Breeding Farm at Bi- panbari, Darjeeling. 	1,0	0 1,00	
Total 5	2,00	1,08	·····
5—Other Livestock Development—			
 Special Component Plan for Scheduled Caste in the State Supply of Drug unit to small and marginal farmers and agricul- 	••		
tural labouters etc. 3. Assistance to small/marginal farmer and agricultural labourer for			
Ponitry and Piggory Programme 4. Animal Resources Development Programme in C.A.D.P. Areas.	1,00	1,00	
 Special Assistance to the farmers of I.R.D.P. and A.R.D.C. Scheme for design and development of pilot plan for utilisation of suitable Alga stram for augmentation of livestock and Poultry feed 	••		
Tetal106	1,00	1,00	
7—Fedder and Feed Development—			
1. Subsidised distribution of Fodder seeds/cuttings/Minikits/F.D. Plots etc. for promotion of Fodder cultivation on farmers land	3,00	3,00	1,
2. Establishment of fidder extension centres in Punchayat Samities 3. Enforcement of quality control on compound feed	2,00	2,00	5,
Scheme on development on lodder resources in State including establishment of fodder farm	••		
5. Establishment, Strengthening of fodde seed production farms 6. Strengthening of mirastructure feed and fodder development	••		
7. Essential funding including fencing, walting etc. of existing folder farm.	2,00	••	ł
8. Development of grass land in the district of Darjeeling 9. Free distribution of minikt to encourage cultivation of green fedder at the rate of Rs. 20/- per kit containing fedder seeds fertiliser etc.	1,00	1,00 3,00	2,
Total—107	11,00	9,00	9,
Extension and Training			
I. Introduction of in service training of Veterinarian	2,00	2,00	3,0
 Strengthening and reorganisation of Farmers Training Centre— Infractureare in the district of Davjorling Scheme for μe-service training for Technical officers of the Animal 	1,00	50 50]
Husbandry Directorate	100	ĐƯ	
 Strengthening of Votormary Compounds and Dresser's Course Field Assistants training in voternary Serivices 	1,03		1,6 1,0
	4,00	3,00	5,4

	181
(The figures are in thousands of rupess)

			(The ngures		
			Budget 1987-88	Revised 1987-88	Budget 1988-89
13/	Administrative investigation and Statistics —				
1.	Survey for estimation of areas and production for Culti- fodder	Vatod		••	• •
2.	Strengthening of the existing Statistical Cell of the Voter. Directorate	inary	50	10	1,0
3.		, egg,	1,50	1,50	1,8
4.	Establishment of Disease Intelligence Units	٠	50	••	1,0
	Tetal118		2,50	1,60	3,1
00—0	ther Expenditure—				
	Hospitals				
ŀ.	Carones Utilisation	• •			
2.		••			
3,		••	• •	• •	
4.	Strengthening of Veterinary Counsels Dispensaries Centres	••	••	•	
5.	Hill Areas Sub-Plan establishment of Voterinary Dispensaries and Peripatetic Servee Centre		3,50	1,25	3,
6. 7.			1,50 79,90	50 68,46	1,5 93,7
	Total—800		84,90	70,21	98,7
	Total—State Plan (Seventh Plan)		3,31,58	3,20,85	3,50,
	Centrally Sponsored (New Schemes)				
01Y	eterinary Services and Animal Health—				
1					
	Mobile Veterinary Units	••			
	Provision of Life Saving Drugs. Foot and Mouth Disease Control Programme for vaccination	of	2,00	2,00	2,
2. 3.	Provision of Life Saving Drugs.	of	2,00 3,00		·
2. 3.	Provision of Life Saving Drugs. Foot and Mouth Disease Control Programme for vaccination cattle and buffaloes. Production of Cell Culture Viral Diagnostic Reagents. Rinderpest Eradication.	••	-	2,25	2,0
2. 3. 4. 5. 6.	Provision of Life Saving Drugs. Foot and Mouth Disease Control Programme for vaccination cattle and buffaloes. Production of Cell Culture Viral Diagnostic Reagents. Rinderpest Eradication. Rinderpest Eradication Scheme, Rinderpest Surveillance and tainment vaccination Programme	 con-	3,00		2,0
2. 3. 4. 5.	Provision of Life Saving Drugs. Foot and Mouth Disease Control Programme for vaccination cattle and buffaloes. Production of Cell Culture Viral Diagnostic Reagents. Rinderpest Eradication. Rinderpest Eradication Scheme, Rinderpest Surveillance and tainment vaccination Programme Systematic Control of Livestock Disease of National Importan	 con-	3,00 8,00	2,25 6,50	2,t 10,
2. 3. 4. 5. 6.	Provision of Life Saving Drugs. Foot and Mouth Disease Control Programme for vaccination cattle and buffaloss. Production of Cell Culture Viral Diagnostic Reagents. Rinderpest Eradication. Rinderpest Eradication Scheme, Rinderpest Surveillance and taiument vaccination Programme Systematic Control of Livestock Disease of National Importan (i) Tuberculosis and Brucellosis Control Unit	 con-	3,00 8,00 ···	2,25 6,50 3,00	2,0 10,
2. 3. 4. 5. 6.	Provision of Life Saving Drugs. Foot and Mouth Disease Control Programme for vaccination cattle and buffaloes. Production of Cell Culture Viral Diagnostic Reagents. Rinderpest Eradication. Rinderpest Eradication Scheme, Rinderpest Surveillance and tainment vaccination Programme Systematic Control of Livestock Disease of National Importan (i) Tuberculosis and Brucellosis Control Unit (ii) Swine Fevor Control.	 con-	3,00 8,00 3,00 20	2,25 6,50 3,00 20	2,i 10,
2. 3. 4. 5. 6.	Provision of Life Saving Drugs. Foot and Mouth Disease Control Programme for vaccination cattle and buffaloes. Production of Cell Culture Viral Diagnostic Reagents. Rinderpest Eradication. Rinderpest Eradication Scheme, Rinderpest Surveillance and tainment vaccination Programme Systematic Control of Livestock Disease of National Importan (i) Tuberculosis and Brucellosis Control Unit (ii) Swine Fevor Control. (iii) Pullorum and Mareks Disease Control.	 con-	3,00 8,00 3,00 20 1,00	2,25 6,50 3,00 20 1,00	2,i 10,
2. 3. 4. 5. 6.	Provision of Life Saving Drugs. Foot and Mouth Disease Control Programme for vaccination cattle and buffaloes. Production of Cell Culture Viral Diagnostic Reagents. Rinderpest Eradication. Rinderpest Eradication Scheme, Rinderpest Surveillance and tainment vaccination Programme Systematic Control of Livestock Disease of National Importan (i) Tuberculosis and Brucellosis Control Unit (ii) Swine Fevor Control. (iii) Pullorum and Mareks Disease Control. (iv) Canine Rabies Control. (v) Establishment/Strengthening of Poultry Disease Diagn	 con-	3,00 8,00 3,00 20	2,25 6,50 3,00 20	2,6 10, 3,6 1,6 2,6
2. 3. 4. 5. 6.	Provision of Life Saving Drugs. Foot and Mouth Disease Control Programme for vaccination cattle and buffaloes. Production of Cell Culture Viral Diagnostic Reagents. Rinderpest Eradication. Rinderpest Eradication Scheme, Rinderpest Surveillance and tainment vaccination Programme Systematic Control of Livestock Disease of National Importan (i) Tuberculosis and Brucellosis Control Unit (ii) Swine Fevor Control. (iii) Pullorum and Mareks Disease Control. (iv) Canine Rabies Control	 con-	3,00 8,00 3,00 20 1,00 2,00	2,25 6,50 3,00 20 1,00 2,00	2,1 10, 3,0 1,1
2. 3. 4. 5. 6. 7.	Provision of Life Saving Drugs. Foot and Mouth Disease Control Programme for vaccination cattle and buffaloes. Production of Cell Culture Viral Diagnostic Reagents. Rinderpest Eradication. Rinderpest Eradication Scheme, Rinderpest Surveillance and tainment vaccination Programme Systematic Control of Livestock Disease of National Importan (i) Tuberculosis and Brucellosis Control Unit (ii) Swine Fevor Control. (iii) Pullorum and Mareks Disease Control. (iv) Canine Rabies Control (v) Establishment/Strengthening of Poultry Disease Diagn Laboratory (vi) Strengthening of Headquarter Staff. (vii) Establishment of Disease Free Zone.	 con-	3,00 8,00 3,00 20 1,00 2,00 1,50	2,25 6,50 3,00 20 1,00 2,00 1,50	2,10,10,10,10,10,10,10,10,10,10,10,10,10,
2. 3. 4. 5. 6. 7.	Provision of Life Saving Drugs. Foot and Mouth Disease Control Programme for vaccination cattle and buffaloes. Production of Cell Culture Viral Diagnostic Reagents. Rinderpest Eradication. Rinderpest Eradication Scheme, Rinderpest Surveillance and tainment vaccination Programme Systematic Control of Livestook Disease of National Importan (i) Tuberculosis and Brucellosis Control Unit (ii) Swine Fever Control. (iii) Pullorum and Mareks Disease Control. (iv) Canine Rabies Control (v) Establishment/Strengthening of Poultry Disease Diagn Laboratory (vi) Strengthening of Headquarter Staff. (vii) Establishment of Disease Free Zone. Animal Disease Surveillance—	 con-	3,00 8,00 3,00 20 1,00 2,00 1,50 50	2,25 6,50 3,00 20 1,00 2,00 1,50 50	2,6 10, 3,0 2,0 1,1
2. 3. 4. 5. 6. 7.	Provision of Life Saving Drugs. Foot and Mouth Disease Control Programme for vaccination cattle and buffaloes. Production of Cell Culture Viral Diagnostic Reagents. Rinderpest Eradication. Rinderpest Eradication Scheme, Rinderpest Surveillance and tainment vaccination Programme Systematic Control of Livestock Disease of National Importan (i) Tuberculosis and Brucellosis Control Unit (ii) Swine Fevor Control. (iii) Pullorum and Mareks Disease Control. (iii) Pullorum and Mareks Disease Control. (iv) Canine Rabies Control. (v) Establishment/Strengthening of Poultry Disease Diagn Laboratory (vi) Strengthening of Headquarter Staff. (vii) Ratablishment of Disease Free Zone. Animal Disease Surveillance— Setting up of an Epidemiological Unit	 con-	3,00 8,00 3,00 20 1,00 2,00 1,50 50 1,00	2,25 6,50 3,00 20 1,00 2,00 1,50	2,10, 3,0, 1,1, 2,0, 1,4
2. 3. 4. 5. 6. 7.	Provision of Life Saving Drugs. Foot and Mouth Disease Control Programme for vaccination cattle and buffaloes. Production of Cell Culture Viral Diagnostic Reagents. Rinderpest Eradication. Rinderpest Eradication Scheme, Rinderpest Surveillance and tainment vaccination Programme Systematic Control of Livestook Disease of National Importan (i) Tuberculosis and Brucellosis Control Unit (ii) Swine Fever Control. (iii) Pullorum and Mareks Disease Control. (iv) Canine Rabies Control (v) Establishment/Strengthening of Poultry Disease Diagn Laboratory (vi) Strengthening of Headquarter Staff. (vii) Establishment of Disease Free Zone. Animal Disease Surveillance—	 con-	3,00 8,00 3,00 20 1,00 2,00 1,50 50	2,25 6,50 3,00 20 1,00 2,00 1,50 50	2,6 10) 3,6 2,6 1,1
2. 3. 4. 5. 6. 7. 8. 1	Provision of Life Saving Drugs. Foot and Mouth Disease Control Programme for vaccination cattle and buffaloes. Production of Cell Culture Viral Diagnostic Reagents. Rinderpest Eradication. Rinderpest Eradication Scheme, Rinderpest Surveillance and tainment vaccination Programme Systematic Control of Livestock Disease of National Importan (i) Tuberculosis and Brucellosis Control Unit (ii) Swine Fevor Control. (iii) Pullorum and Mareks Disease Control. (iv) Canine Rabies Coutrol (v) Establishment/Strengthening of Poultry Disease Diagn Laboratory (vi) Strengthening of Headquarter Staff. (vii) Establishment of Disease Free Zone. Animal Disease Surveillance— Setting up of an Epidemiological Unit Total—101	oon-	3,00 8,00 3,00 20 1,00 2,00 1,50 50 1,00	2,25 6,50 3,00 20 1,00 2,00 1,50 50 50	2,10, 3,0 1,0 2,0 1,1
2. 3. 4. 5. 6. 7. 8. 1	Provision of Life Saving Drugs. Foot and Mouth Disease Control Programme for vaccination cattle and buffaloes. Production of Cell Culture Viral Diagnostic Reagents. Rinderpest Eradication. Rinderpest Eradication Scheme, Rinderpest Surveillance and tainment vaccination Programme Systematic Control of Livestock Disease of National Importan (i) Tuberculosis and Brucellosis Control Unit (ii) Swine Fevor Control. (iii) Pullorum and Mareks Disease Control. (iv) Canine Rabies Control. (iv) Canine Rabies Control (v) Establishment/Strengthening of Poultry Disease Diagn Laboratory (vi) Strengthening of Headquarter Staff. (vii) Establishment of Disease Free Zone. Animal Disease Surveillance— Setting up of an Epidemiological Unit	oon-	3,00 8,00 3,00 20 1,00 2,00 1,50 50 1,00	2,25 6,50 3,00 20 1,00 2,00 1,50 50 50	2,6 10,1 3,6 2,1 1,0 2,6 1,1
2. 3. 4. 5. 6. 7. 8. 1	Provision of Life Saving Drugs. Foot and Mouth Disease Control Programme for vaccination cattle and buffaloes. Production of Cell Culture Viral Diagnostic Reagents. Rinderpest Eradication. Rinderpest Eradication Scheme, Rinderpest Surveillance and tainment vaccination Programme Systematic Control of Livestock Disease of National Importan (i) Tuberculosis and Brucellosis Control Unit (ii) Swine Fevor Control. (iii) Pullorum and Mareks Disease Control. (iv) Canine Rabies Control. (v) Establishment/Strengthening of Poultry Disease Diagn Laboratory (vi) Strengthening of Headquarter Staff. (vii) Establishment of Disease Free Zone. Animal Disease Surveillance— Setting up of an Epidemiological Unit Total—101 attle and buffale Development— Assistance to selected Goshalas for production of Indigenous Cr	con- con- costio costio	3,00 8,00 3,00 20 1,00 2,00 1,50 50 1,00	2,25 6,50 3,00 20 1,00 2,00 1,50 50 50	2,6 2,8 10,0 3,0 1,0 2,0 1,4 4,1

(Figures are in Thousans of rupees)

		Budget 1987-88	Revised 1987-88	Budget 1988-89
Centrally Spo ⁿ egred (New Schemes)				
103_Poultry Development—				
1. Establishment/Strengthering of Layers and Broiler Farm.				
2. Financial Assistance to Corporation/Union, etc.	••	••	••	
3. Establishment of a Duck rousing Farm				••
Total-103 :				1 >
106Other Livesteck Development				
1. Assistance to Small/Marginal Formers and Agricultural Labourers				••
for Poultry and Piggery Programme. 2. Supply of Duck units to Small/Marginal Farmers and Agricul- cultural Labourers etc.				
Total—106 ;				
107—Fedder and Feed Development—	_			
The state of the s			•	
 Enforcement of quality control compound feeds. Establishment/Strengthening of fodder seed production farms. 	••	••		
3. Strongthening of infrastructure for feed and fodder development		••		
Total -107 :		••		
	_			
113—Administrative investigation and Statistics—				
 Scheme for sample surveys on estimation of production of Milk/Egg/Wool/Mext. 		1,50	1,50	1,50
Total—113 .	• _	1,50	1,50	1,50
600 Other Expenditure				
1. Setting up of Rural Abattoirs		470	••	
2. Carcass Utilisation.	••	••		
3. Strengthening of Veterinary Council	••	614	••	
Total - 800 ;				
TotalCentrally Sponsored (New Schemes) :		39,35	37,10	48,50
Gentral Sector (New Scheme)				
182—Cattle and buffalo Development—				
Setting up of Deep Freeze Somen at Bribhum/Purulia				
Total—102	-			••
103—Poultry Development—				
 Scheme for establishment of Backyard Poultry production units for the benefit of rural poor Wemen of backward areas. 	••	••	75	, 2,00
Total103 :	~	••	75	2,00
Tetal—Sentral Sector (New Scheme) :			75	2,00
	_			

(The figures are in	a thousand	s of rupees.)
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					(THE URGION	WED THE SHADOWNERS	m or reheard
					Budget, 1957-88	Revised, 1987-88	Budget, 1988-89
	State Plan (Annual Plan, Sixth i	Plan and Co	ommitted)				
01D	Freetien and Administration—						
1.	Strongthening of Administrative machin	n a mur					
2.	Strengthening of Headquarters, regions	•		••	••		
3.	Strengthening of different subject matter				1,46	1,48	1,5
٠.	torate of Animal Husbandry.	••	,	• • • •	.,	-,	-,-
4.	Establishment of a Civil Engineering Co	ell at Head	quarters	• •	• •		••
5.	Monitoring and planning cell at the Ani rate Headquarters.	imal Husba	andry Direct	ω-			••
6.	Strengthening of Publicity Wing of the Husbandry at Headquarters.	Directorat	e of Animal	••	••	••	••
7.	Maintenance of Drought prone Area Fre Husbandry.	ogrammo—	Animal	••	5,21	5,26	5,5
		To	(al001		6,67	6,74	7,11
							.,,,
1V	eterinary Services and Animal Health—						
1.	Tuberculosis and Brucellosis Control		••		4,53	4,59	4.8
2.	New Veterinary Hospital	••	•• ,	••	9.95	10,83	11,4
3.	New Veterinary Aid Centres		••	••	10,66	10,89	11,8
4.	Mobile Clinica	••		••	5,96	6,39	6,7
5.	Central Medical Stores		••	••	2,44,	2,49	2,6
6	Strengthening of disease investigation	••	••	••	4,52	4,63	5,0
7.	Clinical laboratories		••		2,17	2,19	2,3
8.	Strengthening of biological production		••		5,00	5,40	5,7
9.	Foot and mouth disease control pro- of cattle and buffalces.		or vaocinati	on			••
10.	Ranikhet disease eradication schome	• •	••		••	••	
11.	Swine fever eradication scheme			••	••	••	
12.	Disease intelligence scheme	••	• •	••	••	••	810
13.	Sheep and goat dronoing and mass vac	orgation so	ilu me		••	••	
14,	Rinderpost Eradication Programme		••	••	••	••	••
15.	Rural Vetorinary Health Worker Scho	me	••	* *	••	• •	
16.	Rinderpest Eradication Scheme-						
	Rinderpest Surveillance and Contain			••	55	25	••
17.	Systematic Control of Livestock diss importance	eases of I	National				
	(i) Tuberculosis and Brucellosis control	unit	••	••	. •		
	(ii) Swine Fever Control	••	••	••	• •		
	(iii) Pullorum Control	••	••	••			
	(iv) Canine Rabies Control		 D'	••	••		
	(v) Establishment/Strengthening of Poul Laboratory.	ultry Disea	se Danosti	В	* **		
	(vi) Strengthening of Head quarters Sta	ff			••		
18.	Animal Disease Surveillance—Setting		pidemiologic	n.l			••
19.	Expenditure in connection with Drou Drugs and Biological Products for			of	••	••	••
		To	tal101	-	46,17	47,06	50,0

		(The figures ar	e in thousands	of rupees.
		Budget, 1987-88	Revised, 1987-88	Budget, 1988-89
02Ca	attie and buffalo development—			
1.	Intensive cattle development Project	51,79	51,30	54,37
2.	Establishment of centralised somen collection station along with key village at Satgachi, Burdwan	6,34	6,45	8 .82
3.	Replacement and procurement of bulls of Central Semen Collection Station.			
4.	Establishment of a deep freeze semen station at Beldanga, Murshidabad,/Midnapur with DANIDA assistance, and one mini frozen semen Bank at Howrah and other I.C.D.P.s—		••	
5.	Assistance to Small/Marginal farmers and Agricultural labourers for rearing of crossbred heifers.			
6.	Establishment of Dairy Demonstration Farm	2,93	2,95	3,11
7.	Strengthening of Haringhata-Kalyani Complex		••	
8.	Scheme for distribution of stud bulls in the rural areas not covered by artificial insemination programme for grading up local stock, etc.	3 8	40	42
9.	Scheme for establishment of an exotic cattle breeding farm and deep freeze semon unit.	10,63	10,76	11,40
10.	Cattle show			••
11.	Scheme for expansion and consolidation of existing key village blocks established during the period from First Five-Year Plan to Fourth Five-Year Plan.	1,48	1,48	1,57
12.	Construction of Calf pen, Cattle housing etc	••	••	
13.	Resettlement of city-kept animals			
14.	Establishment of a centralised semen collection station along with three key village blocks in the district of Hooghly.			
15.	Farmers' service unit at Darjeeling	••	••	••
16.	Maintenance of the scheme accelerated development of Hill Areas—Animal Husbandry.	5,89	6,06	6,42
17.	Intensification of artificial insemination to village level Co- operatives/assistance for custom service scheme.	••	••	
18.	Intensification for Head Quarters Cell for assistance to Small/Marginal farmers and agricultural labourers for rearing of crossbred heifers.	••	••	
	Establishment of A. I. Centres attached to Veterinary hospitals Scheme for establishment of an exotic Cattle Breeding Farm at Salboni.	2,04	2,07	2,20
21.	Sundarban Development Programme	••	••	
22.	Hill Cattle Development Scheme in the Hill areas of Darjeeling— Establishment of one CSCS at Gorubathan and establishment of 8 additional A. I. Sub-Centres,	1,14	1,18	1,24
23.		25,08	08.44	00.07
24	Establishment of a Bull Mother Farm	•• •••	25,44	26,07
25.	Essential buildings/repairs/renovation/Fencing etc. of existing C. S. C. S., A. I. Centres, Cattles Farm, etc.			••
26.	Strengthing of C.S.C.S. at St. Mary's Kurseung and estrblishment of Block level staff of Hill Areas of Darjeeing	3,43	3,46	3,67
	Total—192	1,11,18	1,11,53	1,18,19

(The figures are in thousands of rupees)

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		Budget, 1987-88	Revised, 1987-88	Budget, 1988-89
-Poult	ry. Development			
1. Ne	ew Intensive Poultry Development Projects	840	••	••
2. E	rpansion of existing Poultry Farm/Establishment of New Farm/ Broiler Production/Rearing Centre, etc.	4,29	4,35	4,62
3. E	stablishment of new Poultry Farm	••	***	400
	ate Poultry Farm, Purulia	••	• •	***
	pultry Development under Applied Nutrition Programme	22	23	26 5 04
	oultry Development in Districts—infrastructure development including purchase of stocks for replacement—	4,89	4,95	5,24
	heme for organisation of a Marketing Federation in West Bengal nhancement of feed budget of various poultry farms and consolidation of poultry farms.	••	••	••
9. Pc	oultry production through Co-operative and Poultry Unions			
	stablishment of quality control laboratories	••	• •	••
11. Es	stablishment of a pilot dressing unit as supportive to poultry marketing scheme.	••	••	••
	theme for giving incentive to the Co-operative Eggs Producers' Associations/Institutions.		••	••
13. Es	stablishment of two regional hatcheries		••	••
	stablishment of transit cold storage	••	••	••
	stablishment of broiler production centre	••	••	••
10. 50	cheme for reorganisation of existing poultry farms/establishment of Engineering Cell/Feed mixing unit/Storage/Staff quarters/ Transport facilities etc.			••
17. Sc	cheme for implementation of two State Poultry Farms at Kakdwip and Nimpith.	••	••	••
18. Su	inderban Development Programme	• •	••	••
	stablishment of Duck Breeding Farm			••
20. Es	stablishment of Poultry Complex at Salt Lake	••	• •	••
	Tetal—103	9,40	9,53	10,12
 See Rac C In G See 	price Centres for Sheep election and development of goat strains through incentive to goat keepers. egeneration of stock of Sheep Breeding Farm/Sheep Extension entre. firstructure Development for Marketing and link up under loat/Sheep Scheme. cheme for evolving a better breed of goat by crossing Black agal Does with Beetal/Berbar/Buck of Haringhata Farm Tetal—104	1,42 	1,43 	1,51
-Plan	ery Development—			
1. E	stablishment and expansion of pig breeding farm aintenance of the scheme Accelerated development Hill Areas inking of deep tubewell in piggery section of Haringhata Farm	1,26	1,28	1,35
4. A	assistance to Co-operative Pig Producers' Societies	••	••	••
	ontinuation of Becon Factory			••
	Tetal—105	1,26	1,28	1,35
i-Otho	er Livestock Development—			
	er Livestock Development— trengthening of Common Service Security Estate at Haringhata-	••	***	••
I. S	trengthening of Common Service Security Estate at Haringhata- Kalyani Complex. Expansion of metabolism shed and strengthening of Physiologics!	••	••	•••
1. Si 2. E 3. A	trengthening of Common Service Security Estate at Haringhata- Kalyani Complex.		• •	* * ***
1. Si 2. E 3. A	trengthening of Common Service Security Estate at Haringhata- Kalyani Complex. Expansion of metabolism shed and strengthening of Physiologica! Chemistry section at Haringhata Farm. Saistance to Small/Marginal Farmers and Agricultural Labourers			ů.mp

			(The figures a		•
			Budget, 1987-88	Revised, 1987-88	Budget 1988-89
07F	odder and Feed Development—				
1.	Fodder demonstration and extension		1,67	1,68	1
2. 3.	Strengthening of Salboni Fodder Fara Strengthening of feed mixing unit	m m	::	• •	•
4.	Strengthening and expansion of exis		1,82	1,84	3
5. 6. 7.	Maintenauce of Drought-prone Area p	rogramme Animal Husbandry.	2,75	2,78	2
8.	Development of grass land in the D		••	••	
9.	Scheme on development of Fodder including establishment of Fodder	Resources in State Farm.	v.0		
10.	Strengthening and expansion of Ag Agricultural Engineering/Preser said refuses—Construction of cros ment/research work.	ronomy Division including vation of Cowdung and			
11.	Scheme on development of grass land	l in the State		••	
12.	Essential Building including for existing folder farm	enoing renovation etc. of			
		Total—107	6,24	6,30	6
	xtension and Training—				
1.	Expansion and improvement of in-ser Research. Schome for various specialised subject and refresher course for the technical	s under Animal Husbandry officers.	2,17 	2,20	
1.	Research. Scheme for Various specialised subject and refresher course for the technical Expansion of the existing State Insti	s under Animal Husbandry officers.	,	·	
1. 2.	Research. Schome for Various specialised subject and refresher course for the technical	s under Animal Husbandry officers. itute of Animal Husbandry	,	·	
1. 2. 3.	Research. Schome for Various specialised subject and refresher course for the technical Expansion of the existing State Instiand Dairy at Haringhata.	s under Animal Husbandry officers. itute of Animal Husbandry	•••	•••	
1. 2. 3. 4.	Research. Schome for Various specialised subject and refresher course for the technical Expansion of the existing State Instiand Dairy at Haringhata.	s under Animal Husbandry l officers. itute of Animal Husbandry tre at Haringhata Farm Total—109	••		
1. 2. 3. 4.	Research. Scheme for Various specialised subject and refresher course for the technical Expansion of the existing State Instiand Dairy at Haringhata. Expansion of in-service Training Cent	s under Animal Husbandry officers. itute of Animal Husbandry tre at Haringhata Farm Total—109 ics— nder the Directorate of	••		
1. 2. 3. 4.	Research. Schome for Various specialised subject and refresher course for the technical Expansion of the existing State Instiand Dairy at Haringhata. Expansion of in-service Training Centernal Control of the Control	s under Animal Husbandry l officers. itute of Animal Husbandry tre at Haringhata Farm Total—109 ies— nder the Directorate of ion of Livestock Centre	2,17	2,20	
1. 2. 3. 4.	Research. Scheme for Various specialised subject and refresher course for the technical Expansion of the existing State Instiand Dairy at Haringhata. Expansion of in-service Training Centernal Expansion of in-service Training Centernal Expansion of Statistical Cell under Animal Husbandry and continuat Expansion of existing Statistical Cell	s under Animal Husbandry l officers. itute of Animal Husbandry tre at Haringhata Farm Total—109 its— nder the Directorate of ion of Livestock Centre ll under the Veterinary	2,17 5,27	2,20	
1. 2. 3. 4.	Research. Schome for Various specialised subject and refresher course for the technical Expansion of the existing State Instiand Dairy at Haringhata. Expansion of in-service Training Centernal Expansion of in-service Training Centernal Expansion of in-service Training Centernal Expansion of a Statistical Cell under Animal Husbandry and continuat Expansion of existing Statistical Cell Directorate Scheme for sample surveys on estima	s under Animal Husbandry l officers. itute of Animal Husbandry tre at Haringhata Farm Total—109 its— nder the Directorate of ion of Livestock Centre ll under the Veterinary	2,17 5,27	2,20	
1. 2. 3. 4. 1. 2. 3. 3.	Research. Schome for Various specialised subject and refresher course for the technical Expansion of the existing State Instiand Dairy at Haringhata. Expansion of in-service Training Centernal Expansion of in-service Training Centernal Expansion of in-service Training Centernal Expansion of a Statistical Cell under Animal Husbandry and continuat Expansion of existing Statistical Cell Directorate Scheme for sample surveys on estima	s under Animal Husbandry officers. itute of Animal Husbandry tre at Haringhata Farm Total—109 ics— inder the Directorate of ion of Livestock Centre il under the Veterinary tion of production of Milk,	2,17 5,27	2,20 5,32 1,13	
1. 2. 3. 4. 1. 2. 3. 3. 996—T	Research. Schome for various specialised subject and refresher course for the technical Expansion of the existing State Instituted Dairy at Haringhata. Expansion of in-service Training Centernal Expansion of in-service Training Centernal Expansion of in-service Training Centernal Expansion of a Statistical Cell under Animal Husbandry and continuat Expansion of existing Statistical Cell Directorate Schome for sample surveys on estimating, Wool and Meat.	s under Animal Husbandry l officers. itute of Animal Husbandry tre at Haringhata Farm Total—109 its— nder the Directorate of ion of Livestock Centre Il under the Veterinary tion of production of Milk, Total—113	5,27 1,10	2,20 5,32 1,13	5
1. 2. 3. 4. 1. 2. 3. 3. 96—7 1.	Research. Scheme for Various specialised subject and refresher course for the technical Expansion of the existing State Instiand Dairy at Haringhata. Expansion of in-service Training Central Expansion of in-service Training Central Expansion of in-service Training Central Expansion of a Statistical Cell under Animal Husbandry and continuat Expansion of existing Statistical Cell Directorate Scheme for sample surveys on estimate Egg, Wool and Meat. Scheme for Subsidised distribution of house dairy and Poultry distribution of house dairy and Poultry distribution Tribal Sub-Plan Programme,	s under Animal Husbandry officers. itute of Animal Husbandry tre at Haringhata Farm Total—109 ics— nder the Directorate of ion of Livestock Centre il under the Veterinary tion of production of Milk, Total—113	2,17 5,27	2,20 5,32 1,13	5
1. 2. 3. 4. 1. 2. 3. 3. 996—T	Research. Scheme for Various specialised subject and refresher course for the technical Expansion of the existing State Instiand Dairy at Haringhata. Expansion of in-service Training Central Expansion of in-service Training Central Expansion of in-service Training Central Establishment of a Statistical Cell under Animal Husbandry and continuat Expansion of existing Statistical Cell Directorate Scheme for sample surveys on estimating, Wool and Meat. Scheme for Subsidised distribution of house dairy and Poultry distribution of house dairy and Poultry distribution of thouse dairy and Poultry distribution of thouse dairy and Poultry distribution.	s under Animal Husbandry officers. itute of Animal Husbandry tre at Haringhata Farm Total—109 ics— nder the Directorate of ion of Livestock Centre il under the Veterinary tion of production of Milk, Total—113	5,27 1,10	2,20 5,32 1,13	5

(The figures are in thousands of rupees.)

		,		Budget, 1987-88	Revised, 1987-88	Budget, 1988-89
	her Expenditure—					
	Modernisation of Slaughter Houses	-	•••	010		500
	Establishment of a careass utilisation centre	re nanut Dunie	a t	0.05	4.4	1A 90
	Maintenance of Integrated Tribal Area Developm Maintenance of the programme to development of Castes			9,63 10,68	9,79 10,90	10,39 11,56
5,	Animal Husbandry Development Scheme under Sp Plan for Scheduled Castes (Special Component Scheduled Castes).					•••
	Special assistance to Farmers for I. R. D. P. ar Establishment of Poultry Disease investigation			••	••	**
	Scheduled Castes Component Plan. Sundarban Development Programme for develo					••
9.	Poultry and Piggery, Maintenance of assetts crosted through the sche	me on vete	rinary	29,16	26,97	28,59
10.	scheme on Voterinary Sectors under I.T.D.P. Maintenance of assets created through the scher sectors under D.P.A.P.	me on vote	rinary	4,00	4,06	4,30
11.	New Veterinary Dispensaries			52,47	53,53	56,74
2.	Special Component Plan for Selieduled Castes-		••	02,11	00,00	30,1 %
	(i) New Veterinary Hospitals	•••	•••	1.03	1,04	1,12
	(ii) Additional Veterinary Dispensaries	••	•••	30,86	21,91	23,23
	(iii) New Veterinary Aid Centre	•••			•	
	Tet	ai800	••	1,37,85	1,28,20	1,35,93
otal-	-State Plan' (Annual Plan, Sixth Plan and Comm	ritted)	••	3,32,77	3,25,79	3,45,41
-Cai	details of "Deduct—Recoveries" are as follow tis and Buffalo Development— Non-plan s Livestock Farm— uct—Receipts from sales by adjustment again		apital		••	••
	Outlay on Dairy Development		•			
		77. 4. 3				
		Total	• •	••	••	••
	total provisions for the Non-Plan schemes under lows:—		No. 618 f	inanced by the		
as fo	llows:—		No. 618 f	inanced by the		Corporation
as fo (i) (ii)	llows:— 3451—Secretariat Economic Services 2425—Co-operation		No. 618 f	inanced by the		
us fo (i) (ii) (iii)	lows:— 3451—Secretariat Economic Services 2425—Co-operation 6425—Loans to Co-operative Societies		No. 618 f	inanced by the		Corporation
as fo (i) (ii) (iii) (iv)	llows:— 3451—Secretarist Economic Services 2425—Co-operation 6425—Loans to Co-operative Societies 2403—Animal Husbandry 4403—Capital Outlay on Animal Husbandry (••	inanced by the		Corporation
(i) (ii) (iii) (iii) (iv) (v)	llows:— 3451—Secretariat Economic Services 2425—Co-operation 6425—Loans to Co-operative Societies 2403—Animal Husbandry 4403—Capital Outlay on Animal Husbandry (Undertakings). 6403—Loans for Animal Husbandry (excluding	w. F. P.	Public	inanced by the		Corporation
68 fo (i) (ii) (iii) (iii) (iv) (v) (vi)	llows:— 3451—Secretariat Economic Services 2425—Co-operation 6425—Loans to Co-operative Societies 2403—Animal Husbandry 4403—Capital Outlay on Animal Husbandry (Undertakings). 6403—Loans for Animal Husbandry (excluding takings). 2404—Dairy Development 4404—Capital Outlay on Dairy Development (excluding takings).	excluding	Public Under-	inanced by the		Corporation
65 fo (i) (ii) (iii) (iv) (v) (vi) (vii) (viii)	llows:— 3451—Secretariat Economic Services 2425—Co-operation 6425—Loans to Co-operative Societies 2403—Animal Husbandry 4403—Capital Outlay on Animal Husbandry (Undertakings). 6403—Loans for Animal Husbandry (excludin takings). 2404—Dairy Development.	excluding Public	Public Under-	inanced by the		Corporation
(i) (ii) (iii) (iv) (v) (vi) (vii) (viii)	llows:— 3451—Secretariat Economic Services 2425—Co-operation 6425—Loans to Co-operative Societies 2403—Animal Husbandry 4403—Capital Outlay on Animal Husbandry (Undertakings). 6403—Loans for Animal Husbandry (excluding takings). 2404—Dairy Development. 4404—Capital Outlay on Dairy Development (Undertakings).	excluding Public	Public Under-	inanced by the	Indian Dairy	Corporation
as fo (i) (ii) (iii) (iii) (vi) (vi) (vii) (viii) (ix) Corr head e Go	Services Services	excluding grublic excluding uildings) Total the Indian reipts" and from Ind	Public Under- Public Dairy Coll Loans usian Dairy	orporation have inder the head Corporation".	Indian Dairy been shown as g "603—Internal I	Corporation
es fo (i) (ii) (iii) (iii) (vi) (vi) (vii) (viii) (ix) Corr head	lows:— 3451—Secretariat Economic Services 2425—Co-operation 6425—Loans to Co-operative Societies 2403—Animal Husbandry 4403—Capital Outlay on Animal Husbandry (Undertakings) 6403—Loans for Animal Husbandry (excluding takings) 2404—Dairy Development 4404—Capital Outlay on Dairy Development (Undertakings) 4404—Capital Outlay on Dairy Development (Besponding receipts on account of assistance from	excluding grublic excluding uildings) Total the Indian reipts" and from Ind	Public Under- Public Dairy Coll Loans usian Dairy	orporation have inder the head Corporation".	Indian Dairy been shown as g "603—Internal I	Corporation
as fo (i) (ii) (iii) (iii) (vi) (vi) (vii) (viii) (ix) Corr head c Go The 2403	Sepanding receipts on account of assistance from — 'III—Dairy Development — III—Other Recyt.—VI—Loans from other institutions—Loans provision for Animal Husbandry (account of assistance from the transfer of the transfer	excluding grublic excluding uildings) Total the Indian reipts" and from Ind	Public Under- Public Dairy Coll Loans usian Dairy	orporation have under the head Corporation".— 21.51,69	Indian Dairy been shown as g "603—Internal I	Corporation
as fo (i) (ii) (iii) (iii) (iv) (vi) (vi) (vi	Separation Services	excluding public (excluding nildings) Total the Indian round in Indian round in Indian ade up so	Public Under- Public Dairy Co I Loans us ian Dairy is follows:-	orporation have inder the head Corporation".	Indian Dairy been shown as g "603—Internal I	Corporation
as fo (i) (ii) (iii) (iii) (iv) (vi) (vii) (viii) (ix) Corr head e Go The 24.03 24.03 24.03	lows:— 3451—Secretariat Economic Services 2425—Co-operation 6425—Loans to Co-operative Societies 2403—Animal Husbandry Undertakings). 6403—Loans for Animal Husbandry (excludin takings). 2404—Dairy Development 2404—Dairy Development 1404—Capital Out'ay on Dairy Development (Undertakings). 2404—Capital Outlay on Dairy Development (Buttertakings). 2404—Capital Outlay on Dairy Development (Buttertakings). 2404—Capital Outlay on Dairy Development (Buttertakings). 2404—Capital Outlay on Dairy Development (Buttertakings). 2404—Capital Outlay on Open 2404—Capital Outlay on Open 2404—Capital Outlay on Animal Husbandry (Euildings) 2404—Animal Husbandry (Buildings) 2404—Animal Husbandry (Tribal Areas Sub-plan) 2404—Capital Outlay on Animal Husbandry (excludings) 2404—Capital Outlay on Animal Hu	excluding graphic excluding public the Indian scipts" and from Indianade up as ing Public	Public Under- Public Dairy Coll Loans usian Dairy of follows:-	orporation have Corporation". 21.51,69 7 31,22	Indian Dairy been shown as g "603—Internal I 21,39,46 7 27,05	rants under 23,49,89 7 32,20
as fo (i) (ii) (iii) (iv) (vi) (vi) (viii) (ix) Corr head e Go The 2403 2403 4403	lows:— 3451—Secretariat Economic Services 2425—Co-operation 6425—Loans to Co-operative Societies 2403—Animal Husbandry 4403—Capital Outlay on Animal Husbandry (Undertakings). 6403—Loans for Animal Husbandry (excludin takings). 2404—Dairy Development 4504—Capital Outlay on Dairy Development (Undertakings). 4404—Capital Outlay on Dairy Development (Butlay 6404—Capital Outlay on Dairy Development (Butlay 6404—Capital Outlay on Dairy Development (Butlay 6404—Capital Outlay on Dairy Development (Butlay 6404—Capital Outlay on Animal Husbandry 6404—Capital Outlay on Animal Husbandry (excludintakings). Capital Outlay on Animal Husbandry (excludintakings) 6404—Capital Outlay on Animal Husband	excluding grablic (excluding uildings) Total the Indian cipts" and from Indianade up as ing Public ing Public ing Public	Public Under- Public Dairy Co I Loans usian Dairy follows:- Under- Under-	orporation have under the head Corporation". 21.51,69 7 31,22 1.64,25	Indian Dairy been shown as g "603—Internal I 21,39,46 7 27,05 1,59,30	rants under 23,49,89 7 32,20 1,79,25
as fo (i) (ii) (iii) (iii) (iv) (vi (vii) (viii) (ix) Corr head c Go 2403 2403 4403	lows:— 3451—Secretariat Economic Services 2425—Co-operation 6425—Loans to Co-operative Societies 2403—Animal Husbandry 4403—Capital Outlay on Animal Husbandry (Undertakings). 6403—Loans for Animal Husbandry (excluding takings). 2404—Dairy Development 2404—Dairy Development 4404—Capital Outlay on Dairy Development (Undertakings). 4404—Capital Outlay on Dairy Development (Busponding receipts on account of assistance from "III—Dairy Development —III—Other Recyt.—VI—Loans from other institutions—Loans provision for Animal Husbandry as a whole is remained Husbandry (Buildings) Animal Husbandry (Buildings) Animal Husbandry (Tribal Areas Sub-plan) Capital Outlay on Animal Husbandry (excluditakings). Capital Outlay on Animal Husbandry (excluditakings) Capital Outl	excluding grablic (excluding uildings) Total the Indian cipts" and from Indianade up as ing Public ing Public ing Public	Public Under- Public Dairy Co I Loans usian Dairy follows:- Under- Under-	21.51,69 31,22 1.64,25 49,00	Indian Dairy	Corporation rants under bebt of the 23,49,89 7 32,20 1,70,25 53,11

4403—Capital Outlay on Animal Husbandry (Excluding Public Undertakings)

Voted Rs. 1,76,25,000

Charged Rs. Nil

Total Rs. 1,76,25,000

					Voted	Charged	Total .
					P.s.	Re.	Rs.
Gross Expenditure	••	••	••		1,76,25,000		1,76,25,0
Deduct-Recoveries	••	•18	••				••
		let Expendit	turo		1,76,25,000	••	1,76,25,0

(The figures are in thousands of rupes

i		Actuals	1	Bade	jet Estimate	, 1987-88	Revise	i Hatimate,	1987-88	Budge	Hatimate,	1988-
Minor head	1984-85	1985-86	1986-87	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	To
01-Veterinary Services and Animal Health	••	88,8	19,06	52,80		52,30	68,80	••	68,30	55,30	,.	
102—Cattle and Roffelo Development 108—Ponitry Development	••	14,82	58,64	56,95		50,95	53,00		53,00	70,95		;
107-Fodder and Feed		28		7,00		7.00	7.00		7.00	7,00		
Development 109—Extension and Training		1,20]	7,00		7,00	11,00		11,00	12,00	••	
190-Investments in Public Sector and	- 18	11,00	44,00	24,00		24,00				9,00	.,	
Other undertakings. 800—Other Expenditure		1	3,00	17,00		17,00	20,00		20,00	22,00		
Grand Total-Gross		88,69	1,15,69	1,64,25		1,64,25	1,50,30		1,59,30	1,76,25		1,
Deduct-Recoveries												
Grand Total-Net		33,60	1,15,69	1,64,25	••	1,64,25	1,59,30		1,59,30	1,76,25		1,
Total Expenditure (Not) under the Hajer Meet! 4433—Sapital Detity so Animal Hosbandry (on-takings)—Religion Animal Public Publics Animals Publics Animals Anim		33,00	1,15,80	1,04,25		1,04,25	1.59.30		1,50,30	1,76,25		1
Exploding Buildings And Tribat Arone Sob-Plan (m under abere)	,	20,02	111mban	1,00,00		1,0-day	1,00,00		1,00,00	fiteire	"	
Publings (as shows 1094- rainly)	••	13,29	33,76	49,00	••	49,06	45,00		46,00	49,11		
Tribal Areas Sub-Plas (Sa shoews Separately)				7,04	•	7,04	8,00		8,00	6,00		
Net Total		44,06	1,40,45	2,20,25		2,20,25	8,13,30	<u></u>	2,13,30	2,35,36		

Revised—The decrease is due to smaller provision under Plan Schemes

Rudget. The increase is due to larger provision under Plan Schemos

(The figures are in thousands of rupces)

			Budget,	Revised,	Budget,
The details of the Developmental Expenditure ar	e as follows :		1987-88	1987-88	1988-89
SUMMARY					
State Plan (Seventh Plan)			1,47,75	1,42,80	1,59,25
Centrally Sponsored (New Schemes)			1,50	1,50	2,00
	Total	•	1,49,25	1,44,30	1,61,25
State Plan (Seventh Plan)					\ <u></u>
101—Voterinary Services and Animal Health			-7 no		
 Establishment of Veterinary Hospital and Polyci Establishment of Veterinary dispensaries 	linics	••	17,30 7,00	21,30 10,00	17,30 6,00
3. Strengtheing of medical store	•••	• • •	1,00	1,00	1,00
4. Establishment of R. P. Laboratory		• •			** 0.00
 Establishment Construction of Poultry disease C Re-organisation of Veterinary Investigational La 		• •	1,50	1,50	2,00
7. Strengthening and expansion of Biological Produ 8. Systematic Control of Livestock Disease of Nati	iction Division ional Importen		8,00	18,00	7,00
(i) Canine Rabies Control and Diagonostic Labora 9. Setting up of Avian Disease Laboratory	atory	•••	4,00		
10. Overall Development of Erstwhile BV College	a Campus	••	11,00	12,00	12,00
11 Disease Investigation Unit at Miduspore	• •	••	1,00	••	1,00
12. Construction of Prani Bikash Bhavan	••			••	7,00
•	Total—101	_	50,80	v6,80	53,30
02—Cattle and Buffalo Development—					
1. Resettlement of City-kept Animals	••		46,95	43,00	59,95
 Land for Cattle-feed plant; Stud farm under oper Introduction of Frozen Semen Technology 	ation flood pro	ject. 	••	••	1,00
	Total-102	•	46,95	43,00	60,95
07—Fodder and Feed Development—					
Infrastructure in respect of irrigation of fodder f	агтв	•	. 2,00	2,00	2,00
	Total—107		. 2,00	2,00	2,00
09—Extension and Training—					
1. Introduction of inservice training of veterinary.		410	1,00	00,1	
2. Strengthening of inservice training of veterinary	field assistants		6,00	10,00	12,00
	Total-109		7,00	11,00	12,00
190—Investments in Public Sector and other udderta	kings—				
1. West Bengal Livestock Processing Developmen					
Investment in share capital for establishment house-	nent of a slaug	gliter			
1:,vostment	••		24,00	•	9,00
	Total190		24,00	• •	9,00
00—Other Expenditure—					
 Grants/Loans to Municipal bodies for improver Municipal Slaughter house. 	ment/setting up	oof	••	••	3,00
2. Setting up of Rural and Municipal Abottoirs	••		, .	••	:
3. Caroas Utilisation	••	••	••	••	••
4. Special Component Plan for Scheduled Castes—			12,00	15.00	14.00
(i) State Veterinary Hospitals	••	••	5,00	15,00 5,00	14,00 5,00
	Total-80	0 -	17,00	20,00	22,00
Total-State Plan (Seventh Plan)	***		1,47,75	1,42,80	1,59,25
I Med-drees Lient (deseuten Lient)	₩.		-14-1-6	.,	1,00,40

			(The figures	are in thou	mands of re
			Budget, 1987-88	Revised, 1987-88	Budget, 1988-89
	State Plan (Annual Plan and Sixth Plan	in)			
01Vetori	nary Services and Animal Health				
1. Ne	w Veterinary Hospitals		• •	••	••
2. Str 3. Str	engthening of Biological Production Division engthening of disease investigation		••	••	••
4. Rir	derpost Eradication Schomo		••	••	••
	dematic Control of Livestock Diseases of Natic Establis'sment/Strengthening of Poultry Disea Laboratory	onal Importance ase Diagnostic	••	• •	••
	Total-	101		••	
2Cattle	and Buffalo Development				
l. Res	settlement of City-kept khatals		••	• •	
	ablishment of A.I. Centres attached to Vety. I	Lospitals	••	••	
		-			
	Total-	-102	••		••
	and Feed Development-				
1nfra	structure in respect of irrigation of fodder farm	18		··	••
	Total-	-107		••	•••
09-Extens	sion and Training—				
	nsion and improvement of inservice training aresearch	nd veterinary	••	••	••
	Total-	_109	• •	• •	••
96Tribal	Areas Sub-Plan	•			
New	Veterinary Hospitals		••	••	
	Total-	– 796	••	••	••
nn_Oihar	Expenditure				
1. We	st Bengal Livestock Processing Development restment in share capital for establishment	Corporation of a slaughter	••	••	••
Investo	nent		••	**	••
2. Est	ablishment of Poultry Disease Investigation La		••	••	••
3. Nov	w Veterinary Dispensaries	••		····	
	Total-		••	• •	••
	Total—State Plan (Annual Plan and	Sixth Pian)	••	••	••
D1Votori:	Centrally-Sponsored (New Schemes) nary Services and Animal Health—				
System Establia	etic Control of Livestock Disesses of National shment/Strongthening of Poultry Disease Diag tory	Importance— mostic Labora-	1,50	1,50	2,00
	Total-	-101	1,50	1,50	2,90
0Invest	ments in Public Sector and Other Undertakings-	-			
1. West	st Bengal Livestock Processing Development Crestment in Share Capital for establishment	orporation Ltd.			
Investm				••	**
	Total-	-190		••	
	Talal Captually Speamaged (New 1	lahamaa)	4 74		
	Total-Centrally-Speenored (New I	Kinamaa)	1,50	1,50	2,00

Receipts and Disbursements

DEMAND No. 49

6403-Loans for Animal Husbandry

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

(The figures are in thousands of rap4si)

			Actual	, 1985-80	Actuals	1986-87	Hudget F	letimate. 7-88	Revised 198	Ratimate. 7-88	Budget 108	Retimate, 18-89
Minor her	Development —Poultry Development —Mheep and Wool		Ropay- ments	Advances	Repay- mente	Advances	Repay- ments	Advances	Ropay- monts	Advances	Repay-	Advances
							,					
108—Catale and Ruffalo Development	••	••			••	••	••	:	••	"	••	••
	••	••		i l	7	i j	1,00		1,00	[1,00	••
104—Sheep and Wool Development	••	••	(- 1		.	••					•
toh-Piggery Development	••	••			••		••		••		••	••
106-Other Live-stock Development	••	••			••		••					
109 Extension and Training	••	••	1		••				••			••
800—Other loans	••	••			••					••		
Total		••			7	.,	1,00		1,00		1,00	

Recoverses

Revised & Budget - The estimate represent anticipated recoveries of arrear dues.

2404—Dairy Development

Voted Rs. 42,76,59,000

Charged Rs. Nil

Total Rs. 42,76,59,000

Management and Provider State - 41 - Main State		Voted	Charged	Total
		Rs.	Ite.	Rs.
Gross Expenditure		42,76,59,000	••	42,76,58,000
Deduct-Recoveries			••	
Not Expenditure	!	42,76,59,000		42,76,59,000

(The figures are in thousands of rupees).

		Actuals		Budget	Estimate, 10	87-88	Hevised	Estimate, 19	937-88	Budget	Metimate, 1	988-89
Minor Mead	1094-86	1985-80	1986-87	Voted	Charged	Total	Voted	Charged	To.n:	Voted	Uharged	Total
001 —Direction and										.]		••
102—Cattle-cum-Dairy Dayslopment Project		16,59	11,38	24,35		24,35	26,90		26,90	10,20		36,26
169 —Rutondon and Training		6,56	5,72	7,50		7,50	6,72		0.72	7,29		7,20
192 - Greater Calculla Milk Supply Scheme		39,34,77	93,74,71	35,82,00		35,82,00	34,41,60		31,41,00	35,76,00	,.	85,75,01
103 - Dargapur Milk Supply Schome		1,86,36	1 98,35	2,20,00		2,20,00	2,46,00		2,10,00	2 50.60	•••	2,50,60
164—Hardwan Milk . Supply Scheme		96,75	1,02,87	1,21,00		1,21,00	1,20,00		1,20,00	1,20,60		1,80,61
195—Krishnagore Milk Supply Scheme			٠,٠	44,00	••	44,00	88,90		RK,90	1,60,23	.	1,86,25
800—Other Expenditure			· ·	51,76	••	51,70	69,00		80,08	1.02,77		1,02,77
Grand Total—Gross .		80,88,78	30 98,05	40,50,55		40.56,55	89,64,08		30 84,08	12,76,69		42,76,00
hedust Hessyries				٠.,								••
Orand Total -Net .		80,99,08	86,96,05	40,50,55		40,50,55	39,84,08		89 81,08	12,76,59		42,78,M
Foto) expanditure (421) inder the Minjer Head.												
1404—Dairy Devolup- ment—												
Exploding Tribal Arono Enh-Plan from 1965- 99 and Balloings (no shawn cooks) Initializa (no chows		35,39,03	39,99,08	40,90,99		44,50,56	39,64,09		30,94,05	42,76,99		42,79,9
ssparately) Tribal A reas Sub-Pinn (as shows separately)		.,				••						
Set Tata: —2404—Deiry Development (Mejnding Triba) Arous 635— Pinn and Entiding-).		35,39,19	39,06,09	40,50,90		40,50,60	36,84,13	ļ 	38,84,13	49,T9,84		42,76,64

Revised - The decrease is due to smaller requirement mainly under "Greater Calcutta Milk Supply Scheme".

Budget The increase is mainly due to larger provision for increased prices of Materials and daily average production of milk under the different Milk Supply Schemes besides normal growth.

(Figures are in thousand of rupees.)

	, .		e e		_
	` '	,	Budget, 1987-88	Revised, 1987-88	Budget 1988-89
The details of the developmental expenditure are as	follows:-				
SUMMARY					
tine Blan (Bender - L.D.			Y	:	
Non-Plan (Developmental) Stato Plan (Seventh Plan)			25,35	27,00	30,60
Sixth Plan (Committed)	1 11		••	••	
	Tetal		25,35	27,00	30,60
State Plan (Seventh Plan)		-			
02—Cattle cum Dairy Development Project—					
1. Dairy Development staff	••		10,00	11,90	12,00
2. Initiation of the work for Operation Flood-II	• •	••	14,35	15,00	18,20
	Total-102		24,35	26,90	30,20
09-Extension and training-		_			 ,
Manpower Development and inservice training	••	••	80	10	20
	Total—109		80	10	20
00—Other expenditure—		_			
Survey and Statistics	••		20		20
	Total-800		20		20
Total—State Plan (Seventh Plan)		_	25,35	27,00	30,50
Sixth Plan (Committed)		-			
02—Cattle cum Dairy Development Project—					
1. Dairy Development staff					
2. Initiation of the work for Operation Flood—II	•••	••	••	••	•••
	Total—102		••		
On The day on the day		· -		~	•••
09—Extension and training— Manpower Development and inservice training					
manpower poverobiners and meet 100 frauting	••	·· _			•••
	Total—109	•• _	••		••
00—Other expenditure—					
Survey and Statistics	••	••	••	••	••
	Total-800		• •		••
Total—Sixth Plan (Committed)			••	••	••
he total provision for Dairy Development as a whole is ma	ade up as follo	vs:		ŀ	
2404—Dairy Development	••		40,50,55	39,84,08	42,70,59
2404—Dairy Development (Buildings)	••	**	5	5	5
404—Capital Outlay on Dairy Development (excluding takings).	g Public Und	er-	1,14,50	1,56,50	1,14,55
1404—Capital Outlay on Dairy Development (excluding takings)—Buildings.	y Public Unde	r-	59,00	28,00	31,00
404—Capital Outlay on Dairy Development (Public Ung	dertakings)	••	••		
Onbitte Admed On Darry Dottersking to see and		,	15,00	1	10.00
	ndertakings)	• •	70,00	, 10.00	Itani
8404—Loans for Dairy Development (excluding Public U 6404—Loans for Dairy Development (Public Undertakin		••		15,00	10,00

4404—Capital Outlay on Dairy Development (Excluding Public Undertakings)

Voted Rs. 1,14,55,000

Charged Rs. Nil

Total Rs. 1,14,55,000

							1	oted,	O	harged.	To	tal.
			ixpenditu —Recove		••		1,	Rs. 14,55,000		# a.	1,14	Ra. 1,55,000
			N	iet Expe	nditure	••	1,	14,55,000		••	1,14	L,86,000
									(The i	lgures are in	thomands	of rupon.)
Miner Head		Actuals		Budge	i Hetimete,	1987-88	Revis	d Betimate,	1067-18	Budge	Belimete, 1	948-89
	1984-86	1985-96	1986-87	Veted	Charges	Total	Voted	Charged	Total	Voted	Charge4	Total
102—Caitle com Dairy Development Project		19,25	60	31,50		31,50	31,50		81,60	35,50		26,50
110 - Greater Calcutta Mili Supply Scheme		70,56	88,10	15,00		15,00	38,00		38,00	33,90	••	23,00
111—Durgapur Milk Supply Scheme		10,00		8,00		8,00	4,00		4,00	8,00	••	8,00
112—Rurdwan Milk Supply Scheme				a,00		8,00				2,00		2,00
113—Krishangar Milk Supply Schome				8,00		3,00	3,00	. [8,00	3,00		8,00
190—Investment in Public Sector and other				34,00		34,00	34,00		34,00	10,00	••	10,00
(Indertakings 800—Other Expenditure			23,45	25,00		25,00	48,00		46,60	22,18	••	22,15
Grand Total—Gross		89'81	87,11	1,14,60		1,14,50	1,68,50		1,56,50	1,14,56		1,14,55
Deduct-Recoveries .												
Grand Total—Net	.,	99,81	87,11	1,14,50		1,14,50	1,56,50		1,68,50	1,24,65		1,14,55
foial Exponditure (Net) mader the Major Hood :												
Abt —Capital Outlay on Sairy Development (encluding Public Undertakings)—		00.01	£ 10 4 4 4			1 = 1 & p	1 28 km		1 54 50			9 14 25
Letudog Belidogs (ar skews above)	٠.	99,81	67,11	1,14,80	"	1,74,60	1,55,60		1,56,50	1,14,55	•	1,14,55
Rolldings (as these		2,08	13,67	69,00	.,	59,00	28,00		28,00	81,00		81,00

1,78,50

1,84,50

1,84,50

1,45,55

Revised and Budget—The increase is due to larger provision under Plan Schemes.

1,00,78

1,78,50

1,01,84

			(The figures are in thousands of rupes					
			Budget, 1987-88	Revised, 1987-88	Budget, 1988-89			
The details of the developmental expenditure a	re shown below 1—	-						
SUMMARY								
State Plan (Seventh Plan)	-		85,00	1,27,00	85,05			
Sixth Plan (Committed)	Voted Charge	d	••	••	••			
	Total		85,00	1,27,00	85,05			
	Voted Charged	ı –	85,00	1,27,00	85,05			
State Plan (Seventh Plan)		-						
Cattle-oum-Dairy Development Project-								
1. Housing multipurpose dairy at Matigarh	**	3-1	***					
2. Rural dairy extension	₩	••	2,00	2,00	6,00			
	Total-102		2,00	2,00	6,00			
Greater Calcutta Milk Supply Scheme		-						
nater Calcutta Milk Supply Scheme		••	15,00	38,00	33,90			
	Total-110		15,00	38,00	33,90			
l-Durgapur Milk Supply Scheme-		•						
Durgapur Milk Supply Scheme	••		3,00	4,00	8,00			
	Total-111	••	3,00	4,00	8,00			
2—Burdwan Milk Supply Scheme—								
Burdwan Milk Supply Scheme	••	••	3,00	2:4	2,00			
	Total—112		3,00		2,00			
3—Krishnagore Milk Supply Scheme—								
Krishnagore Milk Supply Scheme	••	••	3,00	3,00	3,00			
	Total—113]	3,00	3,00	3,00			
0—Investment in Public Sector and Other Under	rtakings							
Investment in Share Capital		• •	34,00	34,00	10,00			
	Total—190		34,00	34,00	10,00			
00—Other expenditure—		-						
1. Scheme for long distance transport	Cale I also frales	_	9,00	27,00	12,00			
 Milk Product Factory-cum-Workshop at Retablishment of a new Dairy Plant at 2 	nd bye-pass, Calcu	itta	2,00		••			
4. Land for Operation Flood Project	-	••	14,00	19,00	10,15			
	Total-800	••	25,00	46,00	22,15			
Tetal-State Plan (Seventh Plan)	•	85,00	1,27,00	85,05			



(The figures are in thousands of rupees,) Budget, 1987-88 Revised, 1987-88 The details of developmental expenditure are shown below :-Sixth Plan (Committed) 102-Cattle-cum-Dairy Development Project-1. Housing multipurpose dairy at Mutigarh 2. Rural dairy extension Total-102. . ٠. 110-Greater Calcutta Milk Supply Scheme-Greater Calcutta Milk Supply Scheme Total-110 111-Durgapur Milk Supply Scheme-Durgapur Milk Supply Scheme Total-111 112-Burdwan Milk Supply Schome-Burdwan Milk Supply Scheme ... Total-112 113-Krishnagore Milk Supply Scheme-Krishnagore Milk Supply Scheme Total-113 190. Investment in Public Sector and Other Undertakings-Investment in Sharo Capital Total-190 800-Other experditure-1. Soliome for long-distance transport 2. Milk Product Factory at Salt Lake, Calcutta 3. Establishment of a new Dairy Plant'at 2nd bye-pass, Calcutta 4. Land for Operation Flood Project Total-800 Total-Sixth Plan (Committed) Voted Charged

6404—Loans for Dairy Development (Excluding Public Undertakings)

Voted Rs. 10,00,000

Charged Rs. Nil

Total Rs. 10,00,000

Vipor head	Actuals, 1985-98		Astuals, 1985-87		Budget Ratimate, 1987 88		Revised Retimate 1987 88		Hudgol Brimate, 1988-80	
	Repay- ments	Advances	Repay- Mente	Advances	Ropay- ments	Advences	kepay- ments	Advances	Bapay- ments	Advenses
)2 – Cattle-cum-Dairy Development Pyoject										
reales Calcutta Milk Supply Schemes	6,11	9,08	9,58		8,00	16,00	3,00	15 00	1 00	10,00
Total	6,11	9,06	9,58		3,00	15,00	8 00	15 00	8,00	10,00

Advances.-Revised and Budget-No comments.

	••		
	15,00	15,00	10,00
k Supply Scheme	15,00	15 00	10,00
	1987-88	1987-88	1988-89
	Budget	Revised	Budget
		Budget 1987-88	

Repayments,—The estimates represent anticipated recoveries of loans

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